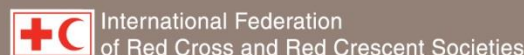


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Operation Update Report

Tajikistan: Floods



DREF n° MDRTJ030	GLIDE n°: FL-2021-000055-TJK
Operation update n° 1 Date of Issue: 3 September 2021	Timeframe covered by this update: 22 May 2021-10 August 2021
Operation start date: 22 May 2021	Operation timeframe: Extended with one month until 30 September 2021.
Funding requirements (CHF): 208,587.10	
N° of people being assisted: 1,785 people in 357 households have been reached with household items (74 households - 370 people included to also received CVA); 11,184 people reached by hygiene promotion activities	
Red Cross Red Crescent Movement partners currently actively involved in the operation: International Federation of Red Cross and Red Crescent Societies (IFRC), German Red Cross (GRC) and International Committee of Red Cross (ICRC)	
Other partner organizations actively involved in the operation: Local and National Government of the Republic of Tajikistan, Rapid Emergency Assessment and Coordination Team (REACT) partners	

Summary of major revisions made to emergency plan of action:

Through this update, the timeframe of the [DREF operation](#) is extended by one month (from 31 August 2021 to 30 September 2021).

The main reason for this no-cost extension is that the implementation of the CVA activities were delayed due to the workload of the NS Finance, DM and Logistics Departments' staff in other on-going operations (Border conflict with Tajikistan, COVID-19 response, Afghan border situation assessment) and the deterioration of COVID-19 context in-country.

CVA assistance has been only distributed from 10 August affecting the implementation of some other activities including the BSS, PDM and Lessons learned workshop that can now only take place end of August – beginning of September. The budget of this operation remains unchanged, and activities included in the original schedule are maintained.

A. SITUATION ANALYSIS

Description of the disaster

The torrential rains between 7 – 13 May 2021 triggered floods, landslides, and mudflows in many districts of Tajikistan. Disasters caused the death of at least seven people and affected around 18,000 people and over 2,500 households. Mudflows left 110 households homeless and caused significant damages to the houses of another 169 households.

The largest number of destructions and losses were suffered by the districts of Khatlon province. Ranking based on the total economic loss, number of affected population and damages caused to the residential infrastructure indicates that Kulob town and Vaksh districts are the most severely affected areas. Government responded rapidly to the emergency with the evacuation of the affected population and salvage of assets and belongings. Necessary machinery and workforce has been made available for debris removal, restoration of road communication and other essential services, including electricity and water supply. Essential healthcare is ensured through local healthcare facilities and mobile teams of medical staff deployed to the affected areas.

One month after the disasters, construction of new houses and rebuilding of damaged houses is ongoing in all the affected territories, supported by the workforce and construction materials provided by the authorities.

Meanwhile, displaced population is sheltered in the tents erected in their yards. The private sector and individuals made generous donations. In addition, REACT partners provided immediate food and non-food (food packages, bedding and kitchen sets, hygiene sets) relief assistance to disaster-affected households in different districts of Khatlon province.

Local Inter-Agency Commissions on Emergency Situations of each mudflow-affected district, continue facilitation and coordination of the response operations, including damage assessment, clean-up works, provision of relief assistance and recovery planning. The local Commissions in all affected districts have completed assessments of the damages. Government of Tajikistan, represented by the Committee of Emergency Situations and Civil Defense, a co-chair of REACT partnership has approached REACT partners for assistance.

Another 2,200 households people were directly affected by the disaster: buildings adjacent to their houses were destroyed, livestock and crops were lost, agricultural land and pastures were buried under mud and rocks. The roads and bridges in the area were seriously affected, as were other infrastructure including riverbanks, water supply systems, electricity lines, and agricultural land.

Government assessments indicate that crops on over 2,700 ha (agricultural lands and kitchen gardens) have been destroyed and over 1,300 heads of cattle have been killed. Around 165 km of roads (main and subsidiary) and many kilometers of irrigation and mudflow diversion channels have been damaged. Some 14,000 people were affected in their access to safe drinking water. Education process has been disrupted in seven schools (6,504 children). Government estimated the total damage at around TJS 100 million (~ USD 9 million)

Response operations in every disaster-affected district are led and facilitated by the activated Inter-Agency Commission on Emergencies chaired by the Head of the relevant district, composed of relevant government departments, and supported by the Committee of Emergency Situations (CoES).

Taking into account the scale of the crisis in Kulob town, Commission for Kulob emergency is chaired by the Prime Minister and supported by the Chairman of the CoES.

Up to date, state services completed debris removal from yards of private houses, social buildings, and roads. It is reported that movement has been restored on all the main roads and bridges and electricity supply has been restored.

Where possible, the water supply systems have been restored and where restoration requires large-scale infrastructural rehabilitation, the water trucks are supplying water. Regular disinfection is conducted in the affected territories.

Medical care has been provided through mobile teams deployed to the affected territories, temporary medical points, as well as in the permanent healthcare centers (local polyclinics and hospitals).

In the immediate aftermath of the disaster the Government ensured regular provision of hot meals to the population. Further population was provided with immediate relief assistance (food and non-food items) and those families in need of temporary housing were provided with family tents. The private sector and individuals made generous donations of food, bedding, clothing and household items for the affected population in each district.

Summary of current response

Overview of Host National Society Response Action

The Red Crescent Society of Tajikistan Kulob, Vose, Vakhsh and A.Jomi branches' staff and volunteers were on the ground from the onset of the disaster, starting 7 May 2021. Disaster Management volunteers informed the ERCs in Kulob and Bokhtar regions, and started early action: conducting rapid assessments, and providing support to the affected population by rendering first aid and psychological support, and they also joined CoES teams in evacuating the population to safer places. They have participated in evacuation activities and assisted the affected households in cleaning the mud from their homes. In total, 24 National Disaster Response Team members, 97 Local Disaster Management Committee members/volunteers, 6 branch secretaries, 4 regional staff from Bokhtar and Kulob and 2 staff from HQ level have been deployed to support NS response activities.

These NS staff and volunteers were mobilized strictly according to NS Disaster Response Contingency Plan Standard Operational Procedures. The NS Head of DM Department and RCST Disaster Preparedness and Response Coordinator provided additional notification to the staff and volunteers on security during the first hours after the natural disaster. All staff and volunteers are insured through IFRC DREF MDRTJ030. RCST staff and volunteers while conducting their needs assessment, took into account suggestions of local authorities and CoES representatives. In the process of the assessment, representatives of local authorities were involved accordingly.

During the reporting period, the RCST HQ team conducted a joint monitoring of activities in Kulob and Bokhtar regions of Khatlon province.

The main purpose of the monitoring was to observe the situation of affected population in targeted areas: Kulob town and Vose district of Kulob region and Vakhsh and A.Jomi districts of Bokhtar region. During the monitoring in each area NS monitoring team conducted meetings with RCST branch representatives as well as NDRT members and volunteers involved in the response operation. Separate meetings were conducted with CoES branches, as well as people assisted who received NFIs and tents under the DREF MDRTJ030 operation. RCST Health Department officer and NDRT members conducted hygiene promotion campaigns, i.e. 40 mini-sessions on safe sanitation and hygiene with more than 500 affected people.

Overview of Red Cross Red Crescent Movement in country

Movement partners include International Committee of the Red Cross (ICRC), the International Federation of Red Cross and Red Crescent Societies (IFRC) and German Red Cross (GRC) representations in country. All these partners remain supportive and ready to support the National Society in case of need.

The National Society keeps updating the IFRC Country Office on the progress of the operation. The ICRC Office in Dushanbe city has expressed its readiness to provide technical support to the NS response operation when required. IFRC Country Cluster Support team has also been providing technical support to RCST in addition to the DREF funding.

Movement Coordination

The RCST is continuously coordinating with and informing the IFRC's Country Office in Tajikistan as well as the ICRC and German Red Cross about the actual situation and the response. A coordination meeting was conducted on 30 July 2021 by the RCST Head of DM Department with the participation of the NS Deputy Secretary General, IFRC and ICRC representatives in Tajikistan and German Red Cross representative for Central Asia. Participants were updated on the operation progress and response actions.

Overview of non-RCRC actors in country

Support received from other agencies:

REACT partners provided immediate food and non-food relief assistance to disaster-affected households in different districts of Khatlon province. Furthermore, partners supporting the Government in ensuring timely response measures provided fuel, machinery and construction materials to enable debris removal, canal cleaning and restoration of other vital services to population. Chlorine (in different forms) has been provided to address urgent water and sanitation needs.

Assistance is being provided by national and local authorities, as well as private sector and includes food, NFI items and construction materials. Most of the assistance provided by national authorities is provided to Kulob town, Vakhsh and Jomi districts, which reported to be the most affected.

Up to date, REACT partners have provided the following relief assistance:

#	Type of assistance	Quantity	Delivered to	Provided by
1.	Chlorine for disinfection	2,000 kg	Kulob town	UNICEF
2.	Backpack pressure sprayers for disinfection	120 pcs	Kulob town	UNICEF and FAO
3.	Water Purification Tablets	400 pcs	Jomi district	UNICEF
		1,000	Kulob town	
4.	Family hygiene and dignity kits	66 sets	Jomi	UNICEF & UNDP
5.		60 sets	Vose	UNICEF
6.		180 sets	Kulob	UNICEF & UNDP
7.	Family tents	40 pcs	Kulob	RCST, UNHC
8.	Non-food items including kitchen utensils	182 sets	Kulob	RCST, UNDP
		45 sets	Jomi	RCST, UNDP
		110 sets	Vose	RCST
		80 sets	Vakhsh	RCST
9.	Debris removal tools (shovel, wheel barrow and etc)	30 sets	Kulob	UNDP
		30 sets	Jomi	UNDP
10.	Medical equipment (cardio monitors, pulse oximeters and etc)	1 set	Jomi	UNFPA
		1 set	Muminobod	UNFPA
		1 set	Vose	UNFPA
11.	Wheat flour and vegetable oil	1,866 MT	Jomi	WFP
		11,612 MT	Vakhsh	WFP
		77,76 MT	Kulob	WFP
12.	Fuel	6 MT	Jomi	UNICEF, AKAH
		39,4 MT	Kulob	UNICEF, AKAH, UNDP, OSCE
13.	Machinery (excavator)	1 pcs	Kulob	UNDP
14.	Cement	250 MT	Kulob	AKAH, UNHCR
15.	Gabion nets	2,600 sq.m	Vose	UNDP
		2,000 sq.m	Sh.Shohin	UNDP

Visit of the President of Tajikistan to Khatlon province:

President of the Republic of Tajikistan, Mr. Emomali RAHMON paid a visit to affected areas of Bokhtar and Kulob regions to meet with affected families. In each region meetings were organized for the population from affected areas with the President. It was reported that the following assistance was provided immediately after the disaster:

- Each household that lost their houses - 0,10 ha of land;
- Cement – 300 tones;
- Construction wood – 300 cubic meter;
- Asbestos sheeting – 3,000 pcs;
- Armature – 60 tones.

Also, 15 families will be moved to new locations and will be provided with construction materials based on the assessment conducted by the Governmental Commission on the liquidation of the natural disaster.

During the visit of the President, in total 63 HHs (20 houses in Bokhtar region and 43 houses in Kulob region) were planned to receive new houses with all essential equipment before the end of August 2021.

Needs analysis and scenario planning

Needs analysis

The intense and prolonged rains and flooding have affected different sectors at multiple levels. Initial assessments at the local and national levels have identified the following humanitarian priorities: **food, drinking water, household items to cover basic needs**, support in **debris cleaning sanitation/hygiene** as well as measures aimed at the prevention of COVID-19 (provision of PPE and hand sanitizers). COVID-19 related risks/needs and preventive/infection control measures have to be taken into account.

Livelihoods and basic needs: Food stocks and food storage facilities in most houses were damaged (covered with mud) or lost. Although local food shops and markets continue to operate, the population is not able to buy food due to the financial losses that they have suffered because of the floods. Local government has been distributing food to the affected households. People have also lost much of their cattle and livestock, gardens and agricultural fields, which are the main source of income for most of the affected households.

Shelter: There was a **need for basic household items** including beddings, hygiene kits, kitchen sets and mud cleaning tools, as many household utensils including kitchen sets, cleaning tools (shovels, hoes) and bedding were tainted or not suitable for use anymore.

Operation Risk Assessment

No new risks and security concerns have been identified that would potentially affect the operations. However, the State Agency for Hydrometeorology of Tajikistan forecasts continued high temperature and snow melting from mountains, which increases water levels in rivers throughout the country. In case of another emergency, the RCST will activate its contingency plan and deploy its existing disaster response capacities from all over the country.

National Society responses to COVID-19 are supported through the [IFRC global appeal](#), which were facilitated to maintain critical service provision, while adapting to COVID-19. This DREF operation is aligned with and will contribute to the current global strategy and regional Emergency Plan of Action for COVID-19 developed by the IFRC Regional Office for Europe, in coordination with global and regional partners. IFRC continues to assess how emergency operations in response to disasters and crisis should adapt to this crisis and provide necessary guidance to its membership on the same. The NS will keep monitoring the situation closely, focusing on the health risks, and revise accordingly if needed taking into consideration the evolving COVID-19 situation and the operational risks that might develop, including operational challenges related to access to the affected population, availability of relief items and procurement issues, and movement of NS volunteers and staff as well as international staff.

All RCST staff and volunteers engaged in the operations have been guided to wear personal protective equipment (PPE) consistently and distributed sufficient stocks of PPE and hygiene items for their use during the operations. The RCST and local Khatlon branch are in the process of updating their business continuity plan for the operations in the event of an outbreak of COVID-19 in the affected areas.

B. OPERATIONAL STRATEGY

Proposed strategy

The overall operational objective is to provide relief assistance for four months to 357 households (1,785 people) through the provision of shelter (provision of household items), Livelihoods and Basic Needs Support (through Cash and Vouchers Assistance modality) to 74 affected households (370 people) and WASH (hygiene kits and hygiene promotion campaign) to 11,184 people, out of the 25,010 people living in the affected communities.

No major challenges have been faced during the distribution of household items to 357 households (1,785 people) regarding scenarios, operational risks, planned activities and the expected timeline of the operation.

The Red Crescent Society of Tajikistan Kulob, Vose, Shamsiddini Shohin, Vakhsh, Abdurahmoni Jomi and Yovon branches' staff and volunteers were on the ground from the onset of the disaster, starting 7 May 2021. As a member of the National Emergency Response Commission, the National Society deployed team members who participated in the preliminary assessment in affected areas. The intense and prolonged rains and flooding have affected different sectors at multiple levels. Needs assessments at the local and national levels have identified the following humanitarian priorities: **food, drinking water, household items to cover basic needs**, support in **debris cleaning, sanitation/hygiene** as well as measures aimed at the prevention of COVID-19 (provision of PPE and hand sanitizers). COVID-19-related risks/needs and preventive/infection control measures have to be taken into account.

Local Disaster Management Committees' volunteers informed the ERCs in Kulob and Bokhtar regions, and started early action conducting rapid assessments and providing support to the affected population with first aid and psychological support. They also joined CoES teams in evacuating the population to safer places during the initial period of the response. They participated in evacuation activities and assisted the affected households in cleaning the mud from their homes. In total, 24 National Disaster Response Team members, 97 Local Disaster Management Committee members/volunteers, 6 branch secretaries, 4 regional staff from Bokhtar and Kulob and 2 staff from HQ level have been deployed to support NS response activities.

C. DETAILED OPERATIONAL PLAN



Shelter

Total number of people reached in the reporting period: 357 HHs (1,785 people)

Male: 863

Female: 922

Outcome 1: Communities in disaster and crisis affected areas restore and strengthen their safety, well-being and longer-term recovery through shelter and settlement solutions

Indicators:	Target	Actual
% of surveyed households that agree that the assistance received was relevant for restoring their well-being	70%	Not yet started

Output 1.1: Emergency household items (kitchen sets, quilts, mattresses, pillows, bed linen sets, buckets, jerry cans, shovel and hoes) are distributed to support the affected population of Khatlon province

Indicators:	Target	Actual
# of people reached with emergency household items	357 HHs (1,785 people)	357 HHs (1,785 people)

Progress towards outcomes

The RCST HQ had been requested by the CoES and national and local authorities from all affected areas to cover basic needs and provide household items including kitchen sets, hygiene kits and tents to the affected population. Emergency household items (kitchen sets, quilts, mattresses, pillows, bedlinen sets, plastic buckets, shovel, hoes and jerry cans) were distributed to support the affected population of Abdurahmoni Jomi, Vakhsh, Vose districts and Kulob town.

The selection of the most affected HHs was done jointly with the local authorities and CoES representatives. NS staff and volunteers from affected areas in Abdurahmoni Jomi, Vakhsh and Vose districts and Kulob town branches conducted random monitoring of affected households.

Registration of HHs was done based on joint assessment of RCST, local authorities and CoES.

In response, the RCST mobilized its stocks from the Emergency Response Centers (ERCs) in Dushanbe and Bokhtar to distribute in the most affected villages. All NFI sets, including hygiene kits were mobilized from three warehouses (Dushanbe - 312 NFI sets; Bokhtar- 45 NFI sets, and Kulob – 30 family tents). All NFI sets and family tents were formed and provided as per DREF application/standards as following:

Region	District\Town	Administrative center/ Community	Distributed items	NS stock\ warehouse
Kulob region	Kulob town	Zavod Street	30 family tents	Distributed from RCST Kulob branch warehouse
		Sodikov Street Sections 3,4,5, Fayzobodi bolo Street Pervamay Street Bogi Habib Street Vokzal Street Oftobruya Street Rahimzoda Street Pashadara Street	152 NFI basic HH items sets	Dispatched from HQ NS warehouse
	Vose district	Guliston	110 NFI basic HH items sets	Dispatched from HQ NS warehouse
Bokhtar region	Vakhsh district	20-solagii Istiqloliyat Vahdat Mashal Ittifoq Senakos Shahdez - 1 Shahdez - 2	80 NFI basic HH items sets	- 30 NFI sets dispatched from HQ Bokhtar branch warehouse - 50 NFI sets dispatched from HQ NS warehouse
	A.Jomi district	Iftikhor Jamoat, Navobod - 4 village Navobod - 5 village	15 NFIs basic HH items sets	HQ Bokhtar branch warehouse
Total of 2 Regions	4 districts	21 communities	357 household item sets + 30 family tents	From 3 different warehouses

Non-food items are procured, transported and prepositioned locally in accordance and full compliance with the RCST's and IFRC's procurement guidelines as well DREF guidelines. The procurement process is being finalized.

The National Society according to early elaborated plan, provided 357 households with household items as following:

1. The first round of distribution was conducted on 9 May 2021 in Abdurahmoni Jomi district. In total, 15 affected HHs received NFIs as kitchen sets, quilts, mattresses, pillows, bed linen sets, plastic buckets, shovel, hoes and jerry cans;
2. The second round of distribution was conducted on 17 May 2021 in Vakhsh district. In total, 80 affected HHs received NFIs as kitchen sets, quilts, mattresses, pillows, bed linen sets, plastic buckets, shovel, hoes and jerry cans;
3. The third round of distribution was conducted on 23 May 2021 in Vose district. In total, 110 affected HHs received NFIs as kitchen sets, quilts, mattresses, pillows, bed linen sets, plastic buckets, shovel, hoes and jerry cans;
4. The fourth round of distribution was conducted on 29 May 2021 in Kulob town. In total, 152 affected HHs received NFIs as kitchen sets, quilts, mattresses, pillows, bed linen sets, plastic buckets, shovel, hoes and jerry cans.

The distributions were conducted jointly with the representatives of local authorities and CoES.



Livelihoods and basic needs

Total number of people reached in the reporting period: 74 HHs (370 people)

Male: 141

Female: 229

Outcome 1. Communities, especially in disaster and crisis affected areas, restore and strengthen their livelihoods

Indicators:	Target	Actual
% of surveyed HHs that report that their livelihoods have been restored to pre-disaster level	70%	Not yet started

Output 1.5: Households are provided with unconditional cash grants to address their basic needs

Indicators:	Target	Actual
# of households reached with unconditional cash grants	74 HHs (370 people)	74 HHs received cash grants

Progress towards outcomes

Based on a detailed needs assessment, CoES HQ selected the most vulnerable 74 HHs to support the unconditional cash grants in affected areas, which was approved by the Chairman of CoES. The selection was coordinated and agreed upon with the local authorities in the affected areas, and criteria included totally or severely affected households, size of families, and other vulnerability factors.

RCST started to assess available banks which actively function in these regions. In addition, coverage of the bank, availability of its branches in the field and close coordination with RCST have been taken into account.

Based on previous experience from the DREF operation (MDRTJ029), the NS has started negotiations with potential national service providers (banks). The NS Finance Department prepared all necessary documents according to IFRC regulations and requirements for CVA interventions. In addition, the RCST team consulted IFRC cash experts about the cash process via several calls.

The affected targeted population received cash assistance through Orienbank via debit cards. The cash grant provides CHF 200 per household, calculating CHF 150 to cover the most urgent food product household needs for two months and CHF 50 for the procurement of one set of construction tools.

Taking into account the urgent needs of the affected population to access essential items and services, the long process of compiling beneficiary lists (together with identification and verification exercises) and the fact that RCST will be covering fees related to bank transfers to targeted affected families from own resources, RCST kindly requested IFRC to consider exceptional tendering procedures and go with procurement from one source. Based on NS request and submitted documents to IFRC, it was approved and recommended to use the existing contract between the JSC "Orienbank" and RCST.

According to the NS plan, starting from August 10, unconditional cash grants were transferred to all 74 HHs, as their debit cards have already been issued by JSC "Orienbank".



Water, sanitation and hygiene

Total number of people reached in the reporting period: 11,184

Male: 5,514

Female: 5,670

Outcome 1: Immediate reduction in risk of waterborne and water-related diseases in targeted communities

Indicators:	Target	Actual
% of people who report that the hygiene items received were relevant for their needs	70%	PDM not yet completed

Output 1.4: Hygiene promotion activities provided to the target population

Indicators:	Target	Actual
# of people reached by hygiene promotion activities	11,184	In progress
# of meetings to be conducted with affected communities	23	In progress

Output 1.5: Hygiene-related goods provided to the target population

Indicators:	Target	Actual
# of people provided with a set of essential hygiene items	1,785	357 HHs (1,785 people) (Male: 863; Female: 922)

Progress towards outcomes

Based on needs assessment, under this operation 357 hygiene kits were distributed to the affected population (1,785 people). The RCST branch team members identified that some HHs still accommodated in the evacuation point (tent-camp) require hygiene items. Local authorities and private sector took over the responsibility.

Information materials with messages on safe sanitation and hygiene delivered through awareness materials, including: two types of information materials on Hygiene and Sanitation titled "Water for life" and "Fresh water is safe", will be distributed among affected communities and conducted hygiene promotion campaigns. All members of the NDR Teams were trained and equipped with essential equipment. Several members of the NDR Teams have medical background, along with local volunteers.

Strengthen National Society

Outcome S1.1. National Society capacity-building and organizational development objectives are facilitated to ensure that NSs have the necessary legal, ethical and financial foundations, systems and structures, competencies and capacities to plan to perform

Indicators:	Target	Actual
% of volunteers involved in the operation who are insured	100%	N/A

Output S1.1.4: National Societies have effective and motivated volunteers who are protected

Indicators:	Target	Actual
# of volunteers involved in the response operation (target: 97)	97	97
# of NDRT members (from Bokhtar and Kulob regions)	24	24

Total number of NDRT members and Local Disaster Management committee members/volunteers involved in the operation	N/A	Total: 121 (Male: 59; Female: 62)
Output S2.1.3: NS compliance with Principles and Rules for Humanitarian Assistance is improved through the integration of CEA approaches and activities		
# feedback and complaints mechanisms implemented	1	1
% of complaints and feedback received and responded to by the NS (100%)	100%	100%
Output S3.1.2: IFRC produces high-quality research and evaluation that informs advocacy, resource mobilization and programming.		
# of satisfaction survey completed (target: 1)	1	-
# of monitoring visits conducted (target: 3)	3	1
Progress towards outcomes		
<p>The Red Crescent Society of Tajikistan Kulob, Vose, Vakhsh and A.Jomi branches' staff and volunteers were on the ground since the onset of the disaster starting 7 May 2021. Disaster Management volunteers informed the ERCs in Kulob and Bokhtar regions, and started early action: conducting rapid assessments, and providing support to the affected population by rendering first aid and psychological support, also joined CoES teams in evacuating population to safer places. They have participated in evacuation activities and assisted the affected households in cleaning the mud from their homes. In total, 24 National Disaster Response Team members, 97 Local Disaster Management Committee members/volunteers, 6 branch secretaries, 4 regional staff from Bokhtar and Kulob and 2 staff from HQ level have been deployed to support NS response activities.</p> <p>The NS staff and volunteers were mobilized strictly according to NS Disaster Response Contingency Plan Standard Operational Procedures. NS Head of DM Department and RCST Disaster Preparedness and Response Coordinator provided additional short notice on security during the first hours after the natural disaster. All staff and volunteers are insured through IFRC DREF MDRTJ030. RCST staff and volunteers while conducting own needs assessment took into account suggestions of local authorities and CoES representatives. In the process of assessment, representatives of local authorities were involved accordingly.</p> <p>During the reporting period, the RCST HQ team made a joint monitoring of activities in Kulob and Bokhtar regions of Khatlon province. The main purpose of the monitoring was to observe the situation of the affected population in targeted areas: Kulob town and Vose district of Kulob region and Vakhsh and A.Jomi districts of Bokhtar region. During the monitoring in each area, NS monitoring team conducted meetings with RCST branch representatives as well as NDRT members and volunteers involved in response operation. Separate meetings were conducted with CoES branches, as well as beneficiaries who received NFIs and tents under the DREF MDRTJ030 operation. RCST Health Department officer and NDRT members conducted hygiene promotion campaigns, i.e. 40 mini-sessions on safe sanitation and hygiene with more than 500 affected people.</p> <p>Head of DM Department is in constant contact through with the IFRC country team based in Dushanbe and with IFRC Regional DM team in Bishkek, through Skype, WhatsApp and phone.</p>		

D. Financial Report

The interim financial report is [annexed](#) to this document.

Reference documents



Click here for:

- [Emergency Plan of Action \(EPoA\)](#)

For further information, specifically related to this operation please contact:

In the Red Crescent Society of Tajikistan

- **Secretary General: Bahodur Kurboniyon**, kurbonion@gmail.com, +992 37 2240374;
- **Operational coordination: Shuhrat Sangov**, Head of DM Department, sshukhrat@mail.ru, +992 37 2241416

In the IFRC Cluster Office for CA and Tajikistan

- **Luc Patenaude, Programme Coordinator**, email: Luc.Patenaude@ifrc.org,
- **Shukhratmirzo Khodzhaev**, Operations Coordinator, email: Shukhratmirzo.KHODZHAEV@ifrc.org

In the IFRC Regional Office Europe

- **Agnes Rajacic**, Senior DM Officer, agnes.rajacic@ifrc.org
- **Nebojsa Medojevic**, Disaster Preparedness Delegate, email: nebojsa.medojevic@ifrc.org
- **Andreas von Weissenberg**, Head of DCPRR, email: andreas.weissenberg@ifrc.org

In IFRC Geneva

- **Antoine Belair**, Senior Officer, Operations Coordination - Response and Recovery
Phone : +41 22 730 4281, email : antoine.belair@ifrc.org
- **Karla Morizzo**, Senior Officer, DREF – Disaster and Crisis Department; Phone: + 41 22 730 4295, email: karla.morizzo@ifrc.org

For IFRC Resource Mobilization and Pledges support

- **Andrej Naricyn**, Head of Partnerships and Resource Development, andrej.naricyn@ifrc.org

How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

DREF Operation

Selected Parameters			
Reporting Timeframe	2021/5-2021/8	Operation	MDRTJ030
Budget Timeframe	2021/5-2021/8	Budget	APPROVED

Interim FINANCIAL REPORT

Prepared on 03/Sep/2021

All figures are in Swiss Francs (CHF)

MDRTJ030 - Tajikistan - Floods

Operating Timeframe: 22 May 2021 to 31 Aug 2021

I. Summary

Opening Balance	0
Funds & Other Income	226,560
DREF Allocations	226,560
Expenditure	-222,155
Closing Balance	4,405

II. Expenditure by area of focus / strategies for implementation

Description	Budget	Expenditure	Variance
AOF1 - Disaster risk reduction	141,418		141,418
AOF2 - Shelter		222,155	-222,155
AOF3 - Livelihoods and basic needs			0
AOF4 - Health			0
AOF5 - Water, sanitation and hygiene	46,268		46,268
AOF6 - Protection, Gender & Inclusion			0
AOF7 - Migration			0
Area of focus Total	187,686	222,155	-34,469
SFI1 - Strengthen National Societies	26,893		26,893
SFI2 - Effective international disaster management			0
SFI3 - Influence others as leading strategic partners			0
SFI4 - Ensure a strong IFRC	11,981		11,981
Strategy for implementation Total	38,875		38,875
Grand Total	226,560	222,155	4,405

DREF Operation

Selected Parameters			
Reporting Timeframe	2021/5-2021/8	Operation	MDRTJ030
Budget Timeframe	2021/5-2021/8	Budget	APPROVED

Interim FINANCIAL REPORT

Prepared on 03/Sep/2021

All figures are in Swiss Francs (CHF)

MDRTJ030 - Tajikistan - Floods

Operating Timeframe: 22 May 2021 to 31 Aug 2021

III. Expenditure by budget category & group

Description	Budget	Expenditure	Variance
Relief items, Construction, Supplies	164,211		164,211
Clothing & Textiles	94,427		94,427
Medical & First Aid	1,330		1,330
Teaching Materials	16,776		16,776
Utensils & Tools	22,705		22,705
Other Supplies & Services	14,173		14,173
Cash Disbursement	14,800		14,800
Logistics, Transport & Storage	7,400		7,400
Distribution & Monitoring	1,000		1,000
Transport & Vehicles Costs	6,400		6,400
Personnel	29,022		29,022
Volunteers	29,022		29,022
Workshops & Training	2,500		2,500
Workshops & Training	2,500		2,500
General Expenditure	9,600	9	9,591
Travel	5,700		5,700
Office Costs	300		300
Communications	600		600
Financial Charges	3,000	9	2,991
Operational Provisions		208,587	-208,587
Operational Provisions		208,587	-208,587
Indirect Costs	13,828	13,559	269
Programme & Services Support Recover	13,828	13,559	269
Grand Total	226,560	222,155	4,405