

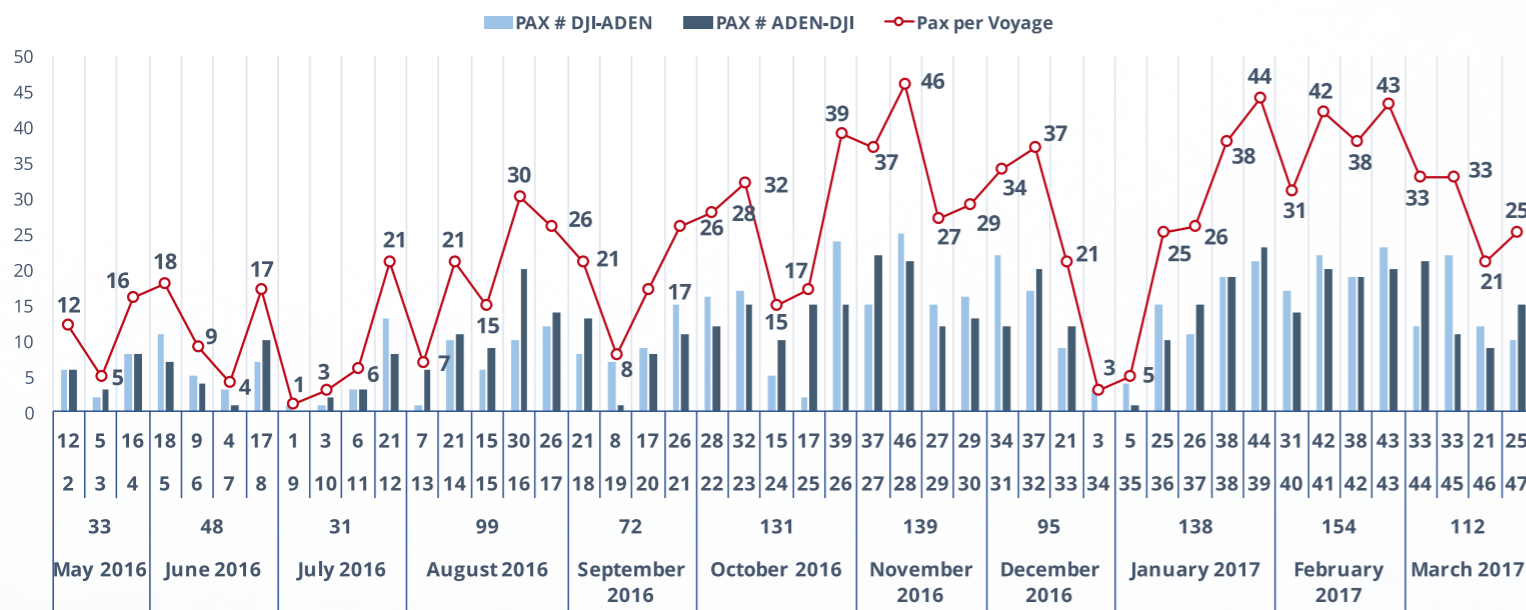
Background

The Logistics Cluster continues to coordinate and facilitate passenger movement via sea on a WFP-chartered vessel, which also serves as an emergency rescue and evacuation vessel. Additionally, staff accommodation and cargo transportation on board of the same vessel are facilitated. Since May 2016, a regular schedule and booking system have been in place, with weekly rotations between Djibouti and Aden. The schedule has been designed so as to allow passengers to easily connect with UNHAS flights on Djibouti route to and from Sana'a.

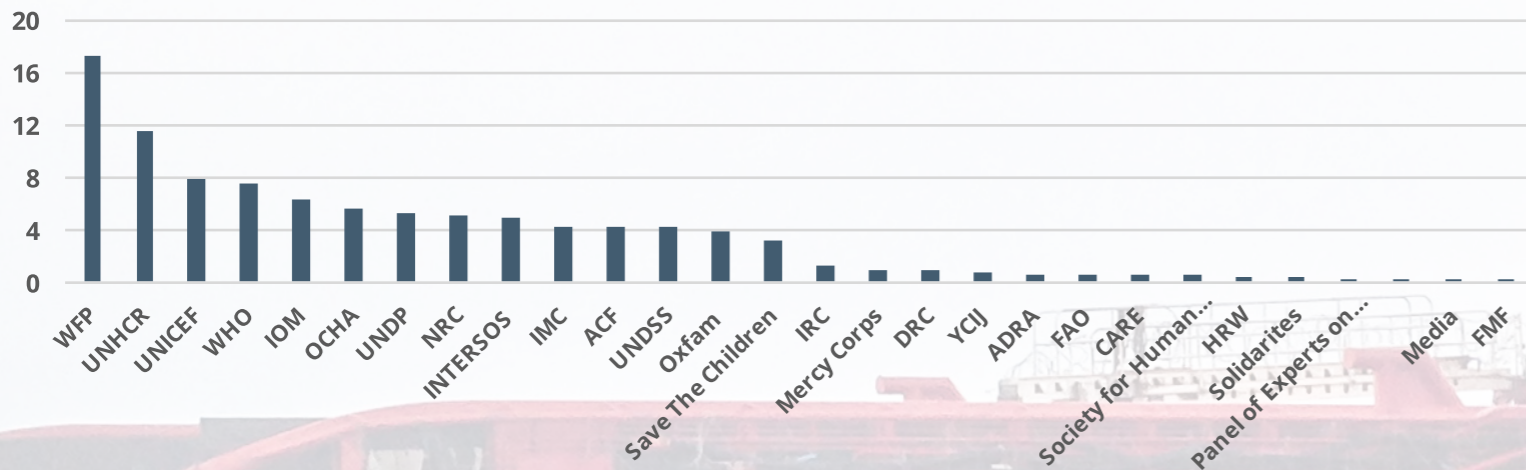
General overview

- **47 rotations** with **1052 passengers** transported between Djibouti and Aden on behalf of **31 service users (12 UN agencies, 15 INGOs, 3 NNGOs, and media).**
- **45% utilisation rate** (maximum capacity 25 passengers per leg/50 per voyage).
- Thanks to the contributions received so far, WFP will extend the service until **11 June 2017.**

Total passenger movements



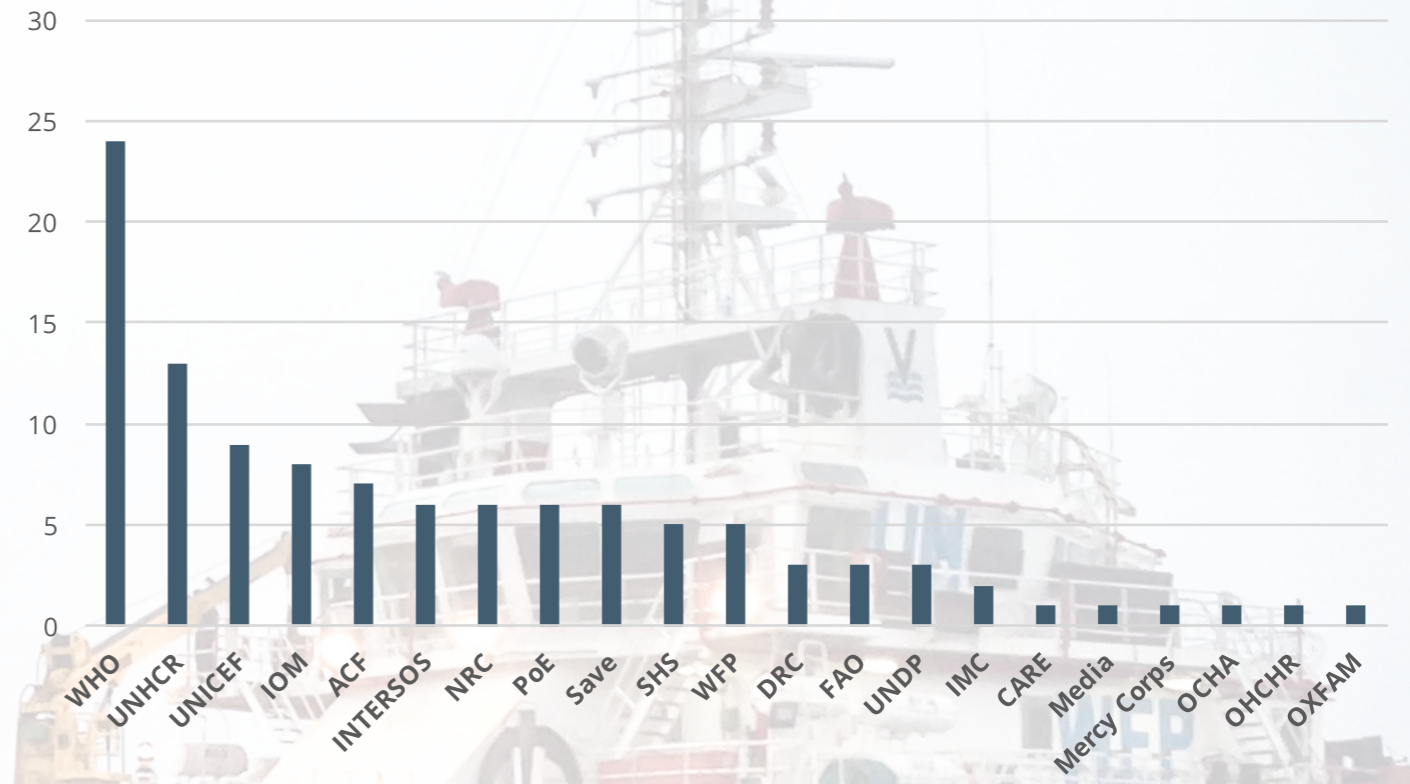
Utilisation by agency



March overview

- **112 passengers** on behalf of **21 organisations** have been transported between Djibouti and Aden; The **27% decrease** decrease from February can be attributed to the regular weekly flights operated by UNHAS.
- **56%** utilization rate, notwithstanding one last minute cancellation (ACF) and several no-shows (ACF, UNHCR, UNDP and WFP).

Passengers per agency



Average Utilization Rate



More information can be found at <http://www.logcluster.org/ops/yem10a>

Vos Apollo is funded by:



Contacts

Passenger requests		
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2017 Budget Requirements

Monthly cost	US\$ 350,000
Total cost	US\$ 4,200,000
Shortfall	US\$ 2,400,000