

www.ifrc.org  
Saving lives,  
changing minds.

# Emergency appeal

## Sierra Leone: Floods and landslides

 International Federation  
of Red Cross and Red Crescent Societies

Revised Appeal n° MDRSL007

Glide n° MS-2017-000109-SLE

26,000 people to be assisted

271,032 Swiss francs DREF allocated

4,631,088 Swiss francs current Appeal budget

3,832,005 Swiss francs current funding

799,083 Swiss francs current funding gap

Appeal launched August 2017

Revision n° 1 issued 18 December 2017

Appeal ends March 2019 (extended from 10 to 18 months)

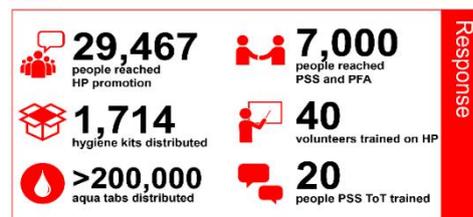
This revised Emergency Appeal seeks a total of some **4.6 million Swiss francs** to enable the IFRC to support the **Sierra Leone Red Cross Society (SLRCS)** to deliver assistance and support to some **26,000 people** (6,000 directly and 20,000 indirectly) for a total of **18 months**. With the shift in focus of the planned activities from shelter to disaster risk reduction and community resilience, the operation has been extended from 10 to 18 months. More specifically, the revised plan will focus on the following: livelihoods, health, water, sanitation and hygiene, disaster risk reduction/community resilience, and National Society capacity strengthening and institutional preparedness. The planned response reflects the current situation and information available at this time of the evolving operation, and will be adjusted based on further developments and more detailed assessments. [Click here for details available in the Emergency Plan of Action \(EPoA\)](#)

### The disaster and the Red Cross Red Crescent response to date

- 14-15 August 2017: Floods and mudslides hit hillside towns of Freetown; rapid assessment, search and rescue, first aid, evacuation and medical care carried out. 271,032 Swiss francs allocated from the IFRC's Disaster Relief Emergency Fund (DREF)
- 15 August 2017: The government declares the disaster an Emergency Level 3, therefore seeking external assistance
- 15 August 2017: Emergency Appeal launched for 4.6 million Swiss francs to assist 4,800 people for 10 months
- August – November 2017: IFRC and Movement partners consider various operational strategies
- 14 December 2017: Revised Emergency Appeal issued for 4.6 million Swiss francs for 26,000 people and extending the operation to 18 months.



#### Sierra Leone - Mudslides



Version 27 November 2017. Created by Hana Bujak @IFRC. Photo: Red Cross Red Crescent / IFRC.

## Achievement to date, and the operational strategy

The table below summarizes achievements to date:

ACTIVITIES	Men	Women	Children	HH's visited	Patients referred	N° of SLRCS volunteers	IEC distributed	# FGD	Population reached per area
Volunteer Training	70 volunteers trained in hygiene promotion and PSS								
Distribution of hygiene kit, NFI and food	473	440	N/A	N/A	N/A	15	N/A	N/A	913
Hygiene promotion	6,833	8,536	9,220	2,950	N/A	22	200	60	24,589
Psychosocial support	1,229	1,475	2,212	N/A	103	24	N/A	N/A	4,916
<b>TOTAL</b>	<b>8,535</b>	<b>10,451</b>	<b>11,432</b>	<b>2,950</b>	<b>103</b>	<b>61</b>	<b>200</b>	<b>60</b>	<b>30,418</b>

### Needs assessment and beneficiary selection

The initial focus of response efforts was directed towards search and rescue, including evacuation. Injured people were transported to hospitals and support was provided to the government in dead body management. In addition, 7,000 people including women and children of the affected population were transferred to safe holding locations in several tented camps. Humanitarian efforts are now geared towards supporting the remaining displaced population in camps and plans for the transition and reintegration of people back to their everyday lives through the provision of livelihood and basic needs, water, sanitation and hygiene, health (community based health and psychosocial support), and disaster risk reduction/community resilience.

For more sustainable longer-term solutions there is a need to support 20,000 vulnerable people to reduce potential risks evident within the affected locations in Freetown. This means addressing the lack of knowledge and awareness of the prevailing and potential hazards in their localities ranging from floods, mudslides and public health-related risks, and increasing the community preparedness organisation and skills.

The operation was initially designed to focus on emergency response and more specifically support in resettlement from the camps through provisions of semi-permanent emergency shelters. However, this strategy was challenged by unforeseen policy limitations from the government. Most of the directly affected population are poor squatters residing in undesignated land within city pockets. The government classified the settlement sites as risky and would not allow any permanent presence and / or any intent to live in the original villages classified as undesignated places. The government opted for relocation to a site designated 'six-miles' on the condition that all shelter support was to be permanent/ concrete housing as it was already constructing public housing units as a means to decongest the city and to provide dwellings for the houseless. Compliance to the conditions at the six-miles site was an immediate challenge. The communities whose livelihood and social networks were vested in the city settlements hesitated or resisted, and the Red Cross was limited by resources and mandate in the government redirection policy. Given this limited humanitarian space, the emergency operation re-strategized to work with the directly affected communities in Juba, Regent Culvert, Kamayama, Kaningo and Dwazark to undertake risk reduction/ community resilience approaches to deal with basic humanitarian imperative needs to reduce vulnerability and increase their awareness and skills to mitigate potential environmental hazards and strengthen their resilience.

### Coordination and partnerships

This revised Emergency Appeal has been designed in wider consultation with in-country Movement partners, in particular the British Red Cross. Following the emergency response phase, a multi-sector team was deployed comprising the SLRCS, the IFRC and the British Red Cross. Surge assets in shelter, WASH, PSS, Communication, Cash Transfer Programming (CTP) and Community Engagement and Accountability (CEA) were also deployed from various partner National Societies (PNSs), IFRC's Africa region and headquarters to provide technical support to the operation.

Since the onset of the disaster, the SLRCS and IFRC have been working closely with the Ministry of Health and other relevant actors in search, rescue and safe evacuation, WASH and health care activities. At the recovery phase, the SLRCS and IFRC have been taking part in a coordinated response plan. The multi-agency coordination forum referred to as the Silver command meets regularly. The SLRCS and WFP collaborate in registering people for food assistance. The SLRCS and IFRC have also been exploring areas of co-operation in waste management, green engineering and environment protection activities.

## Proposed Areas for intervention

### Areas of Focus



#### Livelihoods and basic needs

People targeted: 5,010

Requirements (CHF): 562,181

**Needs analysis:** The government of Sierra Leone gave a deadline of 15 November 2017 to close all the IDP camps for the flood and mudslide victims. However, government has committed to continue the provision of basic services to the IDPs until they exit the camps. Therefore, Red Cross support will complement government and other partner's efforts intended to sustain on-going basic services to the IDPs and provide an avenue for smooth transition and resettlement of the IDPs out of the camps.

**Population to be assisted:** 750 households to receive food vouchers for three months and household NFIs as they leave the IDP camps. In addition, 210 orphans and vulnerable children and 300 special vulnerability households will receive cash grants in fees or unconditional basic needs support

**Outcome 1: Communities, especially in the affected areas, restore and strengthen their livelihoods**

**Output 1.2: Basic needs assistance for livelihoods security including food is provided to the most affected communities**

#### Activities:

- Community mobilization, targeting and verification
- Provide unconditional cash 750 IDP households
- Procure and distribute household kits to 495 affected IDP households
- Support livelihoods groups activities in targeted communities
- Provide food /food vouchers to 750 IDP households



#### Health

People targeted: 6,000

Requirements (CHF): 131,029

**Needs analysis:** The risk of disease outbreaks has increased, in particular acute diarrheal diseases, acute respiratory infections in children, and malaria among people in the affected communities. According to the 2013 Sierra Leone Vulnerability Capacity Assessment (VCA), epidemics were highlighted as major hazards in the western urban area communities of Freetown, necessitating increased community based surveillance and disease prevention. There has also been a significant impact on the psychosocial wellbeing of individuals, families and communities affected. The trauma experienced by families who lost relatives, those injured and hospitalized, orphans and other vulnerable persons remains widespread.

**Population to be assisted:** About 1,000 households (5,000 people from the affected communities of Regent, Juba, Kaningo, Kamayama, Dwazark, and Culvert) will be reached through health promotion messages, disease surveillance and psychosocial support.

## **Outcome 1: The immediate risks to the health of affected populations are reduced.**

### **Output 1.1: Community-based disease prevention and health promotion is provided to the target population.**

#### **Activities:**

- Conduct training for 20 volunteers in Community Based Health and First Aid (CBHFA)
- Conduct refresher training for Safe and Dignified Burial (SDB) volunteers
- Carry out health promotion at household level
- Printing and distribution of 3,000 packages of Information Education communication (IEC) materials on surveillance and disease prevention
- Community mobilisation, awareness and education on proper use nets using local radio and public address through organized sessions and video shows targeting 50 000 people
- Procure and pre-position of oral rehydration salts (ORS)
- Medical and equipment supplies for health facilities of affected communities

### **Output 1.2: Psychosocial support (PSS) provided to the target population**

#### **Activities:**

- Conduct 2 days' refresher training for 30 PSS volunteers on psychological first aid (PFA) and community based psychosocial support
- Training of 20 national TOTs in psychosocial support in emergencies
- Supply of PSS training manuals
- Stress management for volunteers and staff
- Select and train 20 new community based volunteers in psychosocial support skills
- Train 40 school teachers in dealing with stress among children through Psychological First Aid (PFA) skills
- Carry out house to house individual and group psychosocial support talks to distressed survivors and affected people
- Provide school materials, (books, bags, pens, pencils, fees) to school-going children affected by mudslides and floods
- Support targeted schools with recreational materials for psycho-education activities, team building and life skills
- Conduct psycho-education activities (stress management in children, play etc.) for distressed children in targeted schools (children resilience approach)
- Carry out skills sessions for parents in dealing with stress amongst their children, positive parenting and life choices
- Facilitate community healing dialogues with community leaders (chiefs, youth, women, religious) to promote social cohesion and community re-integration
- Attend PSS / Child Protection / Gender-based Violence (GBV) pillar coordination meetings



#### **Water, sanitation and hygiene**

**People targeted: 6,000**

**Requirements (CHF): 925,960**

**Needs analysis:** Much of the water infrastructure is contaminated or destroyed. Some 30% of the affected population continues to use water from contaminated wells and 37% still use the national water network, which is not chlorinated. In addition, the total absence of a drainage system and latrines in some communities such as Culvert, leaves people at risk of diarrheal diseases, cholera, malaria and respiratory tract infections, especially vulnerable groups such as children under-five and pregnant and lactating women.

There is therefore a need for the provision of clean and safe drinking water, access to appropriate sanitation, provision of hygiene kits and hygiene promotion, to prevent the outbreak of waterborne diseases and to avoid deterioration in the public health situation.

**Population to be assisted:** needs of 1,000 families (6,000 people) affected by the floods in 3 affected areas of Freetown (Culvert, Juba and Regent), are met through the provision of safe drinking water, sanitation and hygiene items.

**Outcome1: Immediate reduction in risk of waterborne and water related diseases in targeted communities.**

**Output 1.1: Continuous assessment of water, sanitation, and hygiene situation is carried out in targeted communities.**

**Activities:**

- Conduct training for RC volunteers on carrying out water, sanitation and hygiene assessments
- Conduct initial assessment of the water, sanitation and hygiene situation in targeted communities
- Continuously monitor the water, sanitation and hygiene situation in targeted communities
- Coordinate with other WatSan actors on target group needs and appropriate response

**Output 1.2: Daily access to safe water which meets Sphere and WHO standards in terms of quantity and quality is provided to target population**

**Activities:**

- Procure and provide 400 water tanks 200l and rain water collection systems to 400 household
- Diagnostic of wells and water points for boreholes
- Construction of 6 community-level wells (2 per community)
- Construct 6 bore-holes with submersible water pumps driven by solar power, elevated water towers 5 meters high with 10,000 litres PVC water tank in targeted communities (2 per sector)
- Boreholes handover workshop
- Rehabilitation of 4 wells
- Support water sector policy development
- Procure 30 water tester kits
- Conduct 1-day training on water quality testing for 20 volunteers.
- Conduct committee management of water points training.
- Random (at least 10%) monitoring of drinking water quality by use of pool tester every week
- Procure and distribute drinking water purification sachets to 1,000 households sufficient for 3 months
- Conduct orientation for 1,000 households on household water treatment and safe storage (HWTSS) including using of water purification tablets
- Distribution of 20 litre jerry cans (2 per household) for the handling and safe storage of drinking water to 1,000 targeted households
- Procure and distribute water buckets

**Output 1.3: Adequate sanitation which meets Sphere standards in terms of quantity and quality is provided to target population.**

**Activities:**

- Mobilize targeted communities for community clean-up activities in Culvert and Juba
- Construct 10 toilets in schools, health centres, public areas for 200 people in affected areas
- Equip toilets with hand washing facilities, anal cleansing materials or water and menstrual hygiene disposal and ensure they remain functional
- Procurement of 5,000 mosquito nets
- Distribution of mosquito net to 6,000 people or 1,000 households
- Procure and distribute adequate materials for clean-up activities in community

- Carry out cash for work for drainage activities with collaboration of Culvert community.
- Construction of flood control gabions

**Output 1.4: Hygiene promotion activities which meet Sphere standards in terms of the identification and use of hygiene items provided to target population.**

**Activities:**

- Conduct needs assessment: define hygiene issues and assess capacity
- Conduct 2 days training for 40 volunteers on hygiene promotion
- Select target groups, key messages, and methods of communicating with beneficiaries (mass media and interpersonal communication)
- Refresher training on Participatory Hygiene and Sanitation Transformation (PHAST) for volunteers
- Develop a hygiene communication plan. Train volunteers to implement activities from communication plan
- Production of IEC materials on hygiene promotion for the mass awareness campaign
- Conduct mass hygiene promotion campaign through mass gathering (especially in distribution points), radio show and distribution of posters/leaflets etc. to cover at least 50,000 people
- Assess progress and evaluate results
- Engage community on design and acceptability of water and sanitation facilities
- Construct or encourage construction and maintenance of handwashing facilities in targeted communities

**Output 1.5: Hygiene-related goods (NFIs) which meet Sphere standards and training on how to use those goods, are provided to the target population.**

**Activities:**

- Determine the needs for hygiene NFIs, including soap, water storage, and menstrual hygiene for each community, based on health risks and user preference in targeted communities in coordination with the WASH group or cluster
- Procure and distribute 1,000 hygiene kits, sufficient for 3 months to 6,000 people
- Train population in targeted communities in use of distributed hygiene kits in affected areas. Diversity of approaches including demonstration and audio visual will be used
- Determine whether additional distributions are required and whether changes should be made
- Monitor use of hygiene kits and water treatment products and user satisfaction through household surveys and household water quality tests



**Disaster Risk Reduction**

**People targeted: 26,000**

**Requirements (CHF): 667,360**

**Needs analysis:** The cause of the mudslide/flood disaster of August 14 was largely a result of negative human activity including deforestation and settlements located precariously in the hills surrounding Freetown, or on the banks of streams and rivers draining into the ocean. The level of risk exposure is high, and the communities lack relevant information and skills.

**Population to be assisted:** More than 5,000 people from the affected communities of Regent, Juba, Kaningo, Kamayama, Dwazark, and Culvert will be reached through DRR activities.

**Outcome 1: Communities in high risk areas are prepared for and able to respond to disaster.**

**Output 1.1: Communities take active steps to strengthen their preparedness for timely and effective response to disasters.**

**Activities:**

- Conduct Vulnerability and Capacity Assessment in target communities
- Develop Community Risk Management Plans with target communities
- Form Community Managed Disaster Risk Reduction (CMDRR) Groups

- Support roll-out of community interventions in the CMDRR Plans
- Train CMDRR groups on Basic First Aid, basic DRR concepts, light Search and Rescue and firefighting
- Training of Trainers on Community Early Warning Systems (CEWS) Toolkit
- Procure and pre-positioning first aid kits (200) and light search and rescue kits
- Procure and provide personal protective equipment to CMDRR Groups and SLRCS staff and Volunteers
- Mobile search lights with generator
- Procurement of mega phone and batteries
- Identify and train volunteers (community based) on community-driven early warning system for floods (CEWS)
- Set up functional CEWS in target communities
- Public awareness campaigns on hydro-meteorological hazards through IEC and radio awareness approaches
- Public Awareness and Public Education (PAPE) methodologies harmonization workshop
- Conduct 10 days' refresher NDRT training
- Refresher ToT for first aid trainers
- Conduct 4 days First aid training for staff and volunteers (including drivers)
- Refresher training for action teams on emergency first aid
- Training of Trainers for light search and rescues
- Train volunteers on light search and rescue exercise
- Refresher training for DM technical working group
- Train staff and volunteers on Disaster Risk Management
- Train staff and volunteers to enhance branch capacity in VCA and Risk Assessment
- Development of SLRCS Multi hazard Contingency Plan
- Set up Gabion basket in targeted communities.
- Purchase of VHF radios equipment

**Outcome 2: Communities in disaster and crisis affected areas adopt climate risk informed and environmentally responsible values and practices.**

**Output 2.2: Community awareness raising programmes on climate changing risks and environmentally responsible practices are conducted in target communities.**

**Activities:**

- Procure and provide 20,000 seedlings for tree planting
- Procure and provide 300 tools for tree planting exercise to targeted communities
- Refreshment to volunteers and community members for tree planting exercise
- Support 2 women's groups commercial seedling nursey (10,000 seedling capacity each)
- Provide equipment and tools for nursery management
- Support coordination meetings with stakeholders
- Workshop on establishing linkages between CEWS/Early Warning Systems
- SLRCS participation in national DRM platforms and national commissions and national days

**Strategies for Implementation (Requirements: CHF 1,854,611)**

**S1.1: Outcome: National Society capacity building and organizational development objectives are facilitated to ensure that the necessary legal, ethical and financial foundations, systems and structures, competences and capacities exist to plan and perform.**

**Output S1.1.4: National Societies have effective and motivated volunteers who are protected.**

**Activities:**

- Ensure that volunteers are insured
- Lessons learned workshop
- Provide complete briefings on volunteers' roles and the risks they face
- Provide psychosocial support to volunteers
- Ensure volunteers are aware of their rights and responsibilities
- Ensure volunteers' safety and wellbeing

- Ensure volunteers are properly trained on (NDRT) Wash, PSS, health in emergency, logistics, CTP, CEA, PMER, etc
- Ensure volunteers' engagement in decision-making processes of respective projects they implement

**Output S1.1.7: National Society capacity to support community-based disaster risk reduction, response and preparedness is strengthened.**

**Activities:**

- Disaster response and risk reduction capacity building activities with the SLRCS
- Analysis of the auxiliary branches involved in the operation
- Evaluation of the condition of the equipment and an inventory to measure the capacity of future response
- Provide training to 20 branch staff and community leaders on planning, monitoring, evaluation and reporting

**Outcome S2.1: Effective and coordinated international disaster response is ensured.**

**Output S2.1.1: Effective response preparedness and NS surge capacity mechanism is maintained.**

**Activities:**

- Deployment of multi-sector technical support
- Executive support on humanitarian diplomacy and coordination with government, UN bodies and bilateral partners

**Output S3.1.2: IFRC produces high-quality programming that informs advocacy, resource mobilization, implementation, and accountability.**

**Activities:**

- Establish context specific two-way CEA system
- Monitoring
- 50 RC volunteers and members of community self-help group will be trained in community engagement skill
- Support theatre, radio, cinema, etc. for community awareness
- Conduct community satisfaction survey
- Conduct end of operation evaluation

## € Budget

See attached IFRC Secretariat budget (Annex 1) for details.

**Elhadj As Sy**  
Secretary General

---

## Reference documents



Click here for:

- Previous Appeals and updates
- Emergency Plan of Action (EPoA)

**For further information, specifically related to this operation please contact:  
In the Sierra Leone Red Cross Society:**

- Secretary General: Mr Constant Kargbo, Email: [ckargbo@sierraleoneredcross.org](mailto:ckargbo@sierraleoneredcross.org) Phone: +232-795-175-19

**IFRC Country Office:**

- Paul Jenkins, Head of Country Office, Email: [paul.jenkins@ifrc.org](mailto:paul.jenkins@ifrc.org), Phone: +232-792-368-09
- Sahal ABDI, Operation Manager, Sierra Leone, Email [sahal.ABDI@ifrc.org](mailto:sahal.ABDI@ifrc.org) Skype @sahalow1, Mob. +232-794-236-86

**IFRC office for Africa Region:**

- Florent Del Pinto, Acting Head of Disaster Crisis Prevention, Response and Recovery Department, Nairobi, Kenya; phone +254 731067489; email: [florent.delpinto@ifrc.org](mailto:florent.delpinto@ifrc.org)
- Khaled Masud Ahmed, Regional Disaster Management Delegate, Tel +254 20 283 5270 | Mob +254 (0) 731067286, email: [khaled.masud@ifrc.org](mailto:khaled.masud@ifrc.org)

**In IFRC Geneva :**

- Alma Alsayed, Senior Officer, Response and Recovery; phone: +41-79-217 3338; email: [alma.alsayed@ifrc.org](mailto:alma.alsayed@ifrc.org)
- Cristina Estrada, Response Recovery Lead, phone: +41 22 730 4260 email [cristina.estrada@ifrc.org](mailto:cristina.estrada@ifrc.org)

**For IFRC Resource Mobilization and Pledges support:**

- **IFRC Africa Regional Office for resource Mobilization and Pledge:** Kentaro Nagazumi, Head of Partnership and Resource Development, Nairobi, email: [Kentaro.nagazumi@ifrc.org](mailto:Kentaro.nagazumi@ifrc.org) , phone: +254 202 835 155

**For In-Kind donations and Mobilization table support: IFRC Africa Regional Office for Logistics Unit :** RISHI Ramrakha, Head of Africa Regional Logistics Unit, email: [rishi.ramrakha@ifrc.org](mailto:rishi.ramrakha@ifrc.org); phone: +254 733 888 022

**For Performance and Accountability support (planning, monitoring, evaluation and reporting enquiries): IFRC Africa Regional Office:** Fiona Gatere, PMER Coordinator, email. [Fiona.gatere@ifrc.org](mailto:Fiona.gatere@ifrc.org), phone: +254 780 771 139

 Budget

 Sierra Leone Mudslide  
 MDRSL007

Budget Group		Multilateral Response	Inter-Agency Shelter Coord.	Bilateral Response	Appeal Budget CHF
500	Shelter - Relief	0			0
501	Shelter - Transitional	0			0
502	Construction - Housing	0			0
503	Construction - Facilities	0			0
505	Construction - Materials	0			0
510	Clothing & Textiles	210,000			210,000
520	Food	225,000			225,000
523	Seeds & Plants	70,000			70,000
530	Water, Sanitation & Hygiene	730,000			730,000
540	Medical & First Aid	87,500			87,500
550	Teaching Materials	40,000			40,000
560	Ustensils & Tools	39,500			39,500
570	Other Supplies & Services	134,500			134,500
571	Emergency Response Units	0			0
578	Cash Disbursements	237,681			237,681
<b>Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES</b>		<b>1,774,181</b>	<b>0</b>	<b>0</b>	<b>1,774,181</b>
580	Land & Buildings	0			0
581	Vehicles	0			0
582	Computer & Telecom Equipment	1,290			1,290
584	Office/Household Furniture & Equipment	5,000			5,000
587	Medical Equipment	0			0
589	Other Machinery & Equipment	0			0
<b>Total LAND, VEHICLES AND EQUIPMENT</b>		<b>6,290</b>	<b>0</b>	<b>0</b>	<b>6,290</b>
590	Storage, Warehousing	96,760			96,760
592	Dsitribution & Monitoring	2,000			2,000
593	Transport & Vehicle Costs	54,000			54,000
594	Logistics Services	0			0
<b>Total LOGISTICS, TRANSPORT AND STORAGE</b>		<b>152,760</b>	<b>0</b>	<b>0</b>	<b>152,760</b>
600	International Staff	1,098,000			1,098,000
661	National Staff	96,000			96,000
662	National Society Staff	36,800			36,800
667	Volunteers	142,525			142,525
669	Other Staff Benefits	0			0
<b>Total PERSONNEL</b>		<b>1,373,325</b>	<b>0</b>	<b>0</b>	<b>1,373,325</b>
670	Consultants	30,000			30,000
750	Professional Fees	20,000			20,000
<b>Total CONSULTANTS &amp; PROFESSIONAL FEES</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
680	Workshops & Training	321,939			321,939
<b>Total WORKSHOP &amp; TRAINING</b>		<b>321,939</b>	<b>0</b>	<b>0</b>	<b>321,939</b>

700	Travel	34,830			34,830
710	Information & Public Relations	37,500			37,500
730	Office Costs	39,800			39,800
740	Communications	38,000			38,000
760	Financial Charges	36,000			36,000
790	Other General Expenses	276,516			276,516
799	Shared Office and Services Costs	207,298			207,298
<b>Total GENERAL EXPENDITURES</b>		<b>669,944</b>	<b>0</b>	<b>0</b>	<b>669,944</b>
		0			0
830	Partner National Societies	0			0
831	Other Partners (NGOs, UN, other)	0			0
<b>Total TRANSFER TO PARTNERS</b>			<b>0</b>	<b>0</b>	<b>0</b>
599	Programme and Services Support Recovery	282,649	0	0	282,649
<b>Total INDIRECT COSTS</b>		<b>282,649</b>	<b>0</b>	<b>0</b>	<b>282,649</b>
<b>TOTAL BUDGET</b>		<b>4,631,088</b>	<b>0</b>	<b>0</b>	<b>4,631,088</b>
<b>Available Resources</b>					
	Multilateral Contributions				0
	Bilateral Contributions				0
<b>TOTAL AVAILABLE RESOURCES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET EMERGENCY APPEAL NEEDS</b>		<b>4,631,088</b>	<b>0</b>	<b>0</b>	<b>4,631,088</b>