



\$7.4 billion requirements 2015¹

\$2.9 billion (requirements)

Syria Strategic Response Plan (SRP 2015)

40% \$1.16 billion funded 2015

60% \$1.73 billion shortfall 2015

\$4.5 billion² (requirements)

Syria Regional Refugee and Resilience Plan (3RP) 2015

54% \$2.43 billion funded 2015

46% \$2.11 billion shortfall 2015

13.5 million people in need of humanitarian aid

6.5 million internally displaced people

4.29 million Syrian refugees

1.3 million people in need (hosting IDPs)

Top 20 Donors (SRP and 3RP) 2015 (million \$)

Donor	3RP	SRP	others
United States	703.9	314.5	300.1
United Kingdom	254.3	261.6	113
European Commission	215.5	76.9	203.1
Germany	304.8	24.4	67.2
Kuwait	168.2	103.6	41.7
Canada	107.7	27.2	37.7
Japan	92.5	24.3	22.2
Norway	50.8	20.9	50.1
Netherlands	72.3	6.7	24.1
Private (individuals & organisations)	52.5	17.9	24.1
Switzerland	24.2	16	47.4
Saudi Arabia	5.8	10.1	67.9
Central Emergency Response Fund (CERF)	46.2	29.9	1.3
Denmark	39.6	13.2	16.5
Sweden	30.4	12.4	8.9
Belgium	32.9	8.3	5.4
United Arab Emirates	4.8	0	39.8
Australia	23.8	5.6	11.9
Italy	7.5	3.7	9.6
France	10.2	0	6.0
Various (details not yet provided)	20.4	0	2.1
Allocation of unearmarked funds by UN agencies	9.2	34.8	54.9
Carry-over (donors not specified)	111.9	122.3	4.8

Syria Strategic Response Plan (SRP 2015) by Sector (million \$)

Sector	Funded	Unmet	Requirements
FOOD SECURITY AND AGRICULTURE	546.5	671.5	1,218
NON-FOOD ITEMS (NFIs) AND SHELTER	141.2	498.3	639.5
HEALTH	106.1	211.8	317.9
EDUCATION	45.7	178.3	224
WASH	68.2	100.7	168.9
PROTECTION	25.5	79.3	104.8
EARLY RECOVERY AND LIVELIHOODS	24.9	77.4	102.3
NUTRITION	9.1	41.6	50.7
COORDINATION	41.8	20.8	62.6
CCCM	0	12.2	12.2
LOGISTICS	3.6	6.2	9.8
ETC	0.6	0.7	1.3
CLUSTER NOT YET SPECIFIED	151.2		

Source : FTS 1 Dec 2015

- Total requirement
- Regional Refugee & Resilience Plan 2015-2016 (3RP), excluding the total requirements mentioned in footnotes 3, 4 and 5
- Excluding the requirements of the Government of Lebanon: Ministry of Education and Higher Education (USD 22,600,000), Ministry of Energy and Water (USD 22,200,000), Ministry of Agriculture (USD 6,000,000), Ministry of Public Health (USD 33,000,000) and Ministry of Social Affairs (USD 85,540,068). The total USD 169,340,068 is broken down by USD 53,267,607 for the Refugee component and USD 116,072,461 for the Resilience component.
- Excluding the direct budget support of the Government of Jordan.
- Excluding the requirements of the Government of Egypt: Ministry of Education (USD 102,000,000) and the Ministry of Health (USD 88,182,000). The total USD 190,182,000 is broken down by USD 104,682,000 for the Refugee component and USD 85,500,000 for the Resilience component.
- Funding has not been allocated yet to a specific sector by agencies and would increase the funding for certain sectors once agencies have a breakdown available.
- Includes funds received for: Syria and neighboring countries, UN agencies for some 3RP activities and UN agency funds not yet allocated to specific country programmes.