

**Japanese Red Cross Society**  
**Great East Japan Earthquake and Tsunami Operation**  
**Expenditure Report**  
 Period covering from 11 March 2011 to 31 March 2013

All figures are in thousand Japanese Yen (JPY)

Program	Project	Budget:	Cumulative Spending: Mar. 2011 - Mar. 2013	Accounts					
				Supplies	Land, vehicles & equipment	Transport & Storage	Personnel	General Expenditure	Others
1. Distribution of Emergency Relief Supplies	1-(1) Purchase and Replenishment of Emergency Relief Supplies	464,237	454,211	439,700		12,837		245	1,429
2. Emergency medical services and PSP	2-(1) Medical and PSP assistance (*)	2,987	2,987					2,987	
3. Regional Healthcare Support	3-(1) Pneumonia vaccination for the elderly (*)	3,619,420	3,619,420	3,619,364				56	
	3-(2) Provision of Air Purifiers	580	580	580					
4. Assistance for nuclear power plant disaster victims	4-(1) Whole Body Counter and thyroid gland monitoring	1,105,997	697,312	697,193				119	
	4-(2) Nuclear Disaster Preparedness Project	1,000,032	55,128				29,978	2,312	22,839
	4-(3) Provision of food radiation measuring equipment (*)	222,626	222,626	222,601				25	
5. Rehabilitation of health infrastructure	5-(1) Construction of a temporary night-time emergency medical centre (Ishinomaki)	108,894	95,888	95,832				57	
	5-(2) Construction of a temporary hospital for secondary medical care (Ishinomaki) (*)	715,160	715,160	715,160					
	5-(3) Construction of a temporary hospitals as a secondary medical care (Minamisanriku) (*)	600,126	600,220	600,000				220	
	5-(4) Strengthening the disaster/emergency medical capacity of Ishinomaki RC Hospital and reconstruction of RC nursing school and emergency health training centre (Ishinomaki)	4,300,167	12,246	12,079				167	
	5-(5) Construction of a hospital (Motoyoshi)	153,709	150,182	150,157				25	
	5-(6) Rehabilitation of Community Medical Center (Onagawa) (*)	1,887,506	1,888,181	1,887,313				868	
	5-(7) Shizugawa permanent public hospital (Minamisanriku)	1,600,770	770					770	
	5-(8) Social Welfare Care centre (Minamisanriku, Miyagi)	620,000	0						
6. Improving the living conditions of affected people in evacuation centres and temporary housing	6-(1) Installation of electric appliances and other items at large-scale evacuation centres and temporary housing	333,314	326,707	321,247		4,491		969	
	6-(2) Distribution of summer amenity items, drinking water, temporary showers, water taps, etc. (*)	119,309	119,309	118,897				413	
	6-(3) Distribution of winter amenity items (*)	97,762	97,762	92,022		5,675		66	
	6-(4) Community bus operations support (*)	50,270	39,379	2,157		36,138		1,084	
	6-(5) Psychosocial support	26,517	15,972	625	470	18		14,858	
	6-(6) Distribution of six electric household appliances sets(*)	26,852,306	26,968,223	24,851,419		1,305,760	803,837	7,208	
	6-(7) Public housing and community centres (Otsuchi, Iwate)	1,448,655	12,774	12,086				688	
	6-(8) Construction of community centre (Kawauchi, Fukushima)	39,852	39,851	39,784				67	
	6-(9) Nordic style walking as physical exercise	21,167	5,750	937				4,813	
	6-(10) Health and Social Class	46,947	6,976	1,789		145		5,041	
	6-(11) Home visits for evacuee's health care (Iwaki, Fukushima)	31,000	11,077	101			4,216	6,760	
	6-(12) Psychosocial support centre for children and youth in Iwate Medical University Hospital	137,420	148					148	
	6-(13) Mobile dental care services for elderly and physically challenged persons	60,000	56,350	56,323				26	
	6-(14) Miscellaneous	78,565	30,539	19,927		37		10,575	
7. Social welfare support	7-(1) Distribution of medical/nursing beds (*)	163,863	163,863	163,770				92	
	7-(2) Distribution of items for group homes for the elderly (*)	101,756	101,756	97,188		4,568			
	7-(3) Provision of vehicles for social welfare institutions(*)	687,139	687,383	687,383					
	7-(4) Services of caretakers for the elderly (*)	1,855	1,855					1,855	
	7-(5) Social welfare centre (Kesenuma, Miyagi)	600,088	114					114	
	7-(6) Public housing for the elderly (Shinchi, Fukushima)	300,017	20,990	20,973				17	
	7-(7) Public housing for the elderly (Soma, Fukushima)	100,749	75,953	75,000				953	
	7-(8) Support for social welfare centres	6,000	5,458	5,457				1	
8. Children's education support	8-(1) Provision of items for school kitchen centres (*)	292,220	292,219	291,764		455			
	8-(2) Provision of goods for gymnasiums (*)	107,799	9,065	8,870		195			
	8-(3) Nursery school and after-class centres (Yamada, Iwate)	422,590	153,580	152,600				980	
	8-(4) Construction of after-class centre (Ofunato, Iwate)	24,000	25					25	
	8-(5) Health and safety support (*)	3,333	3,333	1,380		262		1,691	
	8-(6) School bus operations support(*)	203,868	202,170	161,239		40,213		717	
	8-(7) Provision of school items (*)	48,792	48,792	48,560		16		215	
	8-(8) Training outfits for football teams (*)	39,578	39,055	37,766		400		889	
	8-(9) Provision of items for school clinics (*)	23,496	23,495	23,495					
	8-(10) Organization of indoor playground (Smile Park)	348,102	174,736	173,874		9		853	
	8-(11) Summer Camp	1,130,026	581,150	567,314		7	4,736	9,092	
	8-(12) Prefabricated school gymnasiums	289,227	213,202	213,120		1		81	
	8-(13) Red Cross Youth Project	81,486	23,680	9,582		20		14,078	
	8-(14) Establishment of "Children's World"	78,121	58,103	58,096				7	
	8-(15) "Dream Blossom" Project (*)	3,000	2,817	1,782		89		946	
	8-(16) Miscellaneous	10,800	419	231				188	
9. Community Based Disaster Preparedness	9-(1) Provision of DP material and storage facilities	1,501,000	355					355	
10. Capacity building of JRC in the area of disaster	10-(1) Development of disaster response capacity, tools and facilities	2,000,022	1,712,777		1,695,236			17,542	
11. Other Projects	11-(1) AED and other necessities for volunteer centres	15,916	16,487	16,355		116		16	
12. Project under formulation	12-(1) Future potential programmes.	3,669,676	0						
13. Project management and support	13-(1) HR, consultancy, audit, evaluation, support by IFRC	1,788,453	892,510	1,217		1,924	357,851	401,807	129,711
<b>Total Expenses</b>		<b>59,788,266</b>	<b>41,751,070</b>	<b>36,774,310</b>	<b>1,695,705</b>	<b>1,413,375</b>	<b>1,200,618</b>	<b>513,083</b>	<b>153,978</b>