

NFI & ES Sector Monthly Update # 04

North Sudan

April 2011

Executive Summary

- In April, 7,261 households were supported with non-food items and emergency shelter from the NFI Common Pipeline in Darfur, of which approximately 80.8% were newly displaced, 1.6% organized returnees, 9% were spontaneous returnees and 8.6% were disaster affected. In total 38,455 items were distributed, including 6,891 blankets, 2,162 cooking sets, 7,944 jerry cans, 6,349 pieces of plastic sheeting, 7,945 sleeping mats, and 7,164 pieces of women's clothing.
- The current WFP S.O. 103422 under which WFP-LCU leads the NFI & ES Sector and manages the NFI Common Pipeline is set to expire on 31 December with operation close out scheduled to start on 30 September. A 'take-over' partner for the NFI & ES Sector and the NFI Common Pipeline is yet to be confirmed. A high-level team from UNHCR Khartoum, Geneva and Budapest completed an assessment of the NFI Common Pipeline to determine whether UNHCR will take over operation of the NFI & ES Sector. UNHCR is expected to communicate its decision to the Under-Secretary-General and Emergency Relief Coordinator (USG/ERC) by the end of May.
- The Strategic Review of the NFI Common Pipeline by the Global Emergency Group (GEG) continued and field studies across the Darfur states were completed. The methodology of evaluation, preliminary findings, analysis and recommendations were presented to WFP-LCU and members of the Advisory Panel on 21 April. GEG will submit the final report and presentation on 2 June.

Sector Overview

Training

OCHA Khartoum is initiating a training program for local partners in Darfur to increase capacity development. The initial three-day workshop will focus on needs assessment, proposal writing and report writing. The schedule will be distributed on the sudan.nfi@unilc.org mailing list as soon as it is available.

Transition of WFP S.O. 103422

The current WFP S.O. 103422 under which WFP-LCU leads the NFI & ES Sector and manages the NFI Common Pipeline is set to expire on 31 December with operation close out scheduled to start on 30 September. A 'take-over' partner for the NFI & ES Sector and the NFI Common Pipeline is yet to be confirmed. A high-level team from UNHCR Khartoum, Geneva and Budapest completed an assessment of the NFI Common Pipeline to determine whether UNHCR will take over operation of the NFI & ES Sector. UNHCR is expected to communicate its decision to the Under-Secretary-General and Emergency Relief Coordinator (USG/ERC) in May.

Current NFI & ES Sector Funding Status Update

The table to the right lists all current projects in the 2011 UN & Partners Work Plan for the NFI & ES Sector in North Sudan and shows the allocations from the CHF 1st round. Details on further funding received will be added as information becomes available via OCHA's Financial Tracking System. Sector partners are requested to report all contributions received for 2011 work plan activities to OCHA's Financial Tracking Service (FTS) preferably by 21 May, but no later than 31 May for the mid-year

Organization Name	Project Code	Total Request US\$	CHF 1st round allocation US\$
AHA	SDN-11/S-NF/37494	45,000	
ADDR	SDN-11/S-NF/37422	85,000	
CRS	SDN-11/S-NF/37427	2,461,302	200,000
CONCERN	SDN-11/S-NF/37425	163,716	
GAA	SDN-11/S-NF/37440	153,000	
El Ruhama	SDN-11/S-NF/37435	113,443	69,000
RCEO	SDN-11/S-NF/38001	115,750	
GOAL	SDN-11/S-NF/37432	143,560	
GFO	SDN-11/S-NF/37436	200,250	
HELPAGE	SDN-11/S-NF/37442	744,991	
IAH	SDN-11/S-NF/37444	150,000	
IR	SDN-11/S-NF/37445	15,600	
IPDO	SDN-11/S-NF/37489	36,500	
INTEROS	SDN-11/S-NF/37300	361,906	200,000
IOM	SDN-11/S-NF/37446	3,976,492	400,000
IRW	SDN-11/S-NF/37475	305,804	
MA	SDN-11/S-NF/37447	25,031	
NCA	SDN-11/S-NF/37448	806,792	200,000
Oxfam America	SDN-11/S-NF/37449	56,133	56,000
PCPM	SDN-11/S-NF/37450	579,772	
PPO	SDN-11/S-NF/37472	30,500	
PDNO	SDN-11/S-NF/37451	22,600	
PODR	SDN-11/S-NF/37473	235,000	
Plan Sudan	SDN-11/S-NF/37458	65,000	65,000
RDN	SDN-11/S-NF/37459	79,903	68,000
SSO	SDN-11/S-NF/37466	325,000	
SRC	SDN-11/S-NF/37471	559,300	200,000
TEARFUND	SDN-11/S-NF/37461	748,648	
TDH	SDN-11/S-NF/37465	809,000	
TRIANGLE	SDN-11/S-NF/38004	222,456	
UNICEF	SDN-11/S-NF/38089	16,783,700	3,000,000
WFP	SDN-11/S-NF/37460	2,777,216	
World Relief		55,218	22,000
Total		33,256,583	4,500,000

review. OCHA requests the following information **for each contribution**: the amount (in USD or original currency), the name of the donor, the title or description of the project/program, the sector, and the date of the contribution. (PLEASE do not send any funding information without this breakdown!)

Updates can be sent to: fts@reliefweb.int

WFP-LCU requests that all partners provide information on secured funding, in order to maintain an accurate overall sector perspective and allow for effective advocating for additional funding as opportunities arise. Please send updates to aditya.tiwathia@wfp.org.

Contingency Planning & Rest of Sudan Activities

Contingency Planning Update

The planning figure for displaced populations in Khartoum was reduced from 800,000 to 500,000 to reflect the approximately 300,000 people who have returned – organized and spontaneous – to South Sudan. The Humanitarian Country Team endorsed the extension of the contingency plan until the end of September 30, 2011.

South Kordofan

The NFI Common Pipeline liased with the IOM led NFI cluster in South Sudan for prepositioning additional NFI and Shelter items at UNMIS team sites in preparedness for possible emergencies ahead of the South Kordofan State elections which started on 2 May.

UNHCR served 400 households in Kadugli in April with blankets, jerry cans and sleeping mats.

Abyei

UNHCR in cooperation with Mercy Corps is starting a transitional shelter project in Abyei to support 2,500 beneficiaries by targeting the most vulnerable groups, such as female-headed households and the elderly, and also by targeting the areas with the highest number of returns.

The humanitarian community and the Sector remain on alert for possible emergency response in Abyei due to increasing tensions in the area.

Contingency Plan Funding Status

The funding status of the NFI Common Pipeline core partners is as shown in the table below. WFP-LCU and IOM are fully funded for the operation.

Funding Requirements for the NFI CP (Core Partners) Worst Case Scenario			
Description	Cost (USD)	Funds Secured (USD)	Funding Required (USD)
Procurement (UNICEF)	\$11,662,911	\$3,100,000 ¹	\$8,562,911
Transportation (IOM)	\$600,000	\$600,000	\$0
Coordination & Warehousing (WFP-LCU)	\$0	\$0	\$0
Total	\$12,263,911	\$3,700,000	\$8,562,911

Contingency Plan Stock Status

Based on scenarios and figures endorsed by the Humanitarian Country Team, the Sector Referendum Contingency Planning figure for North Sudan has been updated from 147,500 households to 118,333 households for RoS for referendum related displacements. In April, the El-Obeid warehouse received 39,946 plastic sheets. The table below shows the current stock available in the El Obeid warehouse and under procurement.

¹ \$1.3 million from ECHO, \$1 million from OFDA and \$800,000 from the CHF Emergency Reserve Fund

Referendum Related Contingency Stocks		
Items	Balance Available	Under Procurement
Blankets	49,998	97,500
Jerrycans	99,571	0
Plastic Sheets	72,032	4,225
Sleeping Mats	50,000	97,500

WFP-LCU requests all sector partners in the Rest of Sudan region to share stock and contingency planning information with the Rest of Sudan (RoS) coordinator (mdshah.alam@wfp.org) and Sector Lead (aditya.tiwathia@wfp.org). Copies of the sector response plan for the referendum can also be obtained from the RoS coordinator.

Darfur NFI Common Pipeline

NFI Common Pipeline Management Update

Following the NFI Common Pipeline Advisory Panel meeting on 31 March where the Panel advised prioritizing distributions to rural and deep field locations (Category C camps) given the 75% stock shortfall, rainy season planning has been undertaken. Following the recommended strategy, in-country stock will be used for replenishments of Category C locations first, while incoming stock will be to serve Category B and A Camps respectively. Assessments and distributions are planned to commence on 14 May 2011.

Funding Update

UNICEF received CERF funding of US\$ 1,159,613 for Zamzam on 21 April to replenish NFI Common Pipeline emergency stocks for approximately 15,810 households. IOM received US\$ 207,980 from CHF Emergency Reserve for the transport of procured items to the North Darfur warehouse and Zamzam Camp.

UNHCR applied for CHF Emergency Reserve funding to serve 10,000 beneficiaries, approximately 1,700 households, in Zamzam Camp in North Darfur. UNHCR intends to provide temporary communal shelters, as well as individual or family shelters for persons with special protection or assistance needs. UNHCR also intends to provide specific NFIs that are not available in the current NFI Common Pipeline package.

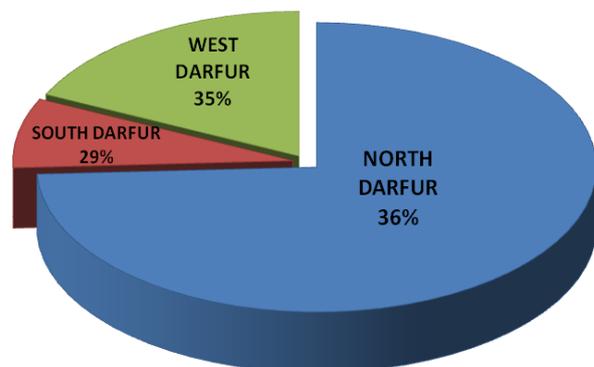
Due to a lack of funds, implementing partners GAA and AHA may not be able to participate in rainy season distributions in North Darfur. GAA distributions cover 30 locations with over 9,000 households in the state. Alternative funding is currently being sought for GAA and WFP-LCU is coordinating with other sector partners to cover the gap in response. Discussions are ongoing with Plan Sudan for possible takeover of some AHA locations.

April Activities

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Continuing conflict in North Darfur caused further displacements in April. WFP-LCU is responding rapidly by providing non-food items and emergency shelter; Emergency stocks were used for rapid response to 5,340 households in Zamzam Camp in April.

April Distributions: By State



UNHCR also distributed NFI & ES items in Darfur in April; 482 plastic sheeting, 879 blankets, 441 kitchen sets, 905 jerry cans, 926 sleeping mats and 23 women's toaps.

PARTNERS CARRYING OUT DISTRIBUTIONS IN APRIL

State	Organization
North Darfur	GAA, Plan Sudan , SRCS
South Darfur	PODR, SRCS
West Darfur	NCA, SRCS, TDH

STOCK BALANCES AS OF 31 APRIL

Items	El Fasher	Nyala	El Geneina
	Balance Available	Balance Available	Balance Available
Blankets	41,766	37,280	45,928
Women's Topes	6,763	0	3,349
Cooking Sets	12,122	9,097	7,248
Jerrycans	73,018	104,103	69,089
Plastic Sheeting	18,970	19,581	18,450
Sleeping Mats	31,577	28,789	35,957

Other Pipeline Activities

WFP-LCU encourages all partners to share information about their other pipeline and/or supplementary NFI activities. In addition to including the information in the monthly updates, it helps WFP-LCU maintain an accurate overall picture of the entire sector.

Meetings Calendar

Location	Meeting	Date & Time	Venue
El Fasher	NFI & ES Sector Coordination Meeting	24 May – 1500hrs;	OCHA
Nyala	NFI & ES Sector Coordination Meeting	17 May – 0900hrs; 24 May – 0900hrs; 31 May – 0900hrs;	OCHA
Geneina	NFI & ES Sector Coordination Meeting	17 May – 1030hrs; 24 May – 1030hrs; 31 May – 1030hrs	OCHA

WFP-LCU Contacts

WEBSITE: <http://www.wfpocu@wfp.org>

Office Location	Name	Title	E-Mail
Khartoum	Chris Clark	Head of Unit	chris.clark@wfp.org
	Aditya Tiwathia	Sector Lead	aditya.tiwathia@wfp.org
	Nevins Saeed	Sector Information Officer	nevins.saeed@wfp.org
	Anders Rinna	Reports Officer	anders.rinna@wfp.org
North Darfur	Patrick Noonan	Acting Head of Office – El Fasher	patrick.noonan@wfp.org
South Darfur	Jean Emile Canu	Darfur Coordinator – Nyala	jeanemile.canu@wfp.org
West Darfur	Dave Wemyss	Head of Office – El Geneina	david.wemyss@wfp.org