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# Operation Update Report

## Tunisia: Flash Floods

 International Federation  
of Red Cross and Red Crescent Societies

<b>DREF n° MDRTN009</b>	<b>GLIDE n°:</b> <a href="#">FF-2020-000204-TUN</a>
<b>Operation Update Date:</b> 01 April 2021	<b>Timeframe covered by this update:</b> 4 months
<b>Operation start date:</b> 06 October 2020	<b>Operation timeframe:</b> 06 months until 30 April 2021 (considering the 2-months extension)
<b>Funding requirements (CHF):</b> 490,443	
<b>N° of people being assisted:</b> 10,000 people (2,000 households)	
<b>Red Cross Red Crescent Movement partners currently actively involved in the operation:</b> Tunisian Red Crescent (TRC), 700 volunteers mobilized in seven (7) branches.	
<b>Other partner organizations actively involved in the operation:</b> Tunisian authorities activated the National Disaster Management Team and dispatched police forces, civil defense, army and rescue teams to some regions in response to the crisis.	

### Summary of major revisions made to emergency plan of action:

This DREF operation has been extended until end of April 2021 to ensure the completion of the different planned distributions (Hygiene kits and NFIs) to the affected 2,000 households identified to be reached based on vulnerability and criteria set in the assessment phase.

The implementation of this operation has been delayed following to the Ops coordinator sudden unfortunate passing away, in addition to the COVID-19 restrictions imposed by the government. As a result, the activities started effectively in early January and all the activities related to Protection, Gender and inclusion were cancelled.

Furthermore, due to the recent unstable political situation and civil unrest in the country, the restriction measures imposed by the government burdened the implementation of most of the planned activities. Therefore, TRC had to reconsider implementation of some activities and revised allocations within budget lines. The total budget remains the same, however some reallocations between budget lines were adapted to complement their response:

- AOF 2: Shelter decreased from 140,000 CHF to 124,000 CHF (-11%) due to the decreased in the unit price of mattresses (from 20 CHF to 18 CHF) and blankets (from 15 CHF to 13 CHF).
- AOF 3: Livelihood and Basic Needs increased from 24,000 CHF to 72,000 CHF (+200%) due to the increase in the unit price (from 12 CHF to 36 CHF).
- AOF 4: Health decreased for 12,000 CHF to 4,985 CHF (- 58%) due to the decrease in the running cost per vehicle during four months to the seven governorates (from 1,000 CHF to 830 CHF).
- AOF 5: Water, Sanitation and Hygiene increased from 201,100 CHF to 209,200 CHF (+4%) Due to the increase in the quantity to purchase per item.

TRC has already launched the procurement of the hygiene kits and the Household's items, and their distribution will take place in April.

## A. SITUATION ANALYSIS

### Description of the disaster

Heavy rainfall began around 12 September 2020, where Monastir city, capital of the Monastir Governorate and many other towns around recorded 47.8 mm of rain in 24 hours, while Sidi Bouzid and many other surrounding towns of this governorate recorded 58 mm. During the same period, Mahdia and all belonging localities recorded more than 40 mm of rain in 24 hours during 3 separate days. Kairouan recorded 89 mm of rain. Kef governorate registered similar amounts of rain especially in Sers locality.

Floods struck several districts of the capital, Tunis. Some areas were under 1 meter of water, leaving roads impassable and buildings damaged. Orthopaedic hospital in the governorate of Manouba was flooded; water reaching archives and hospitalization rooms National Institute of Meteorology (Institut national de la météorologie) of Tunisia issued warnings for further heavy rainfall on 13 and 14th of September. Consequently, floodwater surged through many different districts damaging infrastructure, houses, properties, and livelihoods of the community members. During this period, media reports said at least 6 people have died in floods after days of torrential rainfall in Tunisia, hundreds were rescued, and thousands of homes damaged. More than 40,000 people have been affected by the floods. Some of them fled their homes seeking shelter in neighbouring high-ground houses and communities, while other chose to stay in their damaged houses moving to rooftops rather than risking crossing flooded areas to reach evacuation points. Water supply through pipelines was limited, and water available in some areas contaminated. Electricity has been cut off in certain districts to avoid risk to people and electrical damage.

### Summary of current response

#### Overview of Host National Society

The Tunisian Red Crescent Society (TRCS) branches staff and volunteers conducted initial rapid needs assessment supported by National Disaster Response Team members (NDRT), together with the Local Disaster Response Team (LDRT). Altogether, seven branches coordinated the overall response, meetings, and interviews with communities' leaders and locals to identify the affected population and their urgent needs.

Since the onset of the floods, TRC engaged in response coordination meetings with all relevant stakeholders at national and regional levels to discuss the response plan and deliver a coordinated operation.

TRC, in coordination with the local authorities and several organizations, deployed its volunteers to help clean the flooded area of debris, mud, and to drain the flood waters. Besides, TRCS volunteers provided psychosocial support to the traumatized people as they witnessed the sudden inundation of water into their houses and surrounding land.

#### Overview of Red Cross Red Crescent Movement in country

The IFRC provides technical and financial support to TRC through its North Africa Country Cluster Support Team (CCST) and the Middle East and North Africa (MENA) Regional Office based in Lebanon. IFRC is working closely with TRC on the implementation of the DREF operation activities providing support through the support services on the CCST and regional level. IFRC MENA Regional Office will continue to provide technical inputs in planning and implementation and undertake monitoring and evaluation of the operation. IFRC, through this DREF operation, is supporting TRC in their immediate emergency response to the needs of the flood-affected people.

#### Overview of non-RCRC actors in country

Local authorities dispatched police forces, army and rescue teams to some regions. Municipalities assisted the affected people by providing shelters in public places and providing some basic needs. Civil Defense supported affected people to extract water from their houses. Other local organizations, in coordination with TRCS collected in-kind donations to be distributed to the affected people.

### Needs analysis and scenario planning

#### Needs analysis:

TRC relies on data collected from the initial rapid assessment conducted by its branches, national disaster response team (NDRT), local disaster response team (LDRT), and local committee members. Based on their findings, the

identified needs are related to food, household items (HHIs), shelter, safe drinking water, health, sanitation, and hygiene.

### ***Shelter and household items:***

Due to the floods, many homes were damaged, and household items and assets were washed away. The initial needs assessment by TRC provided affected households with emergency shelter options as rains forecasted to continue in the following days, but also enabled them to protect their remaining possessions. Due to many belongings being lost or damaged beyond repairs, there is also need for mattresses, blankets, clothes, food stocks, hygiene materials, schoolbooks, etc. All affected houses needed clean up and sanitation in order to be habitable again. Many houses needed prompt repair especially damaged roofs and inside electric network. The provision of shelter items and household items will ensure the affected households get protection from diseases, specifically respiratory illnesses, water transmitted diseases and ensure they can maintain privacy and dignity.

### ***Health and care:***

While the Health Minister has been coordinating the provision of emergency health services to the affected population in the seven-targeted governorates through existing health facilities, health and hygiene promotion through individual household visits or community campaigns due to the COVID-19 restrictions are vital for the prevention of waterborne diseases and diarrhoea. The health and hygiene promotion activities will also improve and promote health-seeking behaviours, while vector control activities will prevent diseases outbreaks, such as dysentery and insects and little rodents transmitted diseases.

### ***Water, Hygiene and Sanitation (WASH):***

Due to flooding, access to drinking water is a major issue. The safe water supply through pipelines has been contaminated. Affected families are also at health risks due to flooded pit latrines, water wells and contaminated surrounding areas. Assistance on water and sanitation is therefore essential. With stagnant waters lying all over and inadequate waste disposal. TRC volunteers have supported affected communities in water drainage and cleaning in coordination with local municipalities at the beginning of the operation. However, no spraying activities will be carried forward as this stage due to the minimum impact with the rain.

### ***Targeting:***

This DREF operation is targeting 2,000 affected families (10,000 people) in seven (7) governorates (Tunis, Sousse, Monastir, Kairouan, Sfax, Mehdiya and Sidi Bouzid), as per the coordination agreement with the local authorities and other internal actors. Persons in need have been identified through the assessments being conducted by the TRC with the support of branches and authorities.

Despite the delays and the changes in the planning, the targeted people, identified initially based on vulnerability and criteria set in the assessment phase, remain the same, as well as their needs.

### ***Operation Risk Assessment:***

The county is witnessing civil unrest and unstable political situation that has hindered and can disturb further the implementation of the pending activities planned under the DREF operations. TRC is closely monitoring the situation through its network of local committees and volunteers across the country and revise the DREF when necessary.

During the lessons learnt exercise in the 2018 floods, local procurement has been identified as one of the biggest challenges to the timely implementation of the operation. The IFRC RO and the CCST are working closely with the National Society to facilitate the procurement process and provide the necessary support to the NS.

The current DREF operation and its operational strategy considers the risks related to the current COVID-19 pandemic and is aligned with the IFRC global emergency appeal that supports National Societies to deliver assistance and support to communities affected or at risk of being affected by the COVID-19 (novel coronavirus) outbreak.

As auxiliaries to public authorities, Red Cross and Red and Crescent National Societies have a strong role to play in supporting domestic operations focused on preparedness, containment, and mitigation against the pandemic. National Society responses to COVID-19 are supported through the global appeal, which will facilitate supporting them to maintain critical service provision, while adapting to COVID-19. Business continuity plans for IFRC at all levels have been developed and are continuously being adapted as the situation changes. Focus is given to supporting National Societies to maintain critical service provision through ongoing operations, while adapting to COVID-19. This includes ensuring the health and safety of staff and volunteers and developing plans specifically for emergency health service

provision where relevant. As such, the National Society actions dedicated to COVID-19 and those conducted through ongoing operations will be mutually beneficial and built upon common synergies.

TRC will continue emphasizing the communities to take precaution and preventive measures. TRC will use the country guideline for preparedness and response to COVID-19 to communicate risks during the winter season and eventual floods. TRC will use Risk Communication and Community Engagement approach to disseminate COVID-19 messages to the communities. Local medias, influential people and social mobilization structures will be used, and resources trained under COVID-19 response will be activated for the same. All staff and volunteers engaged in floods response will be oriented on COVID 19 preventive measures and provided with PPE for their safety.

This DREF operation is aligned with and will contribute to the current global strategy and Regional Emergency Plan of Action for COVID-19 developed by the IFRC MENA Regional Office, in coordination with global and regional partners. IFRC continues to assess how emergency operations in response to disasters and crisis should adapt to this crisis and provide necessary guidance to its membership on the same. The NS will keep monitoring the situation closely, focusing on the health risks, and revise accordingly if needed taking into consideration the evolving COVID-19 situation and the operational risks that might develop, including operational challenges related to access to the affected population, availability of relief items and procurement issues, and movement of NS volunteers and staff as well as international staff.

## **B. OPERATIONAL STRATEGY**

### **Proposed strategy**

The proposed activities in this operation are designed to complement the ongoing response activities to cover the existing gaps in emergency shelter/ HHHs, health, livelihoods and environmental sanitation in the most-affected areas of the seven-targeted states.

This DREF operation aims to deliver emergency assistance and humanitarian relief to 2,000 flood-affected households in seven governorates for six (6) months. The proposed strategy is formulated based on the identified people vulnerabilities.

The following activities are being implemented:

1. **Emergency Shelter/ Household Items:**

TRC procured blankets and mattresses for 2,000 HHHs/10,000 people and the distribution of these NFIs will take place in April.

2. **Food Security:**

The procurement of Food baskets that contain essential food ingredients in Tunisian culture is ongoing and the distribution to the 2000 identified HHHs will be conducted in April.

The basket will involve 6 Kg of Spaghetti, 4 kg tomato paste, 2 kg rice, 5 kg couscous, 2 kg of sugar, 0.25 kg salt, 0.25 kg coffee, 0.25 kg tea, and 3 litres oil.

3. **Health and care:**

TRC volunteers provided psychosocial first aid (PFA) as part of their response and will continue to do so for the affected and people. Another 100 volunteers will be trained on Mental Health and Psychosocial Support (MHPSS). TRC Community Based Health and First Aid (CBHFA) teams will carry on health awareness sessions on the various potential health risks, such as water borne diseases due to polluted water (diarrhoea), acute respiratory infections (including COVID-19). Additionally, TRC planned initially to deploy mobile clinics in the affected areas, however, this activity was delayed because of COVID-19 restrictions to travel between governorates combined with lockdown measures.

4. **Water, Hygiene and Sanitation:**

Hygiene kits are procured for 2,000 HHHs and will be distributed in April. The kit will include: 5 soap bars, 5 toothbrushes, 5 toothpaste, 5 shampoos, surgical masks and one alcohol gel item. Most vulnerable families who lost access to decent latrines will be supported to dig a septic tank and to install a Turkish style latrine. Also, training will be offered to these families to do a proper maintenance of these latrines.

### **Community Engagement and Accountability (CEA):**

Community Engagement and accountability (CEA) function is at the core of the response and should integrate CEA minimum actions that help put communities at the centre of the response, by ensuring communication and participation throughout the program cycle.

To inform its interventions and begin the selection process, the TRC has initiated the rapid needs assessment so that the intervention modality is driven by community perspectives as well as observed needs. While implementing the DREF operation, TRC will continue to assess the situation to facilitate an appropriate response strategy. Depending on the needs, the strategy may need to be reviewed to ensure the National Society is properly resourced and supported to provide life-saving operational activities.

A beneficiary satisfaction survey will be conducted to collect the views of the population on support provided. This will also help to gauge impact of the overall operation in the affected community and inform planning of future responses. Satisfaction surveys will also be used for gathering feedback and complaints and act upon them accordingly to make corrective actions.

TRC will ensure continuation of activities and plan for an exit strategy during the implementation of the DREF operation. A lesson learnt workshop will be conducted to review the implementation and a report will be produced for future learning.

The IFRC regional CEA unit and in collaboration with IFRC country office will be providing needed technical support throughout this program and beyond which will include training to staff and volunteers such as (Feedback mechanism, Risk Communication skills, Rapid assessment), CEA policy reviews, and in setting-up/scaling-up feedback mechanism through diversity of channels. The IFRC will also provide technical support and guidance in conducting the after-action lessons learnt workshop and utilizing its results to inform future projects. The IFRC will keep on supporting TRC with risk communication technical support related to COVID-19 messaging throughout this DREF.

### ***Protection Gender and Inclusion (PGI):***

PGI will be mainstreamed throughout the intervention to ensure communities dignity, access, participation, and safety.

Acknowledging that women, girls, men and boys with diverse ages, disabilities and backgrounds have very different needs, risk and coping strategies, the operation will pay particular attention to protection and inclusion of vulnerable groups and on gender and diversity analysis.

TRCS volunteers are taking shifts on a 24-hour a day in several branches, monitoring for protection issues and gender-based violence.

### ***Operational Support Services:***

- **Human Resources**

Given that TRCS deploys its volunteers per sector, 700 volunteers are being mobilized for the implementation of this emergency operation in the seven target governorates. If more support is required, TRC will mobilize more volunteers from each community.

Virtual training has been and is still being provided to the volunteers especially on CBHFA.

In addition, all the mobilized volunteers were provided with PPEs and insurance coverage, as well as visibility items, in view of the COVID-19 pandemic.

The first hiring operation led to the identification and hiring of the Legal Officer along with a Logistics Assistant and a Finance Officer with previous experience in IFRC projects.

- **Logistics and supply chain**

As mentioned before, TRC own warehouses were seriously inundated and damaged by the flooding; the need for repairs in order to face the DREF operation is heavily recognized and was addressed: Quotations from specialized offices were acquired in order to assess the needs and costs of required repairs related to the shelters.

The HHIs needed for the operation will be carried out using TRC local procurement channels. No international procurement will be conducted. IFRC Regional logistics support is provided throughout the operation phase to support this process.

- **Communications**

Constant contact with the TRC volunteers and branches as well as effective communication between all levels of the operation will be maintained throughout. Periodic meetings are being held to provide updates and information on progress.

Publications will be shared both locally and internationally on different platforms including Facebook and Twitter. Information will be continuously shared with the IFRC Cluster office for further dissemination with partners and donors, including articles and photos.

## Security

Security risks vary considerably between different regions across Tunisia. There is a latent militant threat in Tunisia with government targets and tourist areas targeted in the past. There are no other significant security concerns in the affected region other than those associated with incidental threats due to the flooding. Covid-19 remains a threat, however.

TRC have been working closely and coordinating with the local authorities, and other partners to ensure access to the intervention areas by the TRC volunteers and staff.

## Planning, monitoring, evaluation, & reporting (PMER)

IFRC CCST provides TRC with the necessary PMER support, especially concerning monitoring and reporting of this DREF operation.

Regular monitoring of activities and disaster situation generally will be carried out by TRC and IFRC, which will monitor implementation of the DREF operation and support coordination. TRC and IFRC will dedicate PMER capacity to the operation to maintain timely and standard reporting against the set objectives of the response operation.

A lesson learnt workshop will also be held at the end of the operation to ensure that feedback from volunteers is obtained and to identify strengths or weaknesses to address them and inform future planning.

## Community Engagement and Accountability

Community engagement and accountability activities will be carried out including community meetings to share information and collect feedback, along with setting up of feedback desks during distributions and sharing information on entitlements.

## Administration and Finance

TRC administration and finance unit will be closely involved to support the financial management of the operation. IFRC Regional office will provide support to ensure quality and adherence of standards and procedures.

# C.DETAILED OPERATIONAL PLAN

	<b>Shelter</b> People reached: 0 Male: Female:	
<b>Outcome 1: Communities in disaster and crisis affected areas restore and strengthen their safety, well-being and longer-term recovery through shelter and settlement solutions</b>		
<b>Output 1.1: Short, medium, and long-term shelter and settlement assistance is provided to affected households</b>		
<b>Indicators:</b>	<b>Target</b>	<b>Actual</b>
# of families having received shelter NFIs	2,000	0
# of NFIs procured and distributed.	2,000	0
<b>Progress towards outcomes</b>		
<b>Procurement of household items to the affected population:</b> <i>The procurement of the following household items was finalised:</i> <ul style="list-style-type: none"><li>• 4,000 Mattresses</li><li>• 4,000 Blankets</li></ul> <i>The household items will be distributed to the 2,000 affected families in April.</i>		



## Livelihoods and basic needs

People reached: 0

Male:

Female:

### **Output 1.1: Basic needs assistance for livelihoods security including food is provided to the most affected communities**

Indicators:	Target	Actual
# of people provided with basics needs assistance including food.	10,000	0

#### **Progress towards outcomes**

The procurement of 2,000 Food baskets containing essential food ingredients of Tunisian culture is ongoing and will be distributed in April to 2,000 HHs. Baskets will include 6 Kg of Spaghetti, 4 kg tomato paste, 2 kg rice, 5 kg couscous, 2 kg of sugar, 0.25 kg salt, 0.25 kg coffee, 0.25 kg tea, and 3 litres oil.



## Health

People reached: 0

Male:

Female:

### **Output 1.1: Target population is provided with rapid medical management of injuries and diseases**

Indicators:	Target	Actual
# of people provided with clinical health care services during emergencies	10,000	0

### **Output 1.2: Community-based disease prevention and health promotion is provided to the target population**

Indicators:	Target	Actual
# of people reached by community-based health activities.	10,000	0

### **Output 1.3: Psychosocial support provided to the target population**

Indicators:	Target	Actual
# of people reached by psychosocial support.	10,000	-

### **Output 1.4: Community -based disease prevention and health promotion measures provided.**

Indicators:	Target	Actual
# of people reached with health promotion messaging	10,000	0

#### **Progress towards outcomes**

##### **Deployment of the mobile clinics in communities:**

the deployment of the mobile clinics was delayed due to COVID-19 restrictions. However, their preparation took place in December

##### **Training of 100 volunteers on CBHFA:**

TRC team is planning to conduct online training session on CBHFA for 100 volunteers with the support of NA CCST and the Regional Office in April. Once the training finalized CBHFA volunteers will be deployed in the affected communities.

**Training of 100 volunteers on MHPSS:** in the revised plan this training was replaced by Training of 100 volunteers on relief distribution and warehousing (Not started yet)

##### **Monitor the health situation in shelter and communities and alert health authorities for outbreaks**

**Trainings related to COVID-19** (Not started Yet). Due to COVID-19 outbreak all trainings will be held online with the support of NA CCST and MENA RO.



## Water, sanitation, and hygiene

People reached: 0

Male:

Female:

### **Outcome1: Immediate reduction in risk of waterborne and water related diseases in targeted communities**

#### **Output 1.1: Continuous assessment of water, sanitation, and hygiene situation is carried out in targeted communities**

Indicators:	Target	Actual
# of people reached by NS with services to reduce relevant health risk factors.	10,000	0
# of assessments conducted based on standard IFRC and / or WHO assessment guidelines	-	1

#### **Output 1.2: Hygiene promotion activities which meet Sphere standards in terms of the identification and use of hygiene items provided to target population**

Indicators:	Target	Actual
# households reached with key messages to promote personal and community hygiene	2,000	0

#### **Output 1.3: Hygiene-related goods (NFIs) which meet Sphere standards and training on how to use those goods is provided to the target population**

Indicators:	Target	Actual
# households reached with awareness raising activities on improved treatment and safe use of wastewater	2,000	0

### **Outcome 2: Sustainable reduction in risk of waterborne and water related diseases in targeted communities in the recovery phase**

#### **Output 2.1: Continuous monitoring and evaluation of water, sanitation, and hygiene situation is carried out in targeted communities**

Indicators:	Target	Actual
# of safe water and hygiene monitoring visits	7	0

#### **Output 2.2: Improved access to and use of adequate sanitation by the target population. is provided to target population**

Indicators:	Target	Actual
# of cleaning campaigns carried (3 per province)	21	0
% of affected communities reached through sanitation and cleansing	100%	0%

### **Progress towards outcomes**

#### **Hygiene Kits:**

*The procurement of 2,000 hygiene kits is still ongoing.* Once the second transfer is received, the hygiene kits will be procured and distributed to the 2,000 affected families. The distribution is expected to take place in April.

**Procurement of cleaning kits for 2,000 HHs (Ongoing):** Once procured, the cleaning kits will be distributed to the 2,000 affected families. The distribution is expected to take place in April.

**Procurement and installation of the sanitary cabins: 28 cabins (4 per each governorate): Process ongoing**

**Procurement and distribution of the Chlorine Powder 1,000 Buckets:** (bucket for 4-month consumption) X 2 per family (8 months in total): Process ongoing.



## Protection, Gender, and Inclusion

People reached: 0

Male:

Female:

**Outcome 1: Communities identify the needs of the most vulnerable and particularly disadvantaged and marginalised groups, as a result of inequality, discrimination and other non-respect of their human rights and address their distinct needs**

**Output 1.2: Emergency response operations prevent and respond to sexual- and gender-based violence and all forms of violence against children.**

Indicators:	Target	Actual
Use Minimum Standard Commitments as a guide to support sectorial teams to include measures to mitigate the risk of SGBV	100%	0%
Include messages on preventing and responding to SGBV in all community outreach activities	100%	0%
Establish a system to ensure IFRC and NS staff and volunteers have signed the Code of Conduct and have received a briefing in this regard	-	-
Map and make accessible information on local referral systems for any child protection concerns	100%	0%
Provide psychosocial support to children	100%	0%
Provide essential services including reception facilities, RFL, and access to education, health, shelter, and legal services) to unaccompanied and separated children and other children on their own	100%	0%
Training of 100 volunteers in PGI	100	0%

### Progress towards outcomes

All the activities that were initially planned under this AoF were cancelled because of the late start of the operation.

## Strategies for Implementation

**S1.1: National Society capacity building and organizational development objectives are facilitated to ensure that National Societies have the necessary legal, ethical, and financial foundations, systems and structures, competences and capacities to plan and perform.**

**Output S1.1.1: National Societies have effective and motivated volunteers who are protected**

Indicators:	Target	Actual
# of volunteers that are protected and insured	700	700

**Outcome S2.1: Effective and coordinated international disaster response is ensured**

**Output S2.1.4: Effective response preparedness and NS surge capacity mechanism is maintained**

# of Common running services for operational centre	-	-
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**Outcome S3.1: The IFRC secretariat, together with National Societies uses their unique position to influence decisions at local, national and international levels that affect the most vulnerable**

**Output S3.1.1: IFRC and NS are visible, trusted and effective advocates on humanitarian issues**

Indicators:	Target	Actual
Communication work	-	-

**Output S3.1.2: IFRC produces high-quality research and evaluation that informs advocacy, resource mobilization and programming.**

Indicators:	Target	Actual
Final DREF review and lessons learned workshop	1	0

**Outcome S3.2.4: The IFRC enhances its effectiveness, credibility, and accountability**

Output S3.2.4: Financial resources are safeguarded; quality financial and administrative support is provided contributing to efficient operations and ensuring effective use of assets; timely quality financial reporting to stakeholders

Indicators:	Target	Actual
# of Financial reports submitted in due time	2	0
<b>Progress towards outcomes</b>		
<i>Volunteers' insurance: No insurance coverage for the 700 volunteers under this DREF operation. The insurance against accidents for all TRC volunteers for one year was secured under the COVID operation as well as the visibility items.</i>		
<b>Protection Item and Per diem</b> : distributed to the volunteers.		

## D. Financial Report

The interim financial report is annexed to this report.

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**For In-Kind donations and Mobilization table support:**

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**For Performance and Accountability support (planning, monitoring, evaluation and reporting enquiries)**

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## How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

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The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



**Save lives.**  
protect livelihoods,  
and strengthen recovery  
from disaster and crises.



Enable **healthy**  
and **safe** living.



Promote social inclusion  
and a culture of  
**non-violence** and peace.

# DREF Operation

## INTERIM FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2020/10-2021/02	Operation	MDRTN009
Budget Timeframe	2020/10-2021/02	Budget	APPROVED

Prepared on 05/Apr/2021

All figures are in Swiss Francs (CHF)

## MDRTN009 - Tunisia - Flash Floods

Operating Timeframe: 05 Oct 2020 to 28 Feb 2021

### I. Summary

<b>Opening Balance</b>	<b>0</b>
<b>Funds &amp; Other Income</b>	<b>490,443</b>
DREF Allocations	490,443
<b>Expenditure</b>	<b>-159,750</b>
<b>Closing Balance</b>	<b>330,693</b>

### II. Expenditure by area of focus / strategies for implementation

Description	Budget	Expenditure	Variance
AOF1 - Disaster risk reduction			<b>0</b>
AOF2 - Shelter	149,100	159,750	<b>-10,650</b>
AOF3 - Livelihoods and basic needs	25,560		<b>25,560</b>
AOF4 - Health	12,780		<b>12,780</b>
AOF5 - Water, sanitation and hygiene	214,172		<b>214,172</b>
AOF6 - Protection, Gender & Inclusion			<b>0</b>
AOF7 - Migration			<b>0</b>
<b>Area of focus Total</b>	<b>401,612</b>	<b>159,750</b>	<b>241,862</b>
SFI1 - Strengthen National Societies	54,528		<b>54,528</b>
SFI2 - Effective international disaster management	21,087		<b>21,087</b>
SFI3 - Influence others as leading strategic partners	8,424		<b>8,424</b>
SFI4 - Ensure a strong IFRC	4,793		<b>4,793</b>
<b>Strategy for implementation Total</b>	<b>88,832</b>		<b>88,832</b>
<b>Grand Total</b>	<b>490,443</b>	<b>159,750</b>	<b>330,693</b>

# DREF Operation

## INTERIM FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2020/10-2021/02	Operation	MDRTN009
Budget Timeframe	2020/10-2021/02	Budget	APPROVED

Prepared on 05/Apr/2021

All figures are in Swiss Francs (CHF)

### MDRTN009 - Tunisia - Flash Floods

Operating Timeframe: 05 Oct 2020 to 28 Feb 2021

### III. Expenditure by budget category & group

Description	Budget	Expenditure	Variance
<b>Relief items, Construction, Supplies</b>	<b>365,100</b>		<b>365,100</b>
Clothing & Textiles	140,000		140,000
Food	24,000		24,000
Water, Sanitation & Hygiene	201,100		201,100
<b>Logistics, Transport &amp; Storage</b>	<b>19,500</b>		<b>19,500</b>
Storage	9,000		9,000
Transport & Vehicles Costs	10,500		10,500
<b>Personnel</b>	<b>55,700</b>		<b>55,700</b>
National Society Staff	16,200		16,200
Volunteers	39,500		39,500
<b>Workshops &amp; Training</b>	<b>7,610</b>		<b>7,610</b>
Workshops & Training	7,610		7,610
<b>General Expenditure</b>	<b>12,600</b>		<b>12,600</b>
Travel	3,000		3,000
Office Costs	7,500		7,500
Communications	2,100		2,100
<b>Operational Provisions</b>		<b>150,000</b>	<b>-150,000</b>
Operational Provisions		150,000	-150,000
<b>Indirect Costs</b>	<b>29,933</b>	<b>9,750</b>	<b>20,183</b>
Programme & Services Support Recover	29,933	9,750	20,183
<b>Grand Total</b>	<b>490,443</b>	<b>159,750</b>	<b>330,693</b>