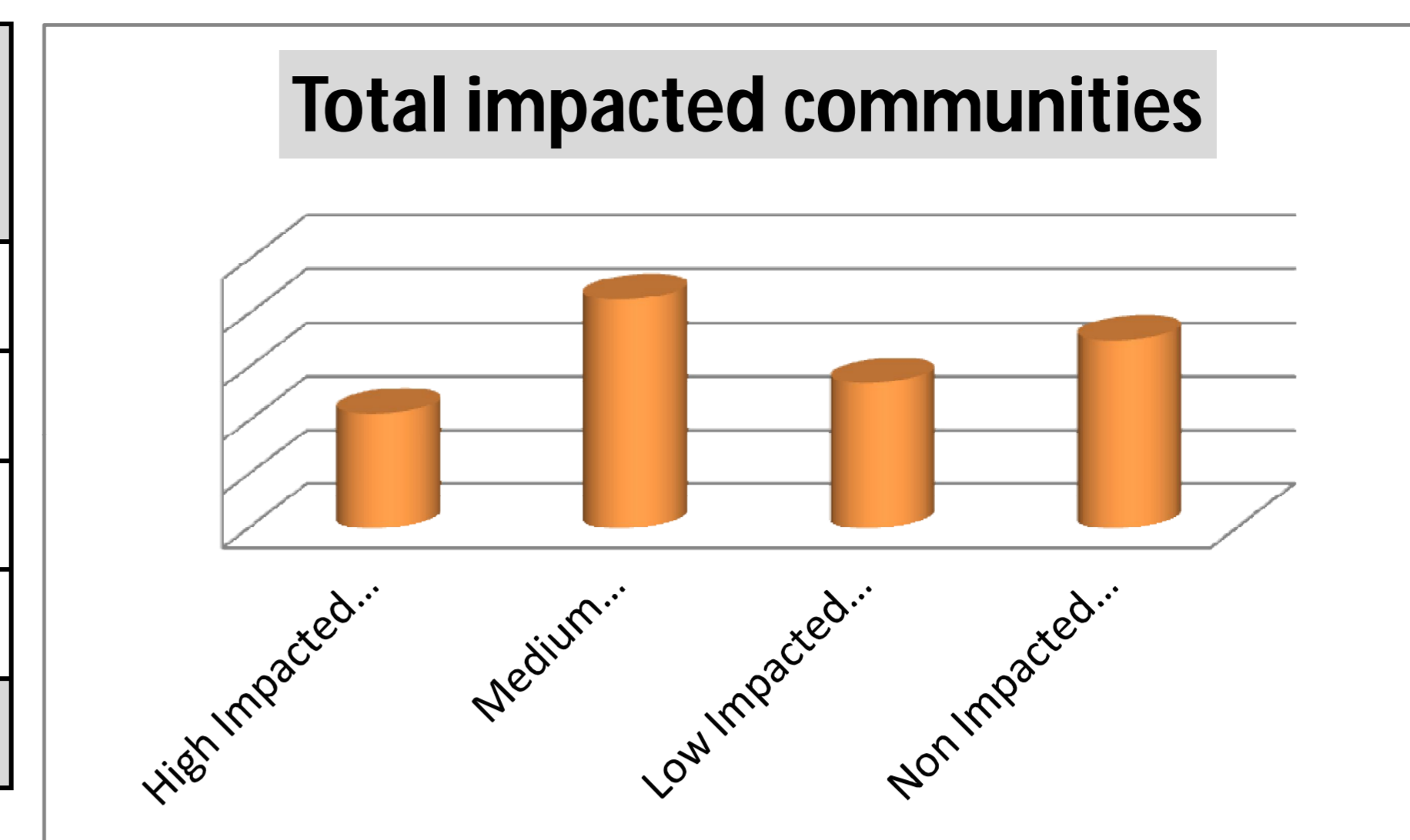


Mine/ERW Risk Education Strategic Plan 2015-2019

Impact Classification of Communities

Impact Classification	MRE Received		Total No of Communities	Population
	Yes	No		
High Impacted Communities	346	83	429	439,958
Medium Impacted Communities	538	317	855	644,851
Low Impacted Communities	208	335	543	443,764
Non Impacted Communities located within 1KM of active hazards			703	526,421
Total			2,530	2,054,994

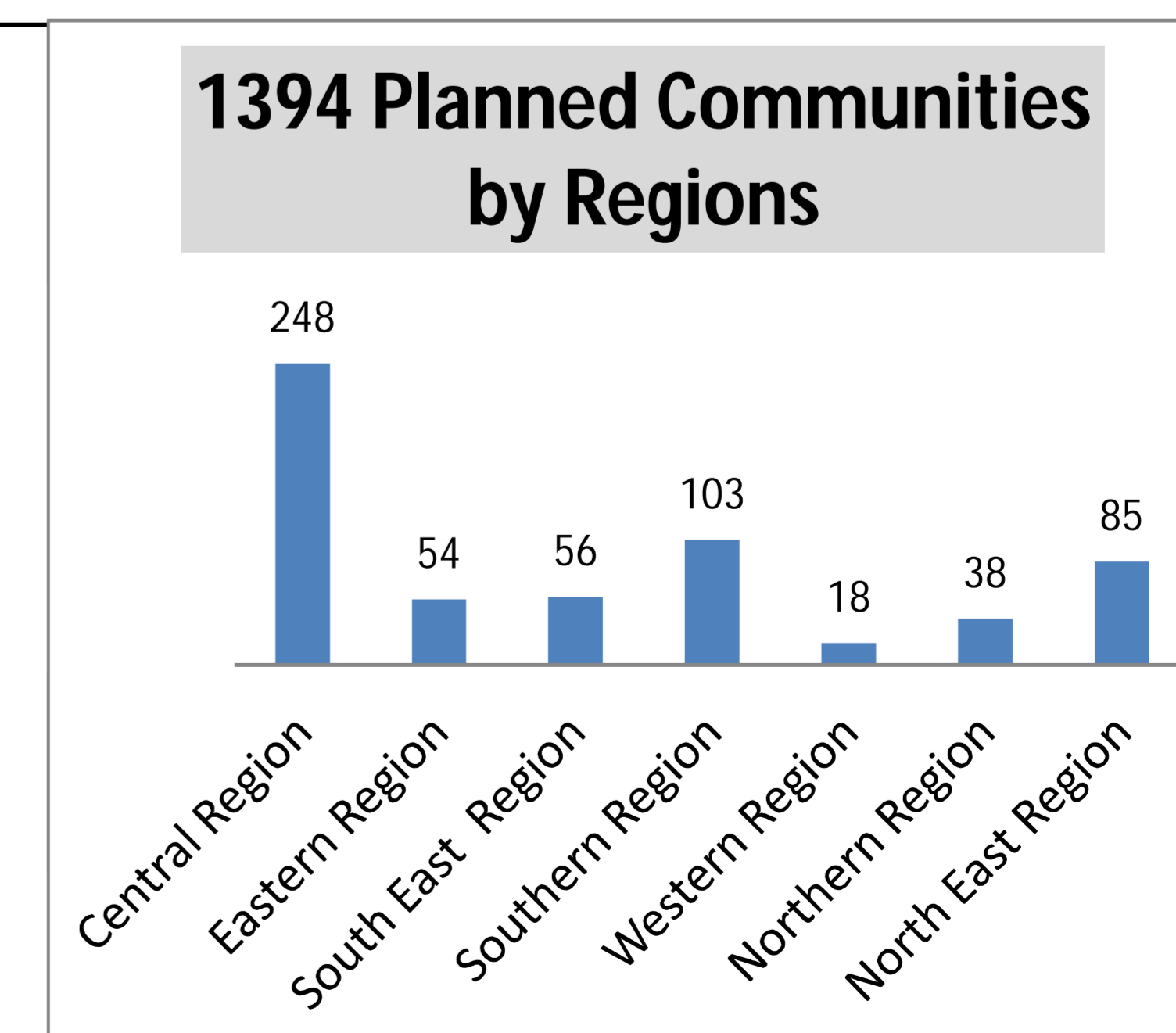


Targeted communities and population for next 5 years

Targeted Communities and Population	1394 (2015)	1395 (2016)	1396 (2017)	1397 (2018)	1398 (2019)	Total
High With MRE Communities	23	153		54	-	230
High With No MRE Communities	49	-	9	14		72
Medium With MRE Communities	7	289		101		397
Medium With No MRE Communities	153		21	124		298
Low With MRE Communities			127		50	177
Low With No MRE Communities			201		118	319
Non Impacted Communities located within 1KM of active hazards	303		138	185	77	703
Total Communities	535	442	496	478	245	2,196
20% of Total Communities should be concedered for next year	107	88	99	96	49	
Total Targeted Communities	602	549	584	577	341	2,653
Population	469,755	357,982	349,626	338,025	204,388	1,719,776
20% of Total Population should be concedered for next year	93,951	71,596	69,925	67,605	40,878	343,955
Total Targeted Population	536,819	451,933	421,222	407,950	271,993	2,089,917
No of Working Hours for years	7,515	6,327	5,897	5,711	3,808	29,259
No of Teams per years	31	26	25	24	16	122
Cost of Teams in US \$	751,546	632,706	589,711	571,130	380,790	2,925,884

1394 Planned Communities by Regions

Regions	High	Madium	Communities within 1KM Note: 1	20% of 1393 planned communities Note:2	Total
Central Region	12	47	157	32	248
Eastern Region	14	20	16	4	54
South East Region	7	16	27	6	56
Southern Region	11	26	55	11	103
Western Region	4	2	9	3	18
Northern Region	8	20	7	3	38
North East Region	16	29	32	8	85
Total	72	160	303	67	602



Note:1 This column show the non impacted communities which located in 1 km buffer of active hazards

Note: 2 This column show the communities which planned for previous year but still need MRE