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Emergency Appeal operations update Hungary: Population Movement



Emergency appeal n° MDRHU004 Operations Update n° 1	GLIDE n° OT-2015-000069-HUN
Date of issue: 1 July 2016	Timeframe covered by this update: 10 months (17 September 2015 to 30 June 2016)
Operation start date: 17 September 2015	Operation timeframe: 12 months End date of the operation: extended until 30 September 2016
Overall operation budget: CHF 1,071,934	DREF allocated: CHF 322,365
N° of people being affected: 391,295¹	N° of people being assisted: 120,000
National Society personnel involved in the operation: Number of staff: 11 Number of volunteers: 42 Number of branches: 20	
Red Cross Red Crescent Movement partners currently actively involved in the operation: Austrian Red Cross and IFRC ROE were actively involved in the operation so far.	
Other partner organizations actively involved in the operation: 12 (Local authorities in each county affected by migration, relevant centers of the Office of Immigration and Nationality, border authorities, non-governmental and clerical organizations, Charity Council).	

Summary of this update and minor revisions made to emergency plan of action:

This Emergency Appeal Operation Update n° 1 is aiming at adapting the response of the Hungarian Red Cross to the recent situation and extends the timeframe of the Emergency Appeal until 30 September 2016 with an amended budget of CHF 1,071,934 (less than 10% change of original budget).

Given the new migration context in Hungary witnessing an increase of migrants arriving in the past months, the Hungarian Red Cross adapts its response by enlarging its presence in two open Reception Centres, where migrant families and single men are accommodated. The response will cover the provision of Restoring Family Links (RFL) services, First Aid, distribution of food and non-food items (NFIs).

The Hungarian Red Cross also started the provision of its services in the transit zone in Röszke on the Hungarian-Serbian border. The National Society also launched the "Trace the Face" service in June 2016 and is improving its RFL services in the migrants' facilities.

In addition, the Hungarian Red Cross is developing new activities such as the distribution of summer kits to face the summer weather conditions and the launching of community engagement activities. Information materials will be developed about challenges faced by migrants, as well as on human rights and responsibilities of the Red Cross movement, directed both at the local community and National Society internally.

¹ Figures provided by Hungarian Red Cross (August 2015 – June 2016). The UNHCR only started to collect data in October 2015 and recorded 122.124 people affected. <http://data.unhcr.org/mediterranean/regional.php>. Hungarian authorities closed the border on October 16.

Appeal history

- On **6 August 2015** a DREF operation was launched for CHF 322,365 to improve the well-being of 72,000 migrants handled by the Röszke Pre-registration Facility by improving their sanitary and psychological conditions with special focus on hygienic needs for women and infants and by the provision of psychosocial support.
- On **17 September 2015**, an Emergency Appeal was launched for CHF 3,582,099 to assist 120,000 people for 7 months.
- On **5 April 2016**, a Revised Emergency Appeal was launched with a decreased budget of CHF 1,072,713 to meet the needs of a total of 5,000 people and extended the Appeal's timeframe until the end of June 2016.

Description of the situation

According to the UNHCR², the estimated number of migrant arrivals in Hungary between 1 January and 28 June 2016 was 22,024. Despite the developments following the EU-Turkey agreement and the closure of the Western Balkans migratory route, the UNHCR considers around 16,549 people entered to Hungary since the EU-Turkey deal.

However, there are no official information regarding the number of migrants being still accommodated in Hungary, but some estimate that it is some 5,000 people divided in the following locations:

- Open Office of Immigration and Nationality (OIN) Reception Centres (Bicske, Vámosszabadi, Körmend)
- OIN Community Shelter Balassagyarmat (open)
- Károlyi István Children's Home in Fót (open)
- Closed OIN Asylum Detention facility (Nyírbátor, Kiskunhalas, Békéscsaba)
- Immigration Detention Facility run by the Police (Budapest Airport, Kiskunhalas, Győr, Nyírbátor)
- Those who are under legal procedure for irregular entry or sentenced to prison for the same reason can be placed in public prisons also (for example Vác National Prison).
- Transit zones: entry point on the Hungarian-Serbian Border (Röszke, Tompa)

In these governmental facilities, basic needs and medical care are covered by the authorities. However, The Hungarian Red Cross provides support in certain facilities such as Vámosszabadi, Körmend and Röszke with First Aid activities, supplementary food (fruits, vegetables, biscuits, etc.) and hot/cold drinks.

In addition, the National Society conducts PSS activities and provides information on Restoring Family Links (RFL) services in the abovementioned facilities, and occasionally organizes distributions of food and clothes distribution at Bicske. In total, some 2,810 migrants have been reached by the activities of the Hungarian Red Cross from 25 April until 26 June 2016.

The National Society remains attentive to the potential impacts on its activities caused by recent amendments on the Hungarian Act and Government Decree on Asylum that further limit the status, available support and access to services for persons who were granted international protection status. As of 13 June 2016, legal amendments on the Asylum Act and Act on State Border were pending signature of the President of the Parliament that would allow irregular migrants (regardless of whether or not they claim asylum) arrested within 8 km of the Serbian-Hungarian borders to be escorted by the Police to the external side of the border fence.



Tea distribution in Körmend by RC volunteers.
Photo: Hungarian Red Cross

² <http://data.unhcr.org/mediterranean/documents.php?page=1&view=grid>

Overview of Red Cross Red Crescent Movement in country

ICRC

The Tracing Service of the Hungarian Red Cross is working closely with the ICRC Delegation and the ICRC's coordinator for RFL issues and forensic services in Belgrade. The RFL component of this operation was planned in coordination with the ICRC Belgrade Office.

All of the **20 county branches** were involved in the PSS-RFL training and also at the activities at Körmend reception Centre. They have been providing humanitarian aid for migrants placed at Körmend in a weekly rotation.

IFRC

The Regional Office for Europe (ROE) of the Secretariat of the International Federation of Red Cross and Red Crescent Societies (IFRC) is located in Budapest, Hungary. The geographical proximity allows frequent communication and consultation between the National Society and the IFRC Secretariat. The Hungarian Red Cross is in permanent contact with the ROE Disaster Management team and benefits from their support and expertise related to financial, logistical, communication, field joint assessment issues.



Distribution of supplementary food items in Rösztke.
Photo: Hungarian Red Cross

Austrian Red Cross: The Austrian Red Cross supported the hygiene promotion (HP) training with two trainers. An additional training is planned to be organized in September 2016.

Serbian Red Cross: Bilateral conversation is ongoing from mid-June to offer a common response for the migrants stranded on the border.

Overview of non-RCRC actors in country

The involvement of charity NGOs is many-sided. The main charities are active and the coordination platform between these organisations is operational.

The Ministry of Human Capacities holds regular meetings for the **Charity Council** consisting of the largest humanitarian organisations (Hungarian Charity Service of the Order of Malta, Hungarian Baptist Aid, Hungarian Interchurch Aid, Hungarian Caritas-Caritas Hungarica, Hungarian Reform Church Aid and the Hungarian Red Cross) including the representatives of the OIN, the Police and the Ministry of Interior and the Hungarian Railway Company to discuss their current response and also to coordinate their service provision in terms of geographical division in order to avoid a duplication of efforts.

The **UNHCR** constantly monitors the situation and visits the facilities to assess the protection needs of persons of concern. The Hungarian RC enjoys the support of the UNHCR and works closely with that agency to exchange with them operational data. The UNHCR initiates regular coordination meetings to further strengthen coordination and referral pathways amongst concerned actors. Such coordination meetings took place on 4 December 2015 and on 3 March 2016.

Human resources

The Emergency Appeal covers the following positions: a finance officer, a capacity building officer (medical expert), Hungarian Red Cross operations coordinator, a logistic expert officer, a RFL Field coordinator, a field coordinator (focal point responsible for running activities and donation in the centre and coordinating the volunteers), and a community activities coordinator (in charge of organizing recreational activities with the beneficiaries).

As mentioned above, in the framework of Emergency Appeal, the National Society will upgrade its presence in the different open centres and on the border are by hiring new staff for the coming three months:

- two additional field coordinators
- two additional community activities coordinators.

Covering the costs of the interpreter (translator) and cultural interpreter appointed for single occasions is still needed as the operations will be scaled up in the upcoming three months.

Programme implementation

Quality programming

Outcome 1: The quality of this operation and future operations is improved.
Output 1.1 The Hungarian Red Cross assesses and monitors the situation and deploys its teams as the situation evolves
Activities planned
Negotiations and coordination with partner organizations On site assessment and monitoring Mobilization and coordination of volunteers and staff involved Publishing reports on the provided assistance
Progress towards the outcomes
<p>Since the launch of the Revised Emergency Appeal in April 2016, 13 field assessments were carried out in the Reception Centres (Körmend and Vámosszabadi), in the two transit zones on the Serbian border (Röszke and Tompa) and jointly with ICRC, in the detention centres (Nyírbátor, Békéscsaba, Kiskunhalas).</p> <p>Field assessments included interviews with the beneficiaries and with the governmental/non-governmental actors in the Reception/Detention/Transit Centres in Hungary.</p> <p><u>Körmend</u></p> <p>Due to the request of the authorities, the Hungarian Red Cross conducted three field assessments in May 2016 and started to provide complimentary services at the newly opened Reception Centre at Körmend:</p> <ul style="list-style-type: none"> • In late April 2016, a meeting with the Hungarian Charity Council was organized to discuss details regarding the planning, the roles and the responsibilities of each organisation. • In late April 2016, the Hungarian Red Cross HQ DM and the migration department met the local county branches of the HRC (Zala and Vas County Branch) to plan the concrete action before the camp opening. • In late May 2016, a joint field visit was conducted with a delegation from the IFRC ROE. <p><u>Vámosszabadi</u></p> <p>Two field assessments were organized at Vámosszabadi Reception Centre:</p> <ul style="list-style-type: none"> • In the last week of April, representatives of the National Society DM and a delegate from the migration surge team of the IFRC ROE met the local County Branch (Győr-Moson-Sopron County Branch). • In the last week of May, a joint visit of a delegation from IFRC ROE and the National Society project manager visited the centre. <p><u>Detention facilities</u></p> <ul style="list-style-type: none"> • Between 17 and 19 May 2016, the new RFL colleague together with the tracing service department carried out a joint field assessment jointly with the ICRC delegate for monitoring the current situation of the migrants in detention facilities at Kiskunhalas, Nyírbátor, Békéscsaba and Budapest Airport. <p><u>Serbian-Hungarian border</u></p> <p>Three field assessments were organized in the Csongrád County Branch (Röszke and Tompa transit Zones³) with other non-governmental actors (Charity Council) in terms of organizing and delivering services for migrants. Inside these zones, the basic needs are covered by the OIN (food, water, doctors, and medicines) but complimentary services are required like FA, PSS and RFL. People usually stay 1-4 days in the transit zones, from where they are continuously transferred to the open/closed facilities in Hungary. According to the UNHCR 16-19 June Serbia Update report, up to 500 people are waiting on Serbian side to enter in this Hungarian transit zones.</p>

³ This transit zones are the only way to enter irregularly to Hungary. Any other border crossing outside of this governmental facilities is considering by the government as illegal entrance.

New proposed strategy
<ul style="list-style-type: none"> As the situation remains volatile with the latest political developments, the Hungarian Red Cross, supported by the IFRC, will keep assessing and monitoring the situation in the centres and on the border to provide assistance to people in need. In order to improve its response, the HRC will organize monthly workshop to collect and share the feedback from the volunteers working in the centres.
Output 1.2: A lessons learned (LL) workshop is organized at the end of the operation.
As the operation is extended till September, the workshop is postponed.

Health & Care

Outcome 2: The target population basic health needs are met through the action of mobile first aid teams and through provision of information on prevention of infectious diseases. Due to the trainings basic knowledge about health and prevention is provided for the beneficiaries placed at different facilities, refreshing FA trainings are provided for the HRC personnel.
Output 2.1 First aid and basic health screening & care are provided to the migrants on move and staying at centres
Activities planned
<p>Train and equip 2 mobile first aid teams to provide basic healthcare and first aid.</p> <p>Set up and equip 2 inflatable tents to support the mobile health team</p> <p>Identification of people at risk or with severe medical conditions, Non communicable Diseases (Diabetes, cardiovascular diseases, respiratory affections), malnutrition; and refer them as required to health centres / hospitals as agreed locally</p> <p>Developing and printing brochures with messages on health and prevention on infectious diseases</p>
Progress towards the outcomes
<ul style="list-style-type: none"> In the future, those mobile response teams will be able to provide services equal to that of a general practitioner's surgery, with all the necessary medical equipment and pharmaceutical products for migrants on the move and will offer effective assistance to people who do not have access to public health services. Although, even if the Hungarian Red Cross made the necessary procurements, the official permit from the authorities (Ministry of Health) to run health activities is pending due to bureaucratic process. Therefore, The National Society will adjust this activity by using the cars purchased to run First Aid and non-food items (NFIs) distribution activities. In the middle of April 2016, the disaster response team of the National Society HQ carried out a field exercise at Csongrád County to exercise and promote the new health capacity for the authorities and possible future partners involved in migrant activities. Given the new migration set-up where migrants are accommodated in governmental facilities where health care is provided by default, there is no need any longer for the Hungarian Red Cross to fill the gap. The printing process of colouring books for children and posters is in progress. A nurse is currently working at the Körmend camp by providing First Aid to the beneficiaries if necessary.
New proposed strategy
Due to the unexpected delay regarding the permit acquisition, the Hungarian Red Cross will adapt its initial plans by organizing volunteers` teams trained in FA accompanied with the HQ nurse and the FA professional trainer to support migrants at the border and in the open camps. In addition, they will provide basic FA classes to the migrants interested.
Output 2.2: Carry out trainings and activities for the HRC personnel
Activities planned
<p>Carry out CBHFA trainings for HRC personnel</p> <p>Organizing FA in emergency situations training for HRC personnel.</p> <p>Vaccination for HRC staff and volunteers</p> <p>Hire a full time nurse and additionally other nurses, doctors, drivers/logistic</p>
Progress towards the outcomes
<ul style="list-style-type: none"> During the last week of May (25-26 May 2016), with the support of the IFRC Health Delegate, a CBHFA training

<p>was organized at Győr-Moson-Sopron County Branch with the participation of 15 Hungarian Red Cross personnel and staff of the reception centre of Vámoszabadi.</p> <ul style="list-style-type: none"> • In the beginning of December 2015, a full-time nurse (mentioned previously) was hired, since then trained and participated in the CBHFA training. He also went to visit and work at Idomeni camp with the Austrian Red Cross and Hellenic Red Cross. Moreover, he is in charge of the medicines stocks and is co-trainer in the FA trainings for the beneficiaries. As the permit is still pending, the Hungarian Red Cross will not hire any more staff for the mobile team than the nurse and FA driver/logistic. • The first section list including a possible pool of doctors, nurses and drivers/logistic (FA trained) has been made. Further improvement, extension will be needed. • Half of the vaccination has been purchased and the rest will be purchased within two months. • 3 FA trainings for National Society personnel were carried out in each of the LB in contact with centres and the border, with a total of 69 participants: <ul style="list-style-type: none"> ○ Csongrád County Branch, 21-22 May 2016 with 23 participants of whom some work in Röske. ○ Győr-Moson Sopron County Branch, 09 June 2016 with 31 participants (in 3 different parallel groups at the same time where PSS and communication workshops were also provided). ○ Baranya County Branch, June 2016 with 15 participants of whom some work in Körmend.
<p>New proposed strategy</p>
<p>In order to reinforce its volunteer's pools working with the migrants, the Hungarian Red Cross is organizing four more FA training in the next months.</p>
<p>Outcome 3: The psychosocial needs of migrants and personnel assisting them are met.</p>
<p>Output 3.1 Psychosocial support is provided to migrants and personnel.</p>
<p>Activities planned</p>
<p>Provision of a PSS kit for child friendly spaces PSS training is carried out for Hungarian Red Cross personnel, volunteers and other actors of the authorities Specialized psychosocial support (community programs) activities are provided to migrants. Training for HRC personnel in Sexual and Gender Based Violence Prevention</p>
<p>Progress towards the outcomes</p>
<p>HRC is aiming to provide community programs for single men and also for families accommodated in reception facilities by ensuring and increasing a permanent presence at the reception facilities.</p> <ul style="list-style-type: none"> • PSS kit for child friendly spaces has been procured and placed at Vámoszabadi Reception Centre in May 2016. • 669 beneficiaries were supported with PSS from 25 April 2016 to 25 June 2016 at Vámoszabadi and at Körmend Reception Centre. In addition, PSS training were provided to all of the staff. • PSS training (TOT) was carried out country widely at Budapest between 29-30 March 2016 (Each of the County Branches delegated one person with relevant background and with the willingness of organizing info sharing workshops or professional trainings for its local staff and volunteers.) There were 25 participants in the training. Two further PSS workshops were organized at Győr-Moson-Sopron County Branch 09 June 2016 with 31 participants, and also at Baranya County Branch. • PSS-GBV Training (TOT) was carried out at Budapest by the IFRC between 10-12 June 2016 where 3 Hungarian trainers took part to deliver more training in the future for the HRC personal. SGBV training for HRC personal with 20 participants will be carried out in September 2016.
<p>New proposed strategy</p>
<ul style="list-style-type: none"> • Due to the lack of proper English knowledge in the National Society, PSS training materials (Broken Links) have already been translated into Hungarian language. Additional professional translation is still necessary due to the several other available PSS training materials. • Based on the assessment, the Hungarian Red Cross will enhance its capacities regarding the child friendly spaces in the Vámoszabadi open centre and organizes activities for children on the Serbian border. • The National Society will launch community program such as free time activities addressed to adults through the purchase of sport and leisure materials.

Water, sanitation and hygiene promotion

Outcome 4: The risk of sanitation-related diseases is reduced through hygiene promotion activities.

Output 4.1: Hygiene promotion activities and materials are developed for beneficiaries

Activities planned

Preposition of 3000 hygiene parcels for men, women and infants with backpacks
 Carry out hygiene promotion training for HRC personnel.
 Design and print hygiene promotion materials.
 Provision of an industrial hygiene set (paper towels, liquid soap)

Progress towards the outcomes

- The prepositioning of hygiene kits for men, women and infants including a backpack is over, in the last months 512 hygiene kits were distributed at Vámosszabadi Reception Centre and Körmend. Hygiene kits are normally covered by the OIN, the National Society may, however, provide them if it is requested by authorities or complementary distribution is needed.
- Between 8 and 9 June 2016, the first Hygiene Promotion (HP) training was organized with the support of the Austrian Red Cross with the participation of 27 people. The training was held in Baranya County Branch.
- The HRC has designed specific prevention materials to beneficiaries with the needs and challenges they face in the detention and reception facilities in Hungary and during their travel. The health and hygiene prevention materials are focusing on three main areas: self-hygiene, healthy food and life and clean environment.
- Prepositioning of paper towels and liquid soap, for the Industrial Hygiene Set (IHS) was deleted because there is no further need to organize this. IHS is covered by the OIN.



Participants of the hygiene promotion training.
 Photo: Hungarian Red Cross

New proposed strategy

- The materials will be dispatched to and hanged on the walls in every detention and reception centre in Hungary in the next three months.
- A second training with Austrian Red Cross will be organized in September 2016

Food and non-food items distribution

Outcome 5: Hungarian Red Cross is ready to address a deterioration of humanitarian situation through availability of a contingency stock to support up to 3.000 people

Output 5.1: Food items are prepared in case of need

Activities planned

Preposition of daily food parcels for adults and for babies

Procurement of the bottles of waters.

Progress towards the outcomes

As the basic needs are usually covered by the local authorities, the Hungarian Red Cross decided to cease propositioning food and started the distribution of healthy complementary food and hot drinks/cold drinks at the centres:

- At reception Centre Körmend, **2,246** litres of hot teas were distributed to beneficiaries in the last month.
- At both open reception centres (Vámoszabadi and Körmend), **8,633** food items as fruits and baby food have already been distributed to beneficiaries.
- At the reception centres and on the border, **1,056** bottles of water have been distributed. Even if tap water is accessible in all locations, the Hungarian Red Cross expects a peak of distribution during the summer time.



Distribution of tea in Körmend.
Photo: Hungarian Red Cross



Food distribution in Röszke. Photo: Hungarian Red Cross

New proposed strategy

The HRC will keep organizing food distribution and will pay a special attention to the water needs, especially on the Serbian border.

Output 5.2: Non-food assistance is provided to migrants

Activities planned

Contingency preposition of 20 family tents with heaters; 15 shelter tents; 5,120 blankets; 600 sleeping bags and 600 camp beds, 3,000 raincoats.

Progress towards the outcomes

- 15 shelter tents; 20 heaters for tents, 600 sleeping bags, 600 camp beds, 5120 blankets raincoats have been already purchased. At the Reception Centre in Körmend, a tent with possible heating facilities was build up as the Red Cross point.
- As the National Society received raincoat donations, a decreased number of raincoats (2,000) was purchased.
- Between 25 April and 26 June 2016, the Hungarian Red Cross has distributed 568 blankets and 490 disposable bed sheets.

New proposed strategy

- In addition to the relief distribution already carried out at the start of the emergency, the National Society is now helping the migrants to face the summer weather conditions and plans to distribute 1000 summer kits with the following contents:
 - Scarf for man/women for shade from the sun;
 - Sun protection cream;
 - Cotton long sleeve tee shirt in light colours for women like blue and white for men – to keep them covered during the hot sunny days as most of their clothes is thick winter cloths, on this tee shirts, useful health self-help information could be printed on;
 - Plaster strips to cover up small wounds cause by insect bites and scratches walking through the bushes;
 - Mosquito repellent
- Along with this new activity, based on the assessment done in the open reception centre, the HRC will scale up the distribution of the bed-linen in the camps to respond to the basic hygiene needs.
- Regarding the current situation on the Serbian border, and to avoid the last year experience in Keleti train station where families were sleeping on the platforms, the HRC decided to increase its contingency temporary shelters stocks by purchasing 35 family tents.
- As the HRC planes to scale up its operation in the upcoming months, an additional Red Cross Focal Point would be built at Vámosszabadi.

Restoring Family Links (RFL)

Outcome 6: Family links are restored wherever people are separated from, or stay without news of their families.

Output 6.1 The Hungarian Red Cross monitors the situation and mobilize its' assets based on updated needs

Activities planned

Organizing training for HRC personnel
 Printing of RFL leaflets and posters
 Identification of people in need of RFL
 Providing verbal information on RFL during PSS community activities
 Procurement of mobile communication sets with chargers, set for recharging mobiles, tents for recharging
 Communication costs (WF, phones)

Progress towards the outcomes

The Hungarian Red Cross HQ has already been providing assistance to the migrants to establish contact with their families. The National Society cooperates with penal institutions, detention and reception centres to provide RFL services. To reinforce the support, trained persons from the local Red Cross branches will be involved in this activity.

Due to reporting limitations of the existing tracing database of Hungarian Red Cross, specific figures related to the current migration needs are not able to be produced. Only the total number of tracing requests can be reported upon. As the procedures of Tracing Services require the submission of any RFL request at the place of residence, most of the applications are coming from the OIN facilities. The number of people reached by RFL information and advice during this reporting period is 388 persons.

In May 2016, a RFL field coordinator was hired. He visited the reception and detention facilities on a regular basis and in addition the "Trace the Face" posters are disseminated in the facilities to increase awareness of the program. Regular briefings were hold at the centres Vámosszabadi and Körmend on RFL by our trained volunteers.

- RFL training (TOT) with 25 participants was carried out country widely at Budapest 31 March 2016 (each County Branches delegated one person with relevant background and with the willingness of organizing info sharing workshops or professional trainings for its local staff and volunteers.) Two more RFL trainings were organized for the Hungarian Red Cross and affected County Branches management (all together there were 12 participants) on 31 May 2016 and on 8 June 2016.

- During the second week of June 2016 the “Trace the Face” posters were printed out and distributed for all the 10 different places country-wide with information leaflets.

New proposed strategy

- As the RFL service constitutes a core activity for the Movement of Red Cross/Red Crescent, the Hungarian Red Cross decided to increase its visibility and activities by setting up RFL corners in the open reception centres which will provide general information to the residents, lists of family members being sought by relatives abroad relating to the migration crisis and the facilitation of communication.
- In order to improve its capacities, the National Society still considers, as part of the contingency planning, the procurement of a tent (including furniture) for recharging, two mobile communication set with chargers and two more set for recharging mobile phone.

National Society Capacity building

Outcome 7: The capacities of the national society are strengthened.

Output 7.1: The logistics capacity of the National Society for the operation (warehouse and fleet capacity) is ensured and increased.

Activities planned

Rent and run warehouses with additional storage costs.
Logistic support such as fuel and other transportation services
Acquire 2 cars for mobile health team

Progress towards the outcomes

The acquisition of the cars and others items by National Society, was and will be done in compliance with the procedures for procurements of the National Society, fully implementing IFRC Procurement procedures at the same time.

The stocks are placed at Red Cross warehouses in several locations. The IFRC Secretariat supported the National Society operations and have carried out the procurement of some of the relief items done through the GLS (Individual Hygiene Kits, Back-pack/duffel bag, 30 litres and Blanket - synthetic, 1.5x2m, medium thermal), providing standardization and achieving efficiency through combined purchase power buying simultaneously such items in the region.

Specialized IFRC personnel is continuously supporting National Society Logistics capacity. The Appeal will support increasing the Hungarian Red Cross warehouse capacity through rental, as well as supporting the leasing/purchase of necessary vehicles.

Output 7.2: The Hungarian Red Cross's skills are built up for delivering better services to vulnerable populations.

Activities planned

Set up and equip RFL capacities (phone, computer, portable printer, power bank)
Communication training for NS personnel
Develop and translate training tools
Communication costs and office supplies during the operation of the Appeal.
Procurement of the PPE for HRC staff (protective clothes, gloves, masks, disinfection gel)

Progress towards the outcomes

- Communication training for the management of the HRC HQ and for the directors of the affected County Branches was carried out on 31 ay 2016 and on 08 June 2016 with 12 participants.
- 2 portable printers have been purchased, and preposition of NS staff support items in RFL: 10 phones, 10 computers, 10 power banks are still necessary.

Community engagement and accountability

Outcome 8: The host community is sensitized to migration experience
Output 8.1: Awareness campaign is provided for the host community
Activities planned
<p>Community engagement is also included as a new initiative. The HRC personnel faces serious challenges with the local community in regards to working with migrants. There is a lot of fear and misconceptions about the ongoing migration crisis.</p> <ul style="list-style-type: none"> In order to address this, the HRC will develop info sheets and brochures about migration and the human rights values and responsibilities of the Red Cross movement, directed both at the local community and HRC internally. The HRC will organize through its local branches (the ones in contact with open centre) an awareness workshop to the local volunteers where experience and migration information will be shared.

Contact information

For further information specifically related to this operation please contact:

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How we work

All IFRC assistance seeks to adhere to the **Code of Conduct** for the International Red Cross and Red Crescent Movement and Non-Governmental Organizations (NGO's) in Disaster Relief and the **Humanitarian Charter and Minimum Standards in Humanitarian Response (Sphere)** in delivering assistance to the most vulnerable. The IFRC's vision is to inspire, **encourage, facilitate and promote at all times all forms of humanitarian activities** by National Societies, with a view to **preventing and alleviating human suffering**, and thereby contributing to the maintenance and promotion of human dignity and peace in the world.

The IFRC's work is guided by Strategy 2020 which puts forward three strategic aims:



Save lives.
protect livelihoods,
and strengthen recovery
from disaster and crises.



Enable **healthy**
and **safe** living.



Promote **social inclusion**
and a culture of
non-violence and **peace.**

EMERGENCY APPEAL

30/06/2016

MDRHU004 Hungary: Population Movement

Budget Group	Multilateral Response	Inter-Agency Shelter Coord.	Bilateral Response	Appeal Budget CHF
Shelter - Relief	92,284			92,284
Shelter - Transitional				0
Construction - Housing				0
Construction - Facilities				0
Construction - Materials				0
Clothing & Textiles	132,406			132,406
Food	6,500			6,500
Seeds & Plants				0
Water, Sanitation & Hygiene	212,307			212,307
Medical & First Aid	79,483			79,483
Teaching Materials	11,638			11,638
Utensils & Tools				0
Other Supplies & Services	20,000			20,000
Emergency Response Units				0
Cash Disbursements				0
Total RELIEF ITEMS, CONSTRUCTION AND SUPPLIES	554,618	0	0	554,618
Land & Buildings				0
Vehicles	51,000			51,000
Computer & Telecom Equipment				0
Office/Household Furniture & Equipment				0
Medical Equipment				0
Other Machinery & Equipment				0
Total LAND, VEHICLES AND EQUIPMENT	51,000	0	0	51,000
Storage, Warehousing	23,829			23,829
Distribution & Monitoring	5,862			5,862
Transport & Vehicle Costs	39,233			39,233
Logistics Services	29,439			29,439
Total LOGISTICS, TRANSPORT AND STORAGE	98,363	0	0	98,363
International Staff				0
National Staff				0
National Society Staff	82,230			82,230
Volunteers	67,346			67,346
Total PERSONNEL	149,576	0	0	149,576
Consultants				0
Professional Fees	45,473			45,473
Total CONSULTANTS & PROFESSIONAL FEES	45,473	0	0	45,473
Workshops & Training	59,631			59,631
Total WORKSHOP & TRAINING	59,631	0	0	59,631
Travel	1,000			1,000
Information & Public Relations	12,478			12,478
Office Costs	24,190			24,190
Communications	6,897			6,897
Financial Charges				0
Other General Expenses				0
Shared Office and Services Costs				0
Total GENERAL EXPENDITURES	44,564	0	0	44,564
Partner National Societies				0
Other Partners (NGOs, UN, other)				0
Total TRANSFER TO PARTNERS	0	0	0	0
Programme and Supplementary Services Recovery	65,210			65,210
Total INDIRECT COSTS	65,210	0	0	65,210
Pledge Earmarking & Reporting Fees	3,500			3,500
Total PLEDGE SPECIFIC COSTS	3,500	0	0	3,500
TOTAL BUDGET	1,071,934	0	0	1,071,934
Available Resources				
Multilateral Contributions				0
Bilateral Contributions				0
TOTAL AVAILABLE RESOURCES	0	0	0	0
NET EMERGENCY APPEAL NEEDS	1,071,934	0	0	1,071,934

Disaster Response Financial Report

MDRHU004 - Hungary - Population Movement

Timeframe: 05 Aug 15 to 30 Jun 16

Appeal Launch Date: 17 Sep 15

Interim Report

Selected Parameters

Reporting Timeframe	2015/8-2016/5	Programme	MDRHU004
Budget Timeframe	2015/8-2016/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

I. Funding

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
A. Budget			1,072,713			1,072,713	
B. Opening Balance							
Income							
Cash contributions							
Bloomberg			9,870			9,870	
British Red Cross			233,528			233,528	
Cartier Charitable Foundation			75,000			75,000	
Cisco			171			171	
Danish Red Cross (from Denmark - Private Donors*)			100,000			100,000	
FedEx Services			71,728			71,728	
Google			1,708			1,708	
Informa			1,526			1,526	
Luxembourg Government			27,084			27,084	
Mellon Bank			29,062			29,062	
Metro AG			21,806			21,806	
Nestle			38,048			38,048	
Nielsen			49			49	
Novartis			24,444			24,444	
On Line donations (from Aland Islands - Private donors*)			62			62	
On Line donations (from Albania - Private donors*)			2			2	
On Line donations (from Andorra - Private Donors*)			8			8	
On Line donations (from Antigua And Barbuda - Private donors*)			3			3	
On Line donations (from Argentina - Private Donors*)			5			5	
On Line donations (from Australia - Private Donors*)			750			750	
On Line donations (from Austria - Private Donors*)			24			24	
On Line donations (from Azerbaijan Private Donors*)			10			10	
On Line donations (from Bahrain - Private Donors*)			290			290	
On Line donations (from Bangladesh - Private Donors*)			3			3	
On Line donations (from Belarus - Private Donors*)			2			2	
On Line donations (from Belgium - Private Donors*)			158			158	
On Line donations (from Bhutan - Private donors*)			16			16	
On Line donations (from Botswana - Private donors*)			5			5	
On Line donations (from Brazil - Private Donors*)			229			229	
On Line donations (from British Indian Ocean Territory - Private donors*)			3			3	
On Line donations (from Brunei - Private Donors*)			100			100	
On Line donations (from Bulgaria - Private Donors*)			71			71	
On Line donations (from Canada - Private Donors*)			1,144			1,144	
On Line donations (from Chile Private Donors*)			8			8	
On Line donations (from China - Private Donors*)			353			353	
On Line donations (from Colombia - Private Donors*)			1			1	
On Line donations (from Costa Rica - Private Donors*)			2			2	
On Line donations (from Croatia - Private Donors*)			23			23	
On Line donations (from Cuba - Private donors*)			1			1	
On Line donations (from Cyprus - Private Donors*)			13			13	
On Line donations (from Czech private donors*)			61			61	
On Line donations (from Denmark - Private Donors*)			14			14	
On Line donations (from Dominican Republic - Private Donor*)			3			3	
On Line donations (from Dominica Private Donors*)			5			5	
On Line donations (from Ecuador - Private Donors*)			57			57	
On Line donations (from Egypt - Private Donors*)			5			5	

Disaster Response Financial Report

MDRHU004 - Hungary - Population Movement

Timeframe: 05 Aug 15 to 30 Jun 16

Appeal Launch Date: 17 Sep 15

Interim Report

		Selected Parameters	
Reporting Timeframe	2015/8-2016/5	Programme	MDRHU004
Budget Timeframe	2015/8-2016/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		
All figures are in Swiss Francs (CHF)			
On Line donations (from Falkland Islands (Malvinas) - Private donors*)	4		4
On Line donations (from Finland - Private Donors*)	101		101
On Line donations (from France - Private Donors*)	898		898
On Line donations (from French Guiana - Private donors*)	78		78
On Line donations (from Germany - Private Donors*)	249		249
On Line donations (from Gibraltar - Private donors*)	25		25
On Line donations (from Great Britain - Private Donors*)	3,101		3,101
On Line donations (from Greece - Private Donors*)	70		70
On Line donations (from Guam - Private donors*)	3		3
On Line donations (from Guatemala Private donors*)	1		1
On Line donations (from Guernsey - Private donors*)	10		10
On Line donations (from Hong Kong - Private Donors*)	357		357
On Line donations (from Hungarian - Private Donors*)	13		13
On Line donations (from icelandic RC*)	1		1
On Line donations (from India - Private Donors*)	270		270
On Line donations (from Indonesia - Private Donors*)	88		88
On Line donations (from Ireland - Private Donors*)	62		62
On Line donations (from Isle Of Man - Private donors*)	2		2
On Line donations (from Israel - Private Donors*)	16		16
On Line donations (from Italy - Private Donors*)	89		89
On Line donations (from Japan - Private Donors*)	134		134
On Line donations (from Jersey - Private donors*)	2		2
On Line donations (from Jordan - Private Donors*)	22		22
On Line donations (from Kazakhstan - Private Donors*)	1		1
On Line donations (from Kuwait - Private Donors*)	190		190
On Line donations (from Latvia - Private Donors*)	4		4
On Line donations (from Lebanese - Private Donors*)	29		29
On Line donations (from Lithuania- Private Donors*)	30		30
On Line donations (from Luxembourg - Private Donors*)	84		84
On Line donations (from Malaysia - Private Donors*)	284		284
On Line donations (from Malta - Private Donors*)	91		91
On Line donations (from Mauritius Private Donors*)	4		4
On Line donations (from Mexico - Private Donors*)	68		68
On Line donations (from Netherlands Antilles - Private donors*)	1		1
On Line donations (from Netherlands - Private Donors*)	54		54
On Line donations (from New Zealand - Private Donors*)	218		218
On Line donations (from Norway - Private Donors*)	152		152
On Line donations (from Oman - Private Donors*)	23		23
On Line donations (from Panama Private donors*)	19		19
On Line donations (from Peru - Private Donors*)	16		16
On Line donations (from Philippines - Private Donors*)	63		63
On Line donations (from Poland - Private Donors*)	86		86
On Line donations (from Portuguese - Private Donors*)	104		104
On Line donations (from Puerto Rico - Private donors*)	71		71
On Line donations (from Qatar Private Donors*)	104		104
On Line donations (from Republic of Korea - Private Donors*)	27		27
On Line donations (from Reunion - Private donors*)	23		23
On Line donations (from Romania Private Donors*)	9		9
On Line donations (from Russia - Private Donors*)	147		147

Disaster Response Financial Report

MDRHU004 - Hungary - Population Movement

Timeframe: 05 Aug 15 to 30 Jun 16

Appeal Launch Date: 17 Sep 15

Selected Parameters			
Reporting Timeframe	2015/8-2016/5	Programme	MDRHU004
Budget Timeframe	2015/8-2016/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

<i>On Line donations (from Saudi Arabia - Private Donors*)</i>	124	124
<i>On Line donations (from Singapore - Private Donors*)</i>	1,109	1,109
<i>On Line donations (from Slovenia - Private Donors*)</i>	3	3
<i>On Line donations (from South Africa - Private Donors*)</i>	52	52
<i>On Line donations (from Spain - Private Donors*)</i>	104	104
<i>On Line donations (from Swedish - Private Donors*)</i>	34	34
<i>On Line donations (from Switzerland - Private Donors*)</i>	688	688
<i>On Line donations (from Syria Private Donors*)</i>	70	70
<i>On Line donations (from Taiwan - Private Donors*)</i>	185	185
<i>On Line donations (from Thailand - Private Donors*)</i>	131	131
<i>On Line donations (from Trinidad & Tobago - Private Donors*)</i>	23	23
<i>On Line donations (from Turkey - Private Donors*)</i>	205	205
<i>On Line donations (from Ukraine private donors*)</i>	3	3
<i>On Line donations (from Unidentified donor*)</i>	352	352
<i>On Line donations (from United Arab Emirates - Private Donors*)</i>	2,026	2,026
<i>On Line donations (from United States - Private Donors*)</i>	23,955	23,955
<i>On Line donations (from Vietnam - Private Donors*)</i>	7	7
<i>Red Cross of Monaco</i>	16,252	16,252
<i>supreme master ching hai international association</i>	19,475	19,475
<i>Swedish Red Cross</i>	150,106	150,106
<i>Swiss Red Cross</i>	50	50
<i>Taiwan - Private Donors</i>	9,646	9,646
<i>TeliaSonera</i>	1,145	1,145
<i>The Canadian Red Cross Society</i>	75,982	75,982
<i>The Netherlands Red Cross</i>	103,669	103,669
C1. Cash contributions	1,050,352	1,050,352
Inkind Personnel		
<i>British Red Cross</i>	0	0
C3. Inkind Personnel	0	0
Other Income		
<i>Fundraising Fees</i>	-7,453	-7,453
C4. Other Income	-7,453	-7,453
C. Total Income = SUM(C1..C4)	1,042,900	1,042,900
D. Total Funding = B +C	1,042,900	1,042,900

* Funding source data based on information provided by the donor

II. Movement of Funds

	Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability	TOTAL	Deferred Income
B. Opening Balance							
C. Income			1,042,900			1,042,900	
E. Expenditure			-704,563			-704,563	
F. Closing Balance = (B + C + E)			338,336			338,336	

Disaster Response Financial Report

MDRHU004 - Hungary - Population Movement

Timeframe: 05 Aug 15 to 30 Jun 16

Appeal Launch Date: 17 Sep 15

Interim Report

Selected Parameters

Reporting Timeframe	2015/8-2016/5	Programme	MDRHU004
Budget Timeframe	2015/8-2016/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
A						B	A - B	
BUDGET (C)				1,072,713			1,072,713	
Relief items, Construction, Supplies								
Shelter - Relief	86,599			20,509		20,509	66,090	
Shelter - Transitional				6,798		6,798	-6,798	
Construction - Facilities	2,069						2,069	
Clothing & Textiles	142,061			13,958		13,958	128,103	
Food	7,000						7,000	
Water, Sanitation & Hygiene	214,076			132,123		132,123	81,954	
Medical & First Aid	95,518			6,297		6,297	89,221	
Teaching Materials	5,259						5,259	
Other Supplies & Services	20,000			28,721		28,721	-8,721	
Total Relief items, Construction, Sup	572,581			208,405		208,405	364,176	
Land, vehicles & equipment								
Vehicles	51,000			49,503		49,503	1,497	
Office & Household Equipment				1,553		1,553	-1,553	
Total Land, vehicles & equipment	51,000			51,056		51,056	-56	
Logistics, Transport & Storage								
Storage	28,829			7,107		7,107	21,723	
Distribution & Monitoring	9,655						9,655	
Transport & Vehicles Costs	36,819			16,321		16,321	20,497	
Logistics Services	29,439			1,000		1,000	28,439	
Total Logistics, Transport & Storage	104,742			24,428		24,428	80,314	
Personnel								
National Staff				116		116	-116	
National Society Staff	86,670			4,851		4,851	81,819	
Volunteers	58,639			13,213		13,213	45,426	
Total Personnel	145,309			18,179		18,179	127,129	
Consultants & Professional Fees								
Consultants	0						0	
Professional Fees	45,473			13,382		13,382	32,091	
Total Consultants & Professional Fees	45,473			13,382		13,382	32,091	
Workshops & Training								
Workshops & Training	48,417			4,902		4,902	43,515	
Total Workshops & Training	48,417			4,902		4,902	43,515	
General Expenditure								
Travel	1,000			75		75	925	
Information & Public Relations	6,071						6,071	
Office Costs	24,190						24,190	
Communications	5,172						5,172	
Financial Charges				6,949		6,949	-6,949	
Total General Expenditure	36,433			7,024		7,024	29,409	
Operational Provisions								
Operational Provisions				330,570		330,570	-330,570	
Total Operational Provisions				330,570		330,570	-330,570	
Indirect Costs								
Programme & Services Support Recover	65,257			42,767		42,767	22,491	
Total Indirect Costs	65,257			42,767		42,767	22,491	

Disaster Response Financial Report**MDRHU004 - Hungary - Population Movement**

Timeframe: 05 Aug 15 to 30 Jun 16

Appeal Launch Date: 17 Sep 15

Interim Report

Selected Parameters

Reporting Timeframe	2015/8-2016/5	Programme	MDRHU004
Budget Timeframe	2015/8-2016/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

III. Expenditure

Account Groups	Budget	Expenditure					TOTAL	Variance
		Raise humanitarian standards	Grow RC/RC services for vulnerable people	Strengthen RC/RC contribution to development	Heighten influence and support for RC/RC work	Joint working and accountability		
	A					B	A - B	
BUDGET (C)				1,072,713			1,072,713	
Pledge Specific Costs								
Pledge Earmarking Fee				3,150			3,150	-3,150
Pledge Reporting Fees	3,500			700			700	2,800
Total Pledge Specific Costs	3,500			3,850			3,850	-350
TOTAL EXPENDITURE (D)	1,072,713			704,563			704,563	368,150
VARIANCE (C - D)				368,150			368,150	

Disaster Response Financial Report**MDRHU004 - Hungary - Population Movement**

Timeframe: 05 Aug 15 to 30 Jun 16

Appeal Launch Date: 17 Sep 15

Interim Report

Selected Parameters

Reporting Timeframe	2015/8-2016/5	Programme	MDRHU004
Budget Timeframe	2015/8-2016/6	Budget	APPROVED
Split by funding source	Y	Project	*
Subsector:	*		

All figures are in Swiss Francs (CHF)

IV. Breakdown by subsector

Business Line / Sub-sector	Budget	Opening Balance	Income	Funding	Expenditure	Closing Balance	Deferred Income
BL3 - Strengthen RC/RC contribution to development							
Migration	1,072,713		1,042,900	1,042,900	704,563	338,336	
Subtotal BL3	1,072,713		1,042,900	1,042,900	704,563	338,336	
GRAND TOTAL	1,072,713		1,042,900	1,042,900	704,563	338,336	