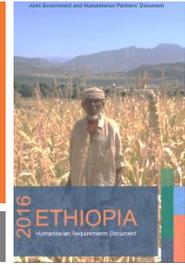


Prioritisation Statement

10 May, 2016



This Prioritisation Statement has been prepared as a complement to the joint Government and humanitarian partners 2016 Humanitarian Requirements Document (HRD). It clarifies acute relief needs and major gaps that require urgent additional donor support. The HRD remains the common plan and implementation framework to address humanitarian needs in Ethiopia in 2016.

The HRD will be formally revised in late June following the conclusion of a Government-led, multi-stakeholder *belg* assessment (starting at the end of May), which will assess the success of the spring harvest and outstanding needs in other non-food sectors.

Since the launch of the 2016 HRD in December 2015 there have been changes in the humanitarian context necessitating shifts in response strategy and prioritisation. These changes include a deterioration in the nutritional situation – captured in the recently updated nutrition ‘hotspots’ – and requirement earlier in the year to implement expanded water trucking in

several parts of the country due to a lowering of the water table.

Other changes include: the newly agreed roll-out of expanded logistics support to the Government of Ethiopia, to assist in the dispatch and distribution of food assistance across the country; and increased focus on the growing needs of internally displaced people (IDPs), in particular those displaced due to worsening flooding, conflict over access to resources, the recent cross-border raid from South Sudan, and the continuing impact of the drought.

The urgent priorities for donor funding outlined here have been considered and agreed amongst humanitarian partners participating in Sector Task Forces / Clusters, and endorsed by the National Disaster Risk Management Commission and Humanitarian Country Team.

US\$702.6m is urgently required to address prioritised humanitarian needs in Ethiopia for the remainder of 2016.

Sector	Original HRD	Updated sector requirements	Immediate Priority Requirements ¹ (Combination of new and priority unaddressed needs from original HRD)
Logistics	n/a	15,000,000	15,000,000
Food	1,100,000,000	1,100,000,000	500,000,000
Nutrition	39,200,000	39,200,000	
Nutrition supplies (MAM)	56,000,000	93,000,000	47,000,000
Agriculture	46,300,000	101,300,000	55,000,000
Shelter / NFI	8,000,000	24,000,000	16,000,000
WaSH	73,400,000	73,400,000	24,000,000
Education	16,700,000	33,400,000	17,000,000
Health	33,600,000	33,600,000	24,000,000
Protection	11,000,000	11,000,000	4,600,000
TOTAL	1,400,000,000	1,523,900,000	702,600,000

¹ The amounts included here as sector priority requirements are not necessarily inclusive of all unfunded requirements described in the original HRD.

Also in complement to the [HRD](#), humanitarian partners and Government launched a first Periodic Monitoring Report ([PMR](#)) at the end of March, which outlines progress towards original HRD sector output targets, considering the resources received / financial tracking. Monthly [Situation Reports](#) are consolidated and shared by NDRMC and OCHA, with inputs from Sector Task Forces / Clusters.



Logistics: Priority requirements: \$15m

Whilst major improvements in food dispatch and distribution performance have been achieved in the first months of 2016, much more still needs to be done. A plan of action has been agreed between NDRMC and the logistics cluster (housed by WFP), which will lead to rapid improvements in both upstream and downstream supply-chain operations, leading to greater efficiencies in terms of discharging vessels in Djibouti and onward transport into Ethiopia as well as better storage, transport and distributions of food and non-food items to needy populations. More details available in the Special Operation document here (\$11m budget for next six months, expanded to \$15m for nine months)



Food Assistance: Priority requirements: \$500m to the end of the year

This figure is based on the current target beneficiary number of 10.2m people, which will be adjusted following the *belg* assessment; it takes into account recent pledges and commitments from both Government and international donors, and assumes that the proposed logistics strengthening actions are fully supported. As it stands there is projected to be a complete food pipeline break in August; some key commodities (oil and pulses) are already not available for all distributions. More detail on projected pipeline breaks is being consolidated by NDRMC with food partners WFP and JEOP.



Agriculture: Priority requirements: *Meher* seeds \$25m / Livestock (animal health) \$30m

The Agriculture Task Force has determined that beyond government contributions to *meher* seeds (to take advantage of the summer *kremt* rains), humanitarian partners should seek to address the needs of 500,000 households. Humanitarian partners have established a clear geographic division of labour and consortiums to channel resources. \$25 million is **required by 21 May** to cover 500,000 households over-and-above the government contribution.

To support livestock that survived the drought to recover, \$30m is urgently required for humanitarian partners to assist government efforts with vaccination and veterinary services. Requirements to support the restocking of herds will only be clarified after the *belg* assessment.



Nutrition: Priority requirements: Targeted Supplementary Food \$47m

The national nutrition hotspot classification was updated in April, with a jump in 'Priority 1' hotspots from 186 to 219; there is an associated increase in projected cases of Moderate Acute Malnutrition (MAM), from 1.7m children under-five years and pregnant and lactating women to 2.5m.



Shelter / Non-Food Items (NFIs): Priority requirements: \$16m or in-kind assistance for 100,000 households

The HRD includes a projection of 150,000 households becoming displaced and requiring shelter and NFI assistance over the course of 2016. Financial requirements have increased from the original HRD due to procurement costs and the inclusion of female dignity kits. Only one third of requirements have been met at a time of greatly increased flooding and fresh displacement due to conflict, including on the border with South Sudan. Government stocks are depleted; there are presently 20,000 displaced households across Ethiopia without access to shelter / NFI assistance and only 6,000 'kits' available in established humanitarian pipelines.



WaSH: Priority requirements: \$24m

Due to improved spring *belg* rains, the scale of the expanded water trucking response is now reducing, with the exception of a few pockets of continuing need. Priority is now for household water treatment chemicals, especially in areas where families are collecting ground run-off water, which can negatively contribute to disease and malnutrition. Supplies are required for 3m households (for three months). Amongst WaSH sector partners there is an agreement that UNICEF will take care of centralised procurement, with NGOs taking care of distribution in their (prioritised) areas of operations.



Education: Priority requirements: \$17m

Humanitarian requirements in the education sector have doubled over the original HRD (which was already 94% funded). Increases are due to planned efforts to extend the current semester to allow completion of the school year, and to ensure continued school feeding for the start of the next school year. Financing coordination efforts are continuing with major development partners in the sector.



Health: Priority requirements: \$24m

The overall requirements for the health sector have not changed, though critical underfunding needs to be urgently addressed, in particular to expand response to ongoing outbreaks, including Acute Watery Diarrhoea (AWD), measles and scabies.



Protection: Priority requirements: Child Protection: \$3m / Gender Based Violence: \$1.6m

Overall requirements in the sector have not increased, although critical gaps remain to be addressed: \$3m is required to address increases in child labour and child marriage in 29 *woredas*. \$1.6m is required to provide GBV services in 15 priority *woredas*.