

NFI & ES Sector Monthly Update # 05

North Sudan

May 2011

Executive Summary

- In May 10,738 households were supported with non-food items and emergency shelter from the NFI Common Pipeline in Darfur, of which approximately 92% were IDPs requiring rainy season replenishments, 4% were extremely vulnerable people, 3% were disaster affected populations and 1% were newly displaced households. In total 24,639 items were distributed, including 10,813 Jerry cans, 10,361 pieces of plastic sheeting, 992 pieces of women's clothing, 904 sleeping mats, 805 cooking sets and 764 blankets.
- WFP-LCU representatives from Khartoum participated in NFI Coordination meetings in all three Darfur states as part of the Mid-Year Review of the 2011 Humanitarian Work Plan and to partake in the distribution planning for the rainy season replenishments. WFP-LCU as Sector Lead completed and submitted to OCHA the NFI & ES Sector Response Plan for the Mid-Year Review on 31 May.
- WFP-LCU held an extra ordinary Advisory Panel meeting attended by OCHA, WFP, WFPLCU, UNICEF and UNHCR on 2 June where two representatives from Global Emergency Group (GEG) circulated and presented the final report on the Strategic Review.
- WFP-LCU is working closely with UNHCR on the transition of the current WFP S.O. 103422 seeking to ensure a successful transition during the third quarter of 2011.

Sector Overview

Inter-Sector Coordination Report & Mid-Year Review 2011

WFP-LCU as Sector Lead completed and submitted to OCHA the newly introduced Inter-Sector Coordination report for the first quarter of 2011. This OCHA initiative being piloted in Darfur is intended to provide a comprehensive overview of inter-sectoral activities, including policy issues that require HCT guidance, and identification of inter-sectoral gaps that can be brought to the donor's attention.

The Mid-Year Review of the Humanitarian Work Plan 2011 commenced in May and WFP-LCU as Sector Lead updated and submitted the NFI & ES Sector Response Plan to OCHA and worked with all sector partners to ensure all projects are updated and in consistency with the Sector's strategies and objectives.

Transition of WFP S.O. 103422

The current WFP S.O. 103422 under which WFP-LCU leads the NFI & ES Sector and manages the NFI Common Pipeline is set to end on 31 December with operation close out scheduled to start on 30 September. WFP-LCU is working closely with UNHCR to ensure the best possible transition during the last quarter of 2011.

Current NFI & ES Sector Funding Status Update

The table to the right lists all current projects in the 2011 UN & Partners Work Plan for the NFI & ES Sector in North Sudan and shows the allocations from the CHF 1st round. Details on further funding received will be added as information becomes available via OCHA's Financial Tracking System.

Organization Name	Project Code	Total Request US\$	CHF 1st round allocation US\$
AHA	SDN-11/S-NF/37494	45,000	
AODR	SDN-11/S-NF/37422	85,000	
CRS	SDN-11/S-NF/37427	2,461,302	200,000
CONCERN	SDN-11/S-NF/37425	163,716	
GAA	SDN-11/S-NF/37440	153,000	
El Khayma	SDN-11/S-NF/37435	113,443	89,000
FSO	SDN-11/S-NF/38001	113,750	
GOAL	SDN-11/S-NF/37432	143,560	
GFO	SDN-11/S-NF/37436	200,250	
HELPAE	SDN-11/S-NF/37442	744,991	
IAH	SDN-11/S-NF/37444	150,000	
IR	SDN-11/S-NF/37445	15,600	
IPDO	SDN-11/S-NF/37489	36,500	
INTEROS	SDN-11/S-NF/37300	361,906	200,000
IOM	SDN-11/S-NF/37446	3,976,492	400,000
IRW	SDN-11/S-NF/37475	305,804	
MA	SDN-11/S-NF/37447	25,031	
NCA	SDN-11/S-NF/37448	806,792	200,000
Oxfam America	SDN-11/S-NF/37449	56,133	56,000
PCPM	SDN-11/S-NF/37450	579,772	
PPO	SDN-11/S-NF/37472	30,500	
PDNO	SDN-11/S-NF/37451	22,600	
PODR	SDN-11/S-NF/37473	235,000	
Plan Sudan	SDN-11/S-NF/37458	65,000	65,000
RDN	SDN-11/S-NF/37459	79,903	68,000
SSO	SDN-11/S-NF/37466	325,000	
SRC	SDN-11/S-NF/37471	559,300	200,000
TEARFUND	SDN-11/S-NF/37461	748,648	
TDH	SDN-11/S-NF/37465	809,000	
TRIANGLE	SDN-11/S-NF/38004	222,456	
UNICEF	SDN-11/S-NF/38089	16,783,700	3,000,000
WFP	SDN-11/S-NF/37460	2,777,216	
World Relief		55,218	22,000
Total		33,256,583	4,500,000

WFP-LCU requests that all partners provide information on secured funding, in order to maintain an accurate overall sector perspective and allow for effective advocating for additional funding as opportunities arise. Please send updates to aditya.tiwathia@wfp.org.

Contingency Planning & Rest of Sudan Activities

Contingency Planning Update

The planning figure for displaced populations in Khartoum was reduced from 800,000 to 500,000 to reflect the approximately 300,000 people who have returned – organized and spontaneous – to South Sudan. The Humanitarian Country Team endorsed the extension of the contingency plan until the end of September 30, 2011.

South Kordofan

WFP-LCU as Sector Lead is coordinating with sector partners to identify areas where access is possible in order to determine needs. Partners have been requested to postpone procurement as the NFI CP core pipeline has sufficient stocks at the moment to supply NFI & ES items. Coordination with UNHCR and other partners is required to ensure the delivery of items not currently carried by the NFI CP, namely cooking sets and mosquito nets.

Contingency Plan Funding Status

The funding status of the NFI Common Pipeline core partners is as shown in the table below. WFP-LCU and IOM are fully funded for the operation.

Funding Requirements for the NFI CP (Core Partners) Worst Case Scenario			
Description	Cost (USD)	Funds Secured (USD)	Funding Required (USD)
Procurement (UNICEF)	\$11,662,911	\$3,100,000 ¹	\$8,562,911
Transportation (IOM)	\$600,000	\$600,000	\$0
Coordination & Warehousing (WFP-LCU)	\$0	\$0	\$0
Total	\$12,263,911	\$3,700,000	\$8,562,911

Contingency Plan Stock Status

Based on scenarios and figures endorsed by the Humanitarian Country Team, the Sector Referendum Contingency Planning figure for North Sudan has been updated from 147,500 households to 118,333 households for Rest of Sudan (RoS) for referendum related displacements. The table below shows the current stock available in the El Obeid warehouse and under procurement.

Referendum Related Contingency Stocks		
Items	Balance Available	Under Procurement
Blankets	49,998	97,500
Jerrycans	99,571	0
Plastic Sheets	48,385	27,872
Sleeping Mats	50,000	97,500

WFP-LCU requests all sector partners in the Rest of Sudan region to share stock and contingency planning information with the RoS coordinator (mdshah.alam@wfp.org) and Sector Lead (aditya.tiwathia@wfp.org). Copies of the sector response plan for the referendum can also be obtained from the RoS coordinator.

¹ \$1.3 million from ECHO, \$1 million from OFDA and \$800,000 from the CHF Emergency Reserve Fund

Darfur NFI Common Pipeline

NFI Common Pipeline Management Update

The findings of the Strategic Review carried out by external consultants were presented during a meeting of the Advisory Panel on 2 June. Findings highlighted the rapid response time and the efficiency of the NFI CP and its partners during emergencies. The study identified that the beneficiaries found the items and service satisfactory were happy with the quality of the items provided. However, there were a significant number of beneficiaries that reported sleeping mats to be too small.

The review concluded that the tri-partite nature of the NFI CP, despite effective coordination between the three agencies, created challenges to the effectiveness of the supply chain. It recommended that the identified agency which will take over operations from the three core partners (WFP-LCU, UNICEF, IOM) should strongly consider a single supply chain and implement a decentralization of supply management from Khartoum to Darfur. Additionally, the gap in monitoring and evaluation after CARE was expelled has been pointed out as an area in need of attention.

The study's analysis found that the NFI CP dominated the Sector's programming often leaving little funding for alternative and sustainable shelter programming. It recommended a transitional period in which more durable and sustainable programming activities were encouraged in the sector and that the NFI CP adopt a more demand-driven pipeline. The final report will be further analyzed and reviewed and the major findings and recommendations are expected to have an impact on decisions made towards the transition of the operation to UNHCR in the last quarter of 2011.

Rainy Season Replenishments

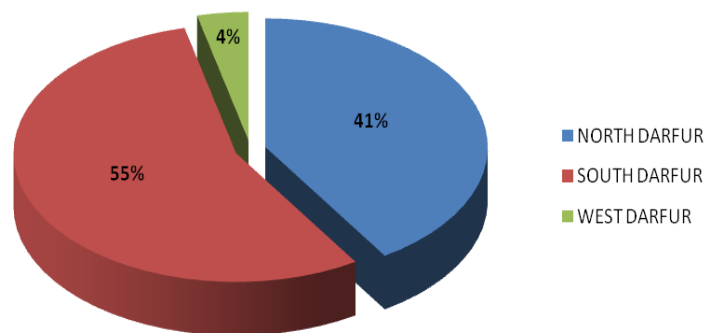
Assessments and distributions for rainy season replenishments commenced mid-May following the strategy decided by the NFI CP Advisory Panel, prioritizing rural and deep field locations. Sensitization and communication was carried out through camp meetings and Darfur wide coordination meetings.

May Activities

WFP-LCU and sector partners participated in field missions in East Jebel Marra as part of the Operation Spring-Basket and will continue to partake in further assessments as the operation proceeds.

The rainy season replenishment distributions started in May. During the reporting period 10,738 households were supported with non-food items and emergency shelter from the NFI Common Pipeline in Darfur, of which approximately 92% were IDPs requiring rainy season replenishments, 4% were extremely vulnerable people, 3% were disaster affected populations and 1% was newly displaced households. In total 24,639 items were distributed, including 10,813 Jerry cans, 10,361 plastic sheets, 992 pieces of women's clothing, 904 sleeping mats, 805 cooking sets and 764 blankets. The chart to the right shows the breakdown of May distributions in Darfur by state. Implementing partners that conducted the distributions and the balance of stocks in the Darfur warehouses are listed in the tables below.

May Distributions: By State



PARTNERS CARRYING OUT DISTRIBUTIONS IN MAY

State	Organization
North Darfur	OXFAM America, Plan Sudan ,SAG, SRCS
South Darfur	Alban organization for development, El Farog Charity Organization, Great family, MOPD, Peace Plat Form, PODR, Rehaid El- Fursan Rural Development, SSO Social Solidarity Org, WVI
West Darfur	HelpAge, TDH

STOCK BALANCES AS OF 31 MAY

Items	El Fasher	Nyala	El Geneina
	Balance Available	Balance Available	Balance Available
Blankets	41,574	36,757	45,923
Women's Topes	6,571	0	2,488
Cooking Sets	12,026	8,434	7,245
Jerrycans	68,501	135,057	90,083
Plastic Sheeting	22,109	28,864	26,052
Sleeping Mats	31,385	28,188	35,951

Other Pipeline Activities

WFP-LCU encourages all partners to share information about their other pipeline and/or supplementary NFI activities. In addition to including the information in the monthly updates, it helps WFP-LCU maintain an accurate overall picture of the entire sector.

Meetings Calendar

Location	Meeting	Date & Time	Venue
El Fasher	NFI & ES Sector Coordination Meeting	21 June – 1500hrs	OCHA
Nyala	NFI & ES Sector Coordination Meeting	21 June – 0900hrs; 28 June – 0900hrs	OCHA
Geneina	NFI & ES Sector Coordination Meeting	21 June – 1030hrs; 28 June – 1030hrs	OCHA

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