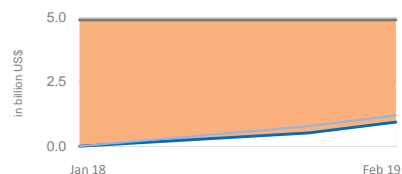


Figures in US\$ ■ Plan Funding ■ Unmet Requirement ■ Outside Plan Funding

TOTAL REQUIREMENT US\$ 5.0 billion
TOTAL PLAN FUNDING US\$ 2.6 billion
UNMET REQUIREMENT US\$ 2.4 billion
FUNDING OUTSIDE PLANS US\$ 680 million



66% including funds received outside the Plans



2018 Humanitarian Response Plans

Cameroon	CAR	Chad	DRC	Mali	Niger	Nigeria	Burkina Faso	Mauritania	Senegal	Sahel
----------	-----	------	-----	------	-------	---------	--------------	------------	---------	-------

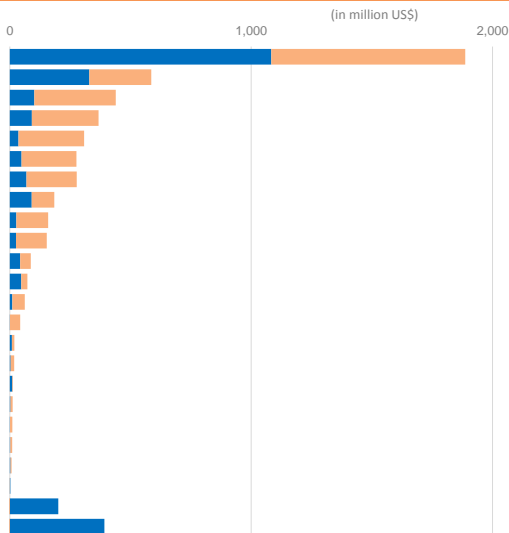
2018 Humanitarian Work Plans

FUNDING BY COUNTRY

Location	Requirement	Plan Funding	Plan Coverage	Outside Plan Funding	Total Funding
Burkina Faso	90.3 M	58.9 M	65.2%	8.8 M	67.6 M
Cameroon	319.7 M	129.2 M	40.4%	30.8 M	160.0 M
CAR	515.6 M	254.9 M	49.4%	43.7 M	298.6 M
Chad	543.8 M	287.4 M	52.8%	35.8 M	323.2 M
DRC	1.68 B	764.0 M	45.6%	210.2 M	974.2 M
Mali	329.6 M	179.3 M	54.4%	71.2 M	250.5 M
Mauritania	116.0 M	73.2 M	63.1%	9.0 M	82.2 M
Niger	338.3 M	176.3 M	52.1%	89.1 M	265.4 M
Nigeria	1.05 B	699.3 M	66.7%	178.5 M	877.8 M
Senegal	16.8 M	7.5 M	44.8%	2.7 M	10.2 M

FUNDING BY CLUSTER

Cluster	Requirement	Plan Funding	Plan Coverage
Food Security	1.89 B	1.08 B	57.4%
Nutrition	586.1 M	329.3 M	56.2%
Health	439.1 M	101.8 M	23.2%
Protection	367.6 M	91.2 M	24.8%
Emergency Shelter and NFI	308.0 M	35.9 M	11.7%
Education	275.8 M	48.5 M	17.6%
Water Sanitation Hygiene	277.3 M	68.8 M	24.8%
Logistics	184.1 M	90.9 M	49.4%
Refugees response plan	159.0 M	26.9 M	16.9%
Multi-Sector for Refugees	153.0 M	26.0 M	17.0%
Refugees Non-sectoral Response	87.0 M	43.0 M	49.4%
Coordination	73.0 M	47.2 M	64.6%
Early Recovery	62.1 M	10.4 M	16.7%
MSSC	43.0 M	0.5 M	1.1%
CCCM	18.5 M	8.4 M	45.5%
Réfugiés	18.0 M	3.6 M	19.9%
Cash	13.2 M	10.6 M	80.5%
Multi-Sector for Non-Refugees	11.6 M	3.0 M	25.8%
PDI	10.7 M	0.6 M	6.0%
Preparedness	9.9 M	2.5 M	25.0%
Emergency Telecommunications	7.3 M	2.7 M	36.3%
Health and Water Sanitation Hygiene	1.5 M	2.1 M	137.4%
Multiple Field clusters (shared)	0.0 M	200.6 M	-
Not specified	0.0 M	391.9 M	-



DONORS AND RECIPIENTS

TOP 10 DONORS: 2.85 B contributed

Donor	Contribution
USA	1.22 B
ECHO	448.0 M
Germany	226.5 M
United Kingdom	225.3 M
Sweden	154.7 M
WFP	143.8 M
Canada	139.4 M
CERF	139.0 M
UNICEF	98.7 M
Belgium	60.4 M
Switzerland	53.5 M
Norway	52.9 M
Japan	44.3 M
France	40.4 M
Denmark	30.7 M

TOP 10 RECIPIENTS: 2.52 B received

Recipient	Contribution
WFP	1.04 B
Not specified	344.7 M
UNICEF	322.5 M
UNHCR	247.9 M
ICRC	209.0 M
FAO	103.1 M
ACF	77.3 M
DRC Humanitarian Fund	59.6 M
IOM	56.7 M
NRC	55.5 M
WHO	52.2 M
OXFAM	44.8 M
Save the Children	42.7 M
IRC	38.1 M
Mercy Corps	28.1 M