

Preparedness Plan: Marib

September 2020

Worst Case scenario: 55,000 HH

Escalation in military operations causing major shifts in Sirwah front. Fighting moves further from Al Jawaf towards Raghwan district and Alrowaik area leading to the cut-off of the main Marib – Seiyun road near Safer petroleum facility and consequently encircling Marib city. Hostilities including missile attacks on targets in the city will cause a major displacement from Marib to southern Governorates including Shabwah and Hadramot. An **estimated 55,000 families** were estimated to be displaced from Marib City to neighboring southern Governorates.¹

Projected destinations	Potential implications inside the main affected areas	Potential implications outside the main affected areas
<p><u>Hadramout:</u></p> <p><u>Seiyun:</u></p> <ul style="list-style-type: none"> • Seiyun (8,000 HHs) Al Abr (4,000 HHs) • Al Qaten (2,000 HHs) Tarim (4,000 HHs) Shibam (2,000 HHs), other districts in Wadi (2,000 HHs) • Mukalla (4,000 HHs), Al Shehir (2000 HHs) (expecting restrictions from STC on IDPs to enter coastal areas of Hadramout) <p><u>Al Mahara:</u></p> <ul style="list-style-type: none"> • Al Mahrah (6,000 HHs) • Bayhan (6,000 HHs), Ataq (10,000), other districts in Shabwah (300 HHs) <ul style="list-style-type: none"> • <u>Other governorates/districts:</u> 3,556 HH 	<ul style="list-style-type: none"> • Increased level of civilian casualties as fighting intensifies. • Potential destruction of civilian and public infrastructure. • Mass displacement from affected districts in the Governorate; mainly from Marib city. • Disruption to the provision of healthcare and water services in the city. • Lack of supplies in local markets due to the cut-off of the main road. • Inaccessibility to humanitarian services in Marib city. • Migrants from the horn of Africa currently stranded in Marib city to move to various locations in nearby locations. 	<ul style="list-style-type: none"> • Significant escalation on other inactive/active frontlines to mitigate loss/gain of territory in Marib; including frontlines in adjacent Albayda Governorates. • Significant uptick in use of SLC airstrikes leading to increase in casualties • Potential suspension of KSA/AA peace talks or immediate peace, dependent upon KSA timeline requirement to exit Yemen (linked to COVID-19 and oil-price war) • Without KSA as guarantor, Riyadh Agreement postponed indefinitely • Potential to see escalating US / Iran rhetoric • Potential collapse of the Stockholm agreement leading to resume fighting over the port city of Hudaydah.

¹ While agreeing with estimated projections, partners expect that displacement from Marib might reach higher figures. Furthermore, subject to conflict dynamics, shift in control and political/tribal affiliations, as well as natural disasters and associated hazards projected displacement destinations might differ significantly, requiring flexibility from partners on locations a gradual response for prepositioning of supplies and constant adaptation of the supply chain.

- Sana'a: 1,144 HH

Cluster planning figures

Cluster	Services and Supplies	Location of supplies	Status of Prepositioning		
			Available	Gaps	Amount in US\$ for gaps
Health Strengthen the Health facilities' functionality (PHC and Secondary) in the front lines. Preposition of medical kits: Mobilization of surgical teams to main hospitals in Marib, Hadramout and Shabwah (3 months)	114 Trauma Kits for 4 months	WHO Warehouse in Aden IOM in Marib		114	473,000
	38 Supplementary Surgical Kits for 4 months	WHO warehouse – Aden	10	28	109,200
	189 IEHK (151 Basic & 38 Supplementary) kits for 4 months	WHO warehouse in Aden IOM warehouse in Marib RDP warehouse in Marib	30 Basic IEHK in WHO warehouse – Aden for health partners	159	170,300
	212 RH kits (151 block 1 RH kits, 50 block 2 RH kits and 10 block 3 RH kits) for 4 months	UNFPA (or implementing partner) warehouse		212	150,000
	20 NCD Kits	IOM and RDP warehouse - Marib		20	130,000
	114 Cholera Kits		40	74	450,000
	Preposition of 250,000 liter of Fuel and 1,200,000 liter of water supply to 20 HFs.	HFs in Marib, Hadhramout and Shabwah			200,000
	Deployment of 3 surgical teams to main hospitals in Marib, Haramout and Shabwah			3	35,000

	Ensure the access of IDPs and people in front lines to the health services	Deployment of 8 EMMT teams and operational cost for PHC facilities to serve IDPs	Health facilities in Marib, Hadramout, Shabwah, also to conduct outreach	4 by UNICEF and UNFPA through (CSSW and	4	300,000
		20,000 Blood Bank Supplies & Reagents	Blood bank and laboratories in Aden and Hadramout			
	Ensure surveillance through deployment of RRTs	RRTs in destination districts in Marib, Hadramout and Shabwah	GHOs			
	Ensure better immunization coverage		(under one year) Immunization in PHC facilities and outreach activities			80,000
Total						2,122,500 \$

Cluster		Services and Supplies	Location of supplies	Status of Prepositioning		
				Available	Gaps	Amount in US\$ for gaps
Shelter/ NFI	Prepositioning of supplies	55000 Bedding Kit	Marib, Shabwah, Hadramaut, Aden, Sana'a	6471 Bedding Kit	48529 Bedding Kit	\$6,027,302
		55000 Core NFI Kit			55000 Core NFI Kit	\$4,637,254
		24820 Winterization Kit			24820 Winterization Kit	\$2,531,640
		23880 EESK		5816 EESK	18064 EESK	\$4,944,478
		31120 Cash for Rent			31120 Cash for Rent	\$11,203,200
Total						\$29,343,874

Cluster		Services and Supplies	Location of supplies	Status of Prepositioning		
				Available	Gaps	Amount in US\$ for gaps
WASH	<p>'Ensure access to safe water (7L p/p/day), access to sanitation (1:50 p/p/latrines), and hygiene items (including soap, laundry detergent, jerrycans....)</p> <p>Prepositioning of WASH items and establishing long terms agreements with contractors for services.</p>	Water Supply: 400 water storage tanks (800,000 litres storage)	Hadhramaut-Mukulla, Seyoun, Al Maharah, Marib Sana'a	412 x Tanks 2000 L, 313 x tanks 1000 L 12 tanks, 2000L 600 tanks, 1000L	0	0
		832,500 Litres Liters Fuel for Water Supply Systems	Hadhramaut-Mukulla, Seyoun, Al Maharah	LTA With IOM as needed.	832,500	582,750 USD
		18,000 Water purify (NaDCC) 33mg tabs/BOX	Hadhramaut-Mukulla, Seyoun, Al Maharah, Shabwah Marib (GARWSP, CSSW, IOM WH) Sana'a WH	28,000 boxes 2,000 boxes 450 box + 2,797(1.67mg)	0	0
		LTA's in place to for water trucking Response. 21,542 HH	Hadhramaut (Mulklulla and seyoun) Maharah, Shabwah Sana'a	0	81,429 CBM	1,828,575 USD
		Sanitation; 16,165HH emergency latrines (2,263 latrines)	Hadhramaut-Mukulla, Seyoun, Al Maharah, Shabwah Marib (GARWSP, CSSW, IOM WH) Sana'a	600 latrines (IOM- LTA)	1163	665,240 USD
		Hygiene: 64,627 consumable hygiene kits (CHKs) (of which 1,830 for Sana'a)	Hadhramaut (Mulklulla and seyoun) Maharah, Shabwah Marib (GARWSP, CSSW< IOM WH) Sana'a WHs	11,000 BHKs, 16,485 CHKs 6,099 CHKs, 4,908 BHKs, 100,000 soap bars, 1,200 Jerrican 20L 11,649 CHKs	46,312 Kits	483,498 USD
		Total				

Cluster		Services and Supplies	Location of supplies	Status of Prepositioning		
				Available	Gaps	Amount in US\$ for gaps
FSAC	No prepositioning planned					
Total						

Cluster		Services and Supplies	Location of supplies	Status of Prepositioning		
				Available	Gaps	Amount in US\$ for gaps
Protection		2,000 transit kits	Aden	600 kits	2000 kit	60,000
		15-20 health workers trained on CMR	Aden		15-20 health workers trained on CMR	2,500
		Multi-purpose cash assistance	Hadramout	10,000HHs		
		Multi-purpose cash assistance	Sana'a	1,000HHs		
		Multi-purpose cash assistance	Other governorates	2,000HHs		
		Multi-purpose cash grant and PSS	Marib	Available for 3000 HHs	0	0
		200 cases to be assisted through victim assistance project	Marib	200 cases	0	0
Total						\$62,500

Cluster		Services and Supplies	Location of supplies	Status of Prepositioning		
				Available	Gaps	Amount in US\$ for gaps
RRM	MPCA	27,500 Multi-Purpose Cash assistance transfer	National coverage	7500	20,000	5,400,000
	Prepositioning of supplies	4000 Provision of RRM package	Hadramout (Sayun, Al Abr and Muakala)	1000		
	Prepositioning of supplies	3000 Provision of RRM package	Shabwah (Ataq and Beyhan)	300		
	Prepositioning of supplies	2000 Prepositioning of supplies	Al Mahra (Al Geyda)	200		
	Prepositioning of supplies	5000 Prepositioning of supplies	Mareb (city)	3500		
	Prepositioning of supplies	16000 Provision of RRM package (Reshuffle from Sanaa)	Aden	3000	TK 12000 IRR 5000 BHK 8000	900,000
	Prepositioning of supplies	4000 Provision of RRM package	Al Beyda (Rada, Al Beyda and Sawadiya)	3600		
	Prepositioning of supplies	1500 Provision of RRM package	Sanaa (Hamdan and Sanaa city)	28000		
Total				39, 600		6,300,000

Cluster		Services and Supplies	Location of supplies	Status of Prepositioning		
				Available	Gaps	Amount in US\$ for gaps
Education	Propositioning of stock	19,989 school kits	Costal West		19,989 school kits	\$566,246
		6,663 school desks	Al Mukalla		6,663 school desks	
		222recreational kits	Khur Maksar		222recreational kits	
		400 HKs			400 HKs	
		444 Teachers Kits	Al Khawkhah,		444 Teachers Kits	
		200 Hygiene materials	Ad Durayhmi		200 Hygiene materials	
		9,995 School kits	Al Mukha		9,995 School kits	
		3,332 School desks			3,332 School desks	
Total						\$566,246

Cluster		Services and Supplies	Location of supplies	Status of Prepositioning		
				Available	Gaps	Amount in US\$ for gaps
RMMS	Protection	NFIs for vulnerable individuals (50 tents, 400 blankets, 400 mattresses,	Al Matar Warehouse, Marib city	Currently in Marib city		

		400 plastic sheets, 50 kitchen sets)				
	Protection	Protection Cash Assistance for vulnerable individuals	Service	Currently in Marib city		
	Protection	Food items for vulnerable individuals – (7,000 kits with dates, biscuits and water))	Al Matar Warehouse, Marib city	Currently in Marib city		
	Protection	Multi-Purpose Cash Assistance for vulnerable individuals	Service	Currently in Marib city		
	Protection	PSS First Aid	Service	Currently in Marib city		
	Protection	Case Management	Service	Currently in Marib city		
Total						

Cluster		Services and Supplies	Location of supplies	Status of Prepositioning		
				Available	Gaps	Amount in US\$ for gaps
CCCM		CCCM relocation and infrastructure support package for 10,000 HH	Marib	None for contingency		
		CCCM relocation and infrastructure support package for 15,000 HH	Aden	None for contingency		
Total						\$338,000

Cluster		Services and Supplies	Location of supplies	Status of Prepositioning		
				Available	Gaps	Amount in US\$ for gaps
Nutrition	Pre-positioning of supplies for 1363? Caseload?	Treat of SAM- OTP: RUTF	Marib	1363 Cartons	0	
	Pre-positioning of supplies for targeted 35 SAM with complications cases	Treatment of SAM-TFC: SAM kits	Marib	1 kit	0	
	Pre-positioning of supplies for 3302 targeted MAM cases	Treatment of MAM-<5s RUSF	Marib	1981 cartons	0	
	prepositioning of supplies for 1415 targeted MAM-PLW cases	Treatment of MAM- PLW	Marib	51 MT	0	
	Pre-positioning of supplies for 4032 estimated beneficiaries for <5s	BSFP-<5: Prumpy Doz	Marib	4838 cartons	0	
	Pre-positioning of supplies for 4684 PLWs	BSFP<PLW: WSB++	TBC	169 MT ²		
Total						

² Due to global WSB++ supply shortage, this amount of supplies will not be pre-positioned. In short there will be no BSFP response for PLW from August onwards until global supplies normalizes. However, the cluster will continue treating MAM-PLW.