

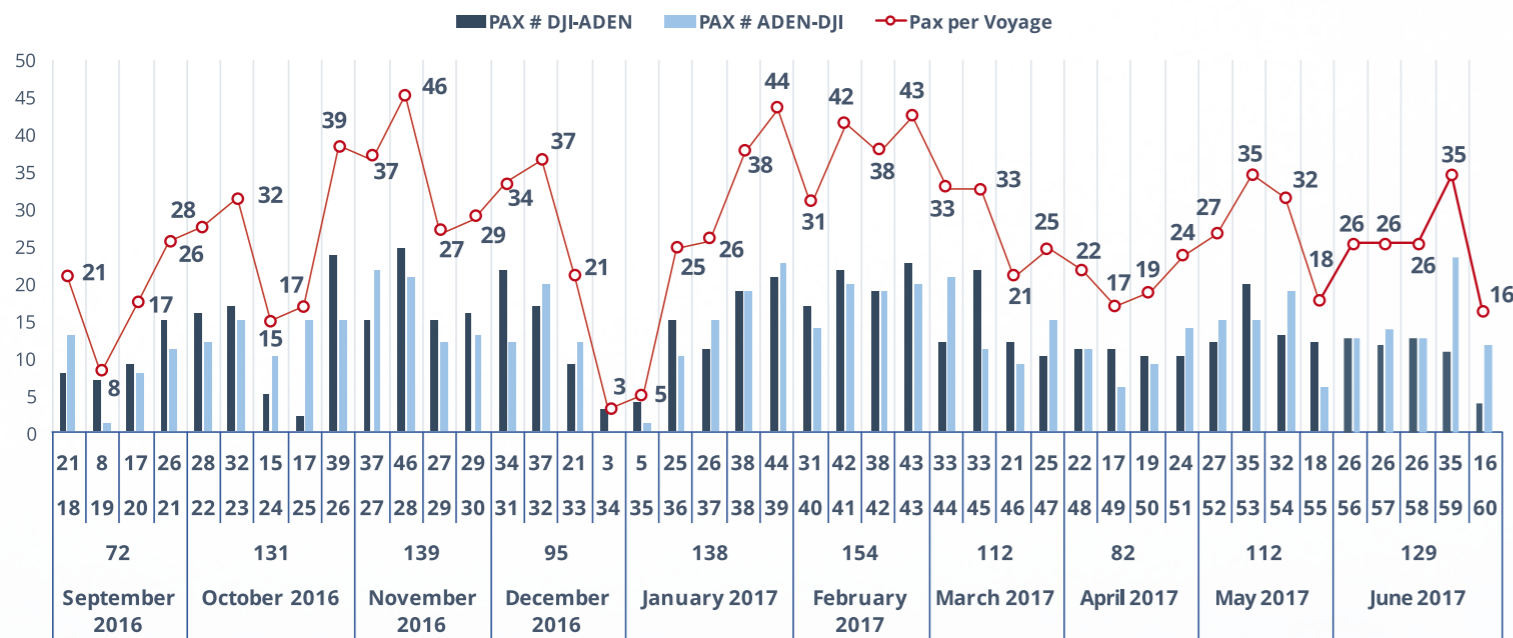
Background

The Logistics Cluster continues to coordinate and facilitate passenger movement via sea on a WFP-chartered vessel, which also serves as an emergency rescue and evacuation vessel. Additionally, staff accommodation and cargo transportation on board of the same vessel are facilitated. Since May 2016, a regular schedule and booking system have been in place, with weekly rotations between Djibouti and Aden. The schedule was designed to allow passengers to easily connect with UNHAS flights between Djibouti and Sana'a.

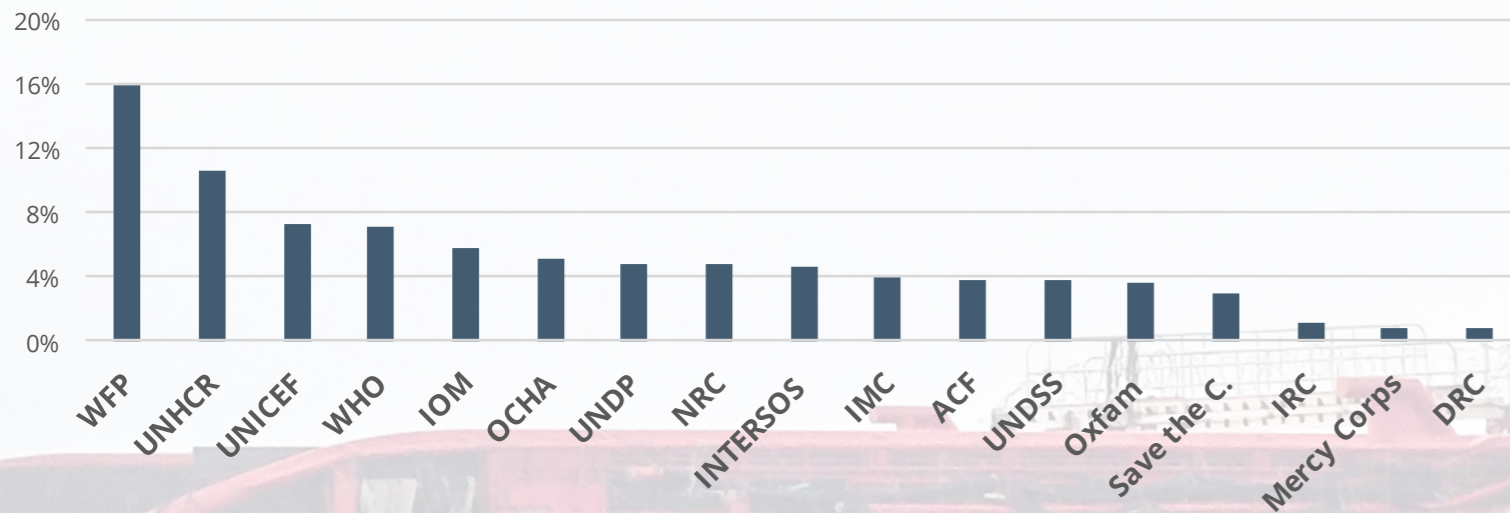
General overview

- **60 rotations** with **1375 passengers** transported between Djibouti and Aden on behalf of **37 service users (13 UN agencies, 19 INGOs, 4 NNGOs, and media).**
- **46% average utilisation rate** (maximum capacity 25 passengers per leg/50 per voyage).
- Thanks to the contributions received by ECHO, Canada and DFID, WFP will be able to extend the service until **15 November 2017.**

Total passenger movements



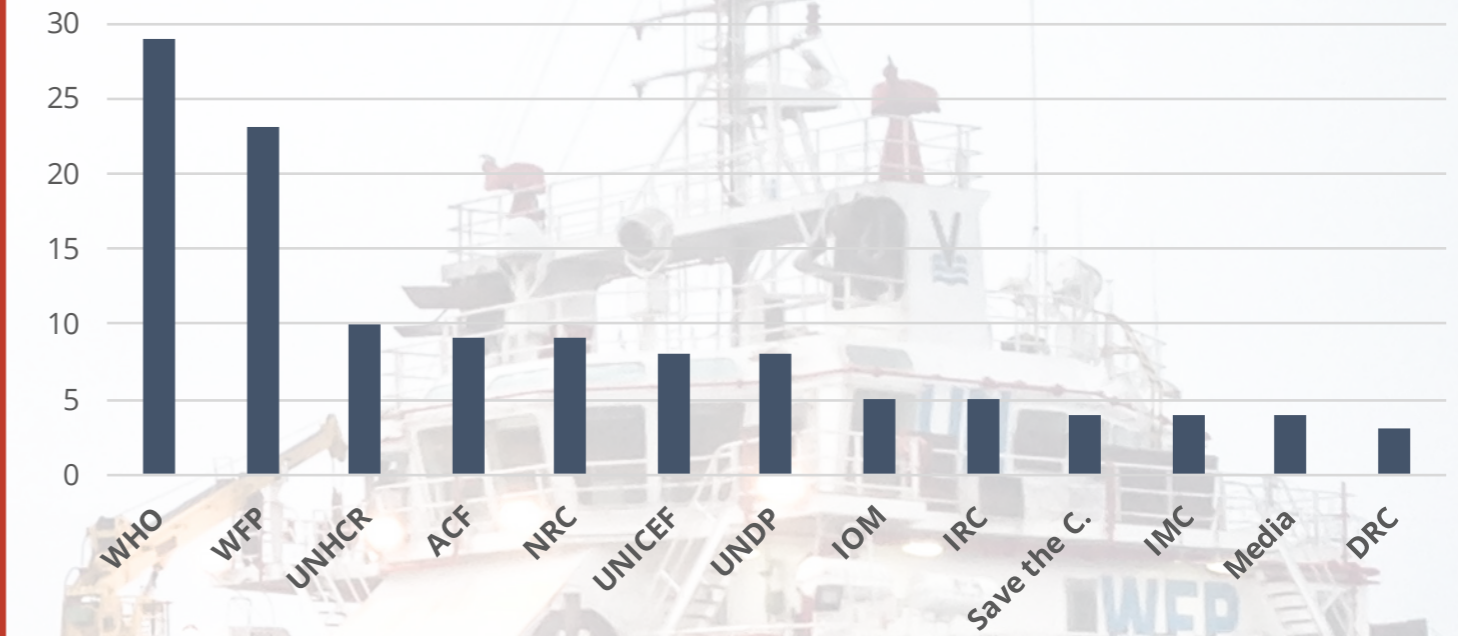
Utilisation by agency (top users)



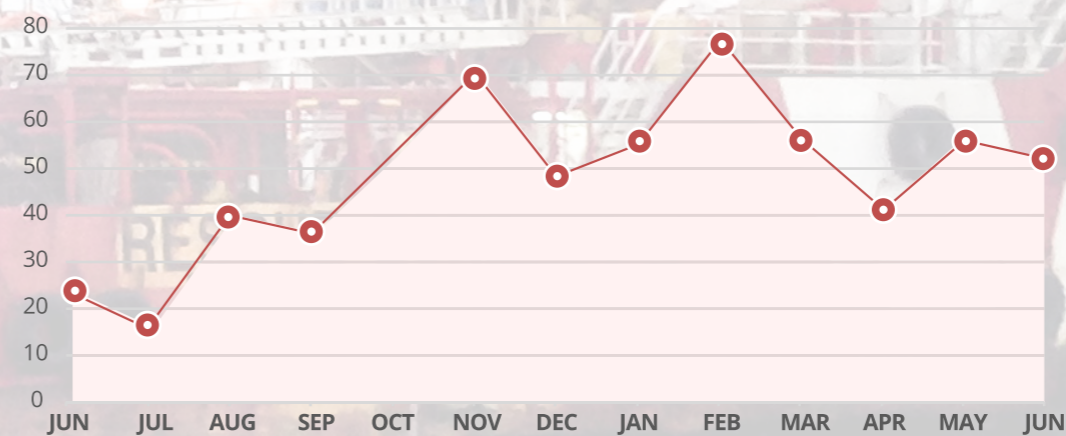
June overview

- **129 passengers** on behalf of **19 organisations** have been transported between Djibouti and Aden; The decrease from February can be attributed to the regular weekly flights operated by UNHAS.
- **52%** utilisation rate, notwithstanding last minute cancellations and five no-shows which equal **3.8%** of bookings

Passenger per agency (top users)



Average Utilisation Rate



More information can be found at <http://www.logcluster.org/ops/yem10a>

Vos Apollo is funded by:



Contacts

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2017 Budget Requirements

Monthly cost	US\$ 350,000
Total cost	US\$ 4,200,000
Shortfall	US\$ 536,490,70

Note that, as of April, data is collected based on the number of passengers per leg, and not per round trip.