

Rapid Response Fund (RRF)

Section 1: Overview of response		
Tanzania	Emergency response to flood affected populations in Nyumba ya Mungu Dam Catchment Area, SAME, Tanzania	
Summary	Evangelical Lutheran Church in Tanzania	
Implementation period	1 June 2018 30 September 2018 3 (months)	Click here to enter a date. Click here to enter a date. Click here to enter text. (months)
Geographical area	SAME and Mwanga Districts	Click here to enter text.
Sectors of response	<input checked="" type="checkbox"/> Shelter / NFIs <input checked="" type="checkbox"/> Protection/ psychosocial <input type="checkbox"/> Health <input checked="" type="checkbox"/> WASH <input checked="" type="checkbox"/> Food Security	<input type="checkbox"/> Shelter / NFIs <input type="checkbox"/> Protection/ psychosocial <input type="checkbox"/> Health <input type="checkbox"/> WASH <input type="checkbox"/> Food Security
Targeted beneficiaries (per sector)	450 Households	Click here to enter text.
Requested budget (USD)	60,000 (USD)	Click here to enter text. (USD)
Is there an updated ACT Forum EPRP?	No	
Section 2: Narrative Summary		
<p>Background</p> <p>Early this year, Tanzania experienced constant heavy rains that have resulted into floods and ceaselessly water springs, causing significant damages and losses to several goods and commodities ranging from farm crops, infrastructures and lives. On 29th through 30th of May 2018 the Nyumba ya Mungu Dam (Hydroelectric generation dam) that collects its waters from several permanent and seasonal rivers spilled off its water. This happened in a slow onset motion that could have not created any alert to three surrounding villages of Marwa Mferejini, Ruvu Mferejini and Ruvu Jiungeni in SAME District. The three villages comprise of 12 sub villages that are resided by a polygamist society (Maasai). The spilling water made river Ruvu to overflow leaving 450 households homeless. The floods washed away 980 acres of farmed land of which its crops were at a maturity state. It destroyed traditional bridges and blocked off all feeder roads to the three communities. Ten schools (nine Primary Schools and one Secondary School) are closed in the ward to allow School children to resettle.</p> <p>There are presently 450 identified Households with family members ranging from 10 to 22 persons per household. Most of the community men left early with their animals leaving behind their women, children and petty domestic animals.</p> <p>5,700 people are evacuated and reallocated by the Church and Government evacuation team unto a nearby homeless hill. 51% of the total displaced persons are children aged between 0-16 years and 15% of the total identified population represents the elderly group aged 60 years and above. These people require food and non-food items for their living. They do require psychosocial support too as this is happening for the first time to the majority and particularly to women and children.</p> <p>According to reports from the District Disaster Management Mitigation Unit (DDMMU), the government of the republic of Tanzania through the Office of the SAME District Commissioner, it has provided surveyed land for the 450 households to settle. Tanzania National Parks (TANAPA) provided a heavy tractor and traditional boats to remove people from the flooded area. A private company (Bonite Coca Cola Company) donated ten metric tons of cereal (Maize) and more than 200 boxes of safe drinking water for a consumption in the first week and therefore ACT Tanzania Forum is to cover</p>		

the difference i.e. provide support to last for three months and for resilience, supply them with garden seeds.

The 450 Households are in dire need of shelters, food, psychosocial support, warmth and protection. As rains continues in Pare mountains the number of affected households and population particularly from Makuruwira community, whereby 50 families have not vacated though surrounded with shallow water shall increase. This calls for more support.

The Tanzanian Government has also placed its Militia people and Scouts in the allocated evacuation land where in collaboration with health staff are making simple washrooms to support the families as there is fear of eruption of waterborne diseases if care not given unto.

Humanitarian Needs

- Food
- Psycho social Support/ protection
- WASH
- Non-Food items

Capacity

ACT Tanzania Forum have adequate capacity and experience in managing such response as previously (2010, 2013, 2015) it distributed food support to drought and flood affected communities and is currently serving in Refugee Camps (Camps for Congolese and Burundians) in the western part of Tanzania (Kigoma).

ACT Tanzania Forum is made of Tanzania Christian Refugee Services, the Evangelical Lutheran Church in Tanzania, Norwegian Church Aid, Church of Sweden, Church World Service, Lutheran World Relief Services, Christian Council of Tanzania and two other co-opted members (The Evangelical Lutheran Church of America and Felm).

Other stakeholders are Private Organizations and companies supporting the needy.

The Evangelical Lutheran Church in Tanzania (ELCT) and the Tanganyika Christian Refugee Services (TCRS) will take the lead in the organisation and management of the support activity.

Proposed response

All displaced Households i.e. 450 flood-affected households that has an average of 13 persons per household shall be provided with food rations and emergency non-food items (NFIs): According to the Sphere standards, each individual member of the family will be given 20 kgs of maize while 10kgs of legumes and 18liters of cooking oil will be given to each household

Provision of Shelter/ NFI and Food security

- I. 450 Households in SAME district displaced to the following three camps:
- II. 185 Households in Rolesho Camp
- III. 84 Households in Patel camp
- IV. 181 Households in Bagamoyo camp

To accommodate these households; 1,450 canvases for construction of shelters are required. 450 Kilograms of seeds (Onions and tomatoes) for replanting in the riverbanks.

WASH

- 450 affected households will be provided with one mosquito net per household.
- 2,700 water storage facilities (NCA Support)
- 20,000 water guard tablets (for cleansing water) – NCA Support
- 500 cooking pots, 1,630 plates – NCA Support

Psychosocial Support (PSS) and Protection

- 5,700 community members were evacuated in SAME district (of this number 51% are children below the age of 16yrs) and require PSS.
- 2,907 require blankets and clothes (300 Bales of clothes, 10 bales of quilts and 40 Bales of blankets for U5 children (already supplied by ACT T forum)
- 1,120 sleeping mats (460 for Rolesho, 450 for Bagamoyo and 210 for Patel camp.

Selection Criteria ACT T forum

- Households of single parents, pregnant and lactating women, and people living with disabilities, elderly persons and Child headed – households.
- Households with no support from other Organisations included in the RRF.

Does the proposed response honour ACT's commitment to Child Safeguarding? Yes No

Problems	Displacement of flood affected communities in three camps in SAME and Mwanga Districts.
Target beneficiaries	Affected persons living in three camps.
Main activities	<ol style="list-style-type: none"> 1. Selection and training of food monitors. 2. Establish collaboration with Tanzania Government, and establish a procurement committee. 3. Purchase and distribute Food, NFIs and shelter material e.g. maize, legumes and sleeping mats/canvases and mosquito nets. 4. Purchase, label, identify and transport Food and non-food items: 5. Monitor the distribution exercise and assign media for public recognition. 6. Provide psychosocial support from Tumaini Counselling Centre to provide psychosocial services mainly to school children and women. 7. Write both narrative and financial report for project closure.
Specific objective(s)/ Outputs	Flood affected population living in camps have improved access to food and non-food items.
Overall objective / Outcome(s)	Improve the living conditions of flood affected household living in three camps.

Reporting Schedule

Type of Report	Due date
Situation report	31 July 2018
Final narrative and financial report (60 days after the ending date)	30 September 2018
Audit report (90 days after the ending date)	31 October 2018

Monitoring and evaluation

The Planning and Development Department of the Evangelical Lutheran Church in Tanzania in collaboration with the M&E department of Tanganyika Christian Refugee Services, and the District Agricultural Officer and District Disaster Management Monitoring Unit Officer shall conduct M & E. exercise.

The reports shall be shared to ACT Tanzania forum and to the District Commissioner on weekly basis and where deemed necessary, the report shall be communicated on daily basis.

Section 3: ACT Alliance coordination

Coordination

The Evangelical Lutheran Church in Tanzania (ELCT) that is rooted in the project area shall coordinate the activities. ACT Tanzania Forum shall provide all necessary support including supervision and monitoring of changes made by the project. ELCT shall train food monitors and coordinate all local agencies with interest in the venture.

Implementation arrangements

ELCT and TCRS are responsible for the project implementation. The staff of ELCT and TCRS shall be very involved, as well as volunteers from affected communities. A participatory approach of implementation shall be employed. The ELCT shall involve local leadership in the response i.e. the ward and village secretaries. The core team from ELCT Arusha offices shall orient staff in the target district. This shall be worked-out in conjunction with other ACT Tanzania forum members' staff to ensure that there is prudent implementation of the humanitarian response.

The ELCT Deputy Secretary General who is the head of the Church Planning and Development Department through the General Secretary's office shall ensure proper planning, implementation, monitoring and evaluation of project activities. Engagement of local volunteers and community authorities shall be done through local community structures (ten cell leaders).

Human resources and administration of funds

Funds shall be administered in a very transparent and accountable manner. Presentation of finances and reports shall be done according to International Accounting Standards by making records accessible and easy to understand. All funds shall be managed by ELCT in Arusha, Tanzania. The Planning and Finance.

Departments of the Evangelical Lutheran Church in Tanzania shall ensure funds are properly utilised to the benefits of the affected communities.

ELCT has strong internal and external auditors that works on behalf of the board and the Executive Council of the church. This helps in coming up with good and supportive financial statements. Audit Management letters for specific projects are given to third parties particularly to donors upon request. Most of our audits are risk-based audits.

When it comes to procurements, purchases of items are done on a competitive basis although when comes to emergencies that requires quick administration, head hunting for suppliers is transparently applied. ELCT procures items using international standards of purchase and logistics and therefore funds are administered in accordance with International Standards.

Communications

ELCT communication Unit will report within ELCT and will be responsible to report project activities. ELCT Communication Unit will work with three local radio stations to ensure that response activities are heard among project sites and thus create awareness of this ACT Alliance response.

Project activities will also be publicized in local newspapers and ELCT websites by ELCT Communication Unit. These will be communicated with ACT Alliance regional Office. Photos and life stories will be captured to build a project institutional memory and the impact on the lives of the affected households which will have to be published on social networks and other media.

Section 4: Budget Summary						
EXPENDITURE						
	Type of	No. of	Unit Cost	Appeal	Appeal	
	Unit	Units	local currency	local currency	USD	
DIRECT COSTS						
1 PROGRAM STAFF						
National program staff						
1.1.	Project Coordinator	Months	3	375,100	1,125,300	512.00
1.2.	Assistant Coordinator	Months	3	375,100	1,125,300	512.00
1.3.	Accountant	Months	3	375,000	1,125,000	512.00
1.4.	3 Food Monitors @ USD 23 per day	Days	4	151,800	607,200	276.00
1.5.	12 casual labours	Days	3	99,733	299,200	136.00
TOTAL PROGRAM STAFF					4,282,000	1,948
2 PROGRAM ACTIVITIES						
2.1.	Shelter and settlement / Non-food items				12,150,000	5,523.00
2.1.1.	Mosquito nets	Pcs	450	9,000	4,050,000	1,841.00
2.1.2.	Sleeping Mats - Nylon, size 3X4 meters	Pcs	450	18,000	8,100,000	3,682.00
2.2.	Food security				2,250,000	1,023.00
2.2.1.	Onion/Tomato seed Sachets	sachets	900	2,500	2,250,000	1,023.00
2.4.	Health / Nutrition				98,100,000	44,592.00
2.4.1.	Cereals (maize)	Kilograms	114,000	750	85,500,000	38,864.00
2.4.2.	Legumes (beans)	Kilograms	4,500	1,750	7,875,000	3,580.00
2.4.3.	Cooking oil 3kgs @Hh	Kilograms	1,350	3,500	4,725,000	2,148.00
TOTAL PROGRAM ACTIVITIES					112,500,000	51,138
3 PROGRAM IMPLEMENTATION						
3.1.	Needs Assessment	trips	2	575,000	1,150,000	261.00
3.2.	Communication / visibility	Editorial	2	964,000	1,928,000	876.00
3.4.	Monitoring & evaluation	Visits	2	160,000	320,000	145.50
3.5.	Audit	tums	1	2,500,000	2,500,000	1,136.00
TOTAL PROGRAM IMPLEMENTATION					5,898,000	2,419
4 PROGRAM LOGISTICS						
Transport (of relief materials)						
4.1.	Hire/ Rental of Vehicles	Metric Tons	121	60,868	7,365,028	3,347.70
4.2.	Fuel	lts	270	2,186	590,220	268.30
4.4.	Salaries / wages for Drivers	days	5	26400	132,000	60.00
TOTAL PROGRAM LOGISTICS					8,087,248	3,676
TOTAL DIRECT COST					130,767,248	59,181
INDIRECT COSTS: PERSONNEL, ADMINISTRATION & SUPPORT						
e.g.	Staff salaries					
	Salaries e. g % for Programme Director)	0.60	1	800,300	800,300	364.00
	Salaries e. g % for Finance Director)	0.25	1	450,000	450,000	205.00
	Salaries for accountant and other admin or secretarial staff)	0.25	1	225,000	225,000	102.00
	Office Operations					
	Office Utilities	lumpsum	1	250,000	250,000	114.00
	Communications					
	Telephone and fax	Months	3	25,000	75,000	34.00
TOTAL INDIRECT COST: PERSONNEL, ADMIN. & SUPPORT					1,800,300	819
					1%	1%
TOTAL EXPENDITURE					132,567,548	60,000

ACTION

The ACT Secretariat has approved the use of US\$ \$ 60,000 towards the budget from its Rapid Response Fund and would be grateful to receive contributions to wholly or partially replenish this payment. Should there be an appeal for this emergency, the RRF payment will be considered as an advance.

For further information, please contact:

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