

Japanese Red Cross Society
Great East Japan Earthquake and Tsunami Operation
Expenditure Report
 Period covering from 11 March 2011 to 31 March 2015

All figures are in thousand Japanese Yen (JPY)

Program	Project	Budget:	Cumulative Spending: Mar. 2011 - Mar. 2015	Spending: Apr. 2014 ~ Mar. 2015	Accounts						
					Supplies	Land, vehicles & Equipment	Transport & Storage	Personnel	Workshops & Trainig	General Expenditure	Others
1. Distribution of Emergency Relief Supplies	1-(1) Purchase and Replenishment of Emergency Relief Supplies	459,925	457,068	1,429							1,429
2. Emergency medical services and PSP	2-(1) Medical and PSP assistance (*)	2,987	2,987	0							
3. Regional Healthcare Support	3-(1) Pneumonia vaccination for the elderly (*)	3,619,420	3,619,420	0							
	3-(2) Provision of Air Purifiers	580	580	0							
4. Assistance for nuclear power plant disaster victims	4-(1) Whole Body Counter and thyroid gland monitoring (*)	1,022,838	1,022,838	0							
	4-(2) Nuclear Disaster Preparedness Project	997,065	380,247	176,436	570			110,504		11,113	54,248
	4-(3) Provision of food radiation measuring equipment (*)	222,626	222,626	0							
5. Rehabilitation of health infrastructure	5-(1) Construction of a temporary night-time emergency medical centre (Ishinomaki)	108,950	107,819	5,927	5,927						
	5-(2) Construction of a temporary hospital for secondary medical care (Ishinomaki) (*)	715,160	715,160	0							
	5-(3) Construction of a temporary hospitals as a secondary medical care (Minamisanriku) (*)	600,220	600,220	0							
	5-(4) Strengthening the disaster/emergency medical capacity of Ishinomaki RC Hospital and reconstruction of RC nursing school and emergency health training centre (Ishinomaki)	4,300,168	2,349,268	2,194,928	2,194,928						
	5-(5) Construction of a hospital (Motoyoshi) (*)	153,235	153,235	0							
	5-(6) Rehabilitation of Community Medical Center (Onagawa) (*)	1,888,181	1,888,181	0							
	5-(7) Shizugawa permanent public hospital (Minamisanriku)	1,600,770	857	87						87	
	5-(8) Social Welfare Care centre (Minamisanriku, Miyagi)	620,000	0	0							
	5-(9) Construction of Fukushima Red Cross Hospital (Fukushima)	1,803,411	0	0							
6. Improving the living conditions of affected people in evacuation centres and temporary housing	6-(1) Installation of electric appliances and other items at large-scale evacuation centres and temporary housing (*)	326,707	326,707	0							
	6-(2) Distribution of summer amenity items, drinking water, temporary showers, water taps, etc. (*)	119,309	119,309	0							
	6-(3) Distribution of winter amenity items (*)	97,762	97,762	0							
	6-(4) Community bus operations support (*)	39,379	39,379	0							
	6-(5) Psychosocial support	26,049	21,747	3,878	231			2,512		1,134	
	6-(6) Distribution of six electric household appliances sets (*)	26,968,223	26,968,223	0							
	6-(7) Public housing and community centres (Otsuchi, Iwate)	1,448,773	636,703	193,010	193,010						
	6-(8) Construction of community centres	170,285	130,085	22						22	
	6-(9) Nordic style walking as physical exercise	19,581	12,383	3,052	1,493					1,560	
	6-(10) Health and Social Class	50,458	30,892	7,895	4,705					3,190	
	6-(11) Home visits for evacuee's health care (Iwaki, Fukushima)	104,797	49,700	19,141				11,401		7,740	
	6-(12) Psychosocial support centre for children and youth in Iwate Medical University Hospital (*)	137,155	137,155	0							
	6-(13) Mobile dental care services for elderly and physically challenged persons (*)	56,350	56,350	0							
	6-(14) Miscellaneous	90,593	81,499	18,838	10,772		18			8,047	
	6-(15) Cash Grant Scheme (**)	172,738	172,738	7,678	7,678						
7. Social welfare support	7-(1) Distribution of medical/nursing beds (*)	163,863	163,863	0							
	7-(2) Distribution of items for group homes for the elderly (*)	101,756	101,756	0							
	7-(3) Provision of vehicles for social welfare institutions(*)	687,383	687,383	0							
	7-(4) Services of caretakers for the elderly (*)	1,855	1,855	0							
	7-(5) Social welfare centre (Kesenuma, Miyagi)	600,114	114	0							
	7-(6) Public housing for the elderly (Shinchi, Fukushima) (*)	300,100	300,100	0							
	7-(7) Public housing for the elderly (Soma, Fukushima)	100,958	100,958	0							
	7-(8) Support for social welfare centres	5,458	5,458	0							
8. Children's education support	8-(1) Provision of items for school kitchen centres (*)	292,219	292,219	0							
	8-(2) Provision of goods for gymnasiums (*)	9,065	9,065	0							
	8-(3) Nursery schools and after-class centres (Yamada, Iwate)	980,761	980,761	523,646	523,646					118	
	8-(4) Construction of after-class centre (Ofunato, Iwate) (*)	24,033	24,033	0							
	8-(5) Health and safety support (*)	3,333	3,333	0							
	8-(6) School bus operations support(*)	202,170	202,170	0							
	8-(7) Provision of school items (*)	48,792	48,792	0							
	8-(8) Training outfits for football teams (*)	39,055	39,055	0							
	8-(9) Provision of items for school clinics (*)	23,495	23,495	0							
	8-(10) Organisation of indoor playground (Smile Parks) (*)	362,230	362,230	0							
	8-(11) Summer Camps (*)	1,103,285	1,103,285	0							
	8-(12) Prefabricated school gymnasiums	289,289	289,288	25,200	25,200						
	8-(13) Red Cross Youth and Volunteer Project	155,199	103,121	46,692	33,454					13,237	
	8-(14) Establishment of "Children's World"	68,225	63,899	2,898	2,898						
	8-(15) "Dream Blossom" Project (*)	2,817	2,817	0							
	8-(16) Miscellaneous	13,984	13,477	574	159					415	
9. Community Based Disaster Preparedness	9-(1) Provision of DP material and storage facilities (*)	1,470,326	1,470,326	0							
10. Capacity building of JRC in the area of disaster management	10-(1) Development of disaster response capacity, tools and facilities	2,090,283	2,090,238	84,255	84,300					Δ45	
	10-(2) Disaster Rpreparedness Training	101,390	3,109	3,109	298			1,091		1,720	
	10-(3) Mobilization of JRC Youth Volunteers for disaster management (**)	35,205	3,379	3,379						3,379	
	10-(4) JRC Youth Volunteers Disaster Preparedness Educationb (**)	22,929	0	0							
11. Other Projects	11-(1) AED and other necessities for volunteer centres (*)	16,487	16,487	0							
12. Project under formulation	12-(1) Future potential programmes.	1,102,608	0	0							
13. Project management and support	13-(1) HR, consultancy, audit, evaluation, support by IFRC	1,793,480	1,588,525	226,915	4,871		295	37,531	972	142,676	40,569
Total Expenses		60,155,841	50,495,727	3,548,988	3,094,024	0	313	161,949	2,063	194,393	96,246