

Rapid Response Fund (RRF)

Section 1: Overview of response	
Mozambique	Emergency Response to Cyclone Idai affected communities in Sofala Province
Summary	Ecumenical Centre for Social Development (CEDES)
Implementation period	25 March 2019 28 June 2019 3 (months)
Geographical area	Sofala (Caia, Cherigoma, Chemba and Chibabava)
Sectors of response	<input checked="" type="checkbox"/> Shelter / NFIs <input type="checkbox"/> Protection/ psychosocial <input type="checkbox"/> Health <input checked="" type="checkbox"/> WASH <input checked="" type="checkbox"/> Food Security
Targeted beneficiaries (per sector)	Temporary Shelter: 600 households Non-food Items: 4,500 households Food security: 5000 households Hygiene Promotion: 25,000 individuals
Requested budget (USD)	149,985 (USD)
Is there an updated ACT Forum EPRP?	Yes
Section 2: Narrative Summary	
<p>Background</p> <p>Heavy rains caused by powerful tropical Cyclone Idai hit the central and northern regions of Mozambique from 14th March 2019, leading to massive floods and leaving at least 202 people dead, according to the President of Mozambique, Filipe Nyusi. The death toll is expected to rise in the coming days. The situation is likely to deteriorate and the number of people affected is likely to increase, as weather experts predict heavy rainfall in Sofala and Manica provinces from 19 to 21 March. Flood waters may rise up to around eight metres and at least 350,000 people are at risk (OCHA Flash Update, 19 March). There are also growing concerns regarding the potential effects of the overflow of the Marowanyati Dam in Zimbabwe on water levels in Mozambique.</p> <p>Most of the affected population are located in the provinces of Zambezia (districts of Chiunde, Luabo, Inhassugue, Mopeia, Nicoandala , Maquaival, Mocubela. Mulevala, Mocuba, Milage, Dere and Qualimane), Niassa (districts of Cuamba and Madimba), and Sofala Province (districts of Buzi, Chemba, Caia, Cherigoma, Chibabava, Dondo, Gorongosa, Morremeu, Marrigue , Muaza amd Nhamantanda).</p> <p>Based on initial assessments from ACT member Comité Ecuménico para o Desenvolvimento Social (CEDES)/Ecumenical Committee for Social Development, 683 of those affected in Zambezia by the floods have been identified as orphans and vulnerable children, and 165 have been identified as elderly. Moreover, 286 classrooms have been total destroyed forcing more 2,450 children out of schools. The damage to agricultural lands is also very significant, with at least 83,813 hectares of crops such as maize, cassava, sorghum and millets flooded, affecting 53,318 small farmers whose livelihoods depends on farm produce.</p>	
<p>Humanitarian Needs</p> <p>CEDES, local churches and local authorities conducted a rapid assessment in the districts affected by the floods. The report revealed a dire situation that would need a multi-sectoral response to support the affected population. The affected people in the assessed regions have lost everything including homes, crops, and livestock. The community respondents identified that the priority needs are immediate safe drinking water; food; non-food items such as hygiene kits, kitchen kits, and candles. The priority will be at least 5,000 female-headed households (25,000 individuals) that also include</p>	

the elderly, sickly, and children. There is also a great need to provide emergency shelters (tents) for at least 500 families whose houses were completely destroyed in the districts of Caia, Cheringoma, Chemba and Chibabava and Nicoandala and Mopeia.

Capacity

CEDES is a member of ACT Alliance and has been providing guidance in coordination and planning of emergency activities; providing training on disaster preparedness, response and mitigation. CEDES's recent emergency experience includes: Response to Drought in Southern Africa, MOZ161, and Response to flooding in Central and Southern Provinces, MOZ131. In the current situation, CEDES trained staff and local leaders are already on the ground leading in rescue operations and mobilizing relocation efforts. An Emergency Response Committee is established and is closely monitoring the situation in order to provide emergency assistance effectively and efficiently. CEDES is collaborating with Mozambique government and other stakeholders to respond in a coordinated way.

Proposed response

This RRF will focus on Sofala Province (with a planned ACT Appeal to cover more areas), and will provide non-food items and food to 4,500-5,000 persons as follows:

Blankets to 4,500 HH, food to 5,000 HH and distribution of kitchen kits and plastic sheeting for 600HH as temporary reconstruction of homes for affected targeted HH.

Communities will be mobilized in order to create awareness on protection issues.

Does the proposed response honour ACT's commitment to Child Safeguarding? Yes No

Problems	Storm affected communities lack food, clothing, shelter and access to safe water due to excess flooding and strong winds.
Target beneficiaries	The project will be Implemented in the district of Cheringoma, Buzi Nhamatanda Beira and Chibabava (in Sofala province). The direct target group are 5,000 families (5,000 x 5) which is 25,000 people are most affected by the floods caused by IDAI cyclone. Most of these families 70% are female headed households with children. Out this the project will cover 1000 families or 5,000 people indirectly.
Main activities	Provision of NFIs to 4,500 HH, food to 5,000 HH , and temporary shelter for 600 HH as temporary reconstruction of homes for affected targeted HH. Communities will be mobilized in order to create awareness on proper hygiene to avert any negative health impacts.
Specific objective(s)/ Outputs	Increase access to food to 5,000 HH Provision of temporary shelter to affected 600 HH. Support to after effects of the storm (malaria, diarrhoea and water borne diseases) Output 1: 4500 HH are provided with are provided with NFIs (blankets and cooking utensils) Output 2: 600 HH have access to temporary shelter (plastic sheets) Output 3: 25,000 individuals people have increased knowledge and awareness on proper hygiene to prevent contamination and spread of diseases
Overall objective / Outcome(s)	To provide the immediate life-saving assistance to people affected by Cyclone Idai

Reporting Schedule

Type of Report	Due date
Situation report	30 April 2019
Final narrative and financial report (60 days after the ending date)	30 June 2019
Audit report (90 days after the ending date)	31 July 2019

Monitoring and evaluation

CEDES will develop various tools to monitor the project activities on weekly and monthly basis of the relief distribution made to ensure that the support is reaching the most vulnerable people affected by the floods. The Project Manager together with the emergency coordinator will be responsible for data collection to measure progress made towards objectives, the quality of services provided, and the number of participants reached by awareness efforts. Monthly monitoring reports will be submitted to the ACT Alliance Secretariat.

Section 3: ACT Alliance coordination

Coordination

CEDES will be coordinating activities on the ground along with local implementing partners. who will help mobilize, raise awareness and educate people on hygiene to prevent diseases caused by water borne diseases. Emergency Response Committees will be involved in organizing volunteers and monitor implementation progress. They will meet every week to review project progress and propose adjustments if needed. Further, CEDES as a part of UN Clusters have been meeting regularly to share information and monitor the situation as it unfolds. The team is collaborating with Government, INGC, and other NGOs to ensure there is clear understanding of the emergency response.

Implementation arrangements

The CEDES Director General will be responsible for overall coordination and management of the 3-month project. On the ground, the Emergency Coordinator (EC) and Project Manager will be responsible for planning, implementation, management, monitoring and evaluation of the project, and the dissemination of learning. The EC will be supported by an emergency response specialist with technical expertise and will provide support on the ground. The CEDES finance officer at the provincial level will play a leading role in financial planning and management, including in processing claims and producing monthly financial reports.

A Project Steering Committee (PSC) will be formed to oversee the project's progress. It will comprise of the Emergency Committee, Representatives from the Floods Emergency Response Committee, Provincial Directorate of The National Disaster Management Institute (INGC), and Administrative Heads of the target districts and other Government Departments. The PSC will have a leading role in advising and ensuring proper implementation and monitoring of project activities.

Furthermore, 20 emergency assistants will be deployed and will assist in distribution of food and other items to the people affected by the floods.

Human resources and administration of funds

Being an ACT member, CEDES staff involved in emergency response are required to sign the ACT Code of Conduct that mandates their expected behaviour in emergency response. This will be communicated to the affected communities. In addition, CEDES staff are already trained on minimum standards in humanitarian response. For the administration of funds, CEDES will form a committee comprised of the EC, Representative of Floods Emergency Response Committee, Provincial Directorate of INCG and Administrative officer in the target districts and other Government Department to ensure that funds will be utilize for their intended purpose and ensure transparency.

Communications

CEDES is in coordination with ACT Secretariat staff to provide communication materials (photos videos) from rapid assessments and implementation.

Section 4: Budget Summary						
		Type of	No. of	Unit	RRF	RRF
		Unit	Units	Cost	Budget	Budget
				MZN	MZN	USD
DIRECT COSTS						
1	PROGRAM STAFF					
1.1.	Emergency Coordinator 100%	Month	2	14,000	28,000	446.00
1.2.	Logistician 100%	Month	2	12,000	24,000	382.29
1.3	Drivers (2) 100%					
TOTAL PROGRAM STAFF					52,000	828
2	PROGRAM ACTIVITIES					
2.1.	Temporary Shelter				450,000	7,167.89
2.1.1.	Plastic sheeting	roll	600	750	450,000	7,167.89
2.2.	Non-Food Items				3,051,000	48,598.28
2.2.1.	Kitchen utensils (pots, plates and cups)	Kit	4,500	378	1,701,000	27,094.62
2.2.2	Blankets	unit	4,500	300	1,350,000	21,503.66
2	Food Security				5,570,000	88,722.52
2.4.1.	Maze meal 50kg x 2 months	bag	10,000	400	4,000,000	63,714.56
2.4.2.	cooking oil x 1 month	litre	5,000	100	500,000	7,964.32
2.4.3.	sugar 3kg/ month	Kg	5,000	70	350,000	5,575.02
	bean 5kg	Kg	5,000	90	450,000	7,167.89
	salt 1kg		5,000	20	100,000	1,592.86
	loading and unloading	lumpsum			170,000	2,707.87
2.5.	Hygiene Promotion/Awareness raising				85,552	1,362.73
2.5.1.	Information dissemination	lumpsum	1	28,398	28,398	452.34
2.5.2.	Animators per diems	lumpsum	1	23,398	23,398	372.70
2.5.3	Regular site visits	lumpsum	1	14,000	14,000	223.00
2.5.4.	Allowances + site visits	lumpsum	1	19,756	19,756	314.69
TOTAL PROGRAM ACTIVITIES					9,156,552	145,851
4	PROGRAM LOGISTICS					
4.1	Vehicles Operation x 3 months	Month	3	7,500	22,500	358.39
TOTAL PROGRAM LOGISTICS					22,500	358.39
TOTAL DIRECT COST					9,231,052	147,038
INDIRECT COSTS: PERSONNEL, ADMINISTRATION & SUPPORT						
e.g. Staff salaries & Support						

Programme Manager 10%	Month	2	20,000	40,000	637.15
Office rent		2		0	0.00
Admin. & Finance 25%	Month	2	10,000	20,000	318.57
Office stationery		2		0	0.00
<u>Administrative & communication cost</u>					
Audit	lumpsum	1	125,000	125,000	1,991.08
TOTAL INDIRECT COST: PERSONNEL, ADMIN. & SUPPORT				185,000	2,947
				2%	2%
TOTAL EXPENDITURE				9,416,052	149,985

ACTION

The ACT Secretariat has approved the use of **USD \$149,985** from its Global Rapid Response Fund (GRRF19) and would be grateful to receive contributions to wholly or partially replenish this payment. Should there be an appeal for this emergency, the RRF payment will be considered as an advance.

Any funding indication or pledge should be communicated to the Head of Finance and Administration, **Line Hempel** (Line.Hempel@actalliance.org)

For further information please contact:

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