

Sudan

NFI & ES Sector Monthly Update # 12

December 2011

Executive Summary

- During the reporting period 11,655 households were supported with non-food items and emergency shelter from the NFI Common Pipeline in Darfur, of which approximately 95.3 % were IDPs requiring winter season replenishment items, 0.6 % were disaster affected populations, 2.9 % were organised Returnees and 1.4 % were newly displaced people. In total 32,277 items were distributed, including 5,468 jerry cans, 548 plastic sheets, 60 pieces of women's clothing, 13,372 sleeping mats, 147 cooking sets and 12,682 blankets.
- WFPLCU (UNJLC) which manages the NFI & ES Sector and the Common Pipeline will continue operations to 31 March 2012, with UNHCR scheduled to take over the Sector on 1st April 2012.
- The NFI & ES Sector has recommended 15 projects for a total of US\$ 2 million for 2012 CHF first round funding. Final decision by the ARG will be relayed after 18th January.
- WFPLCU requests that all coordinating partners provide information regarding other secured funding, in order to maintain an accurate overall sector perspective and effectively advocate for additional funding when available

Sector Overview

NFI & ES Sector Activities in 2011

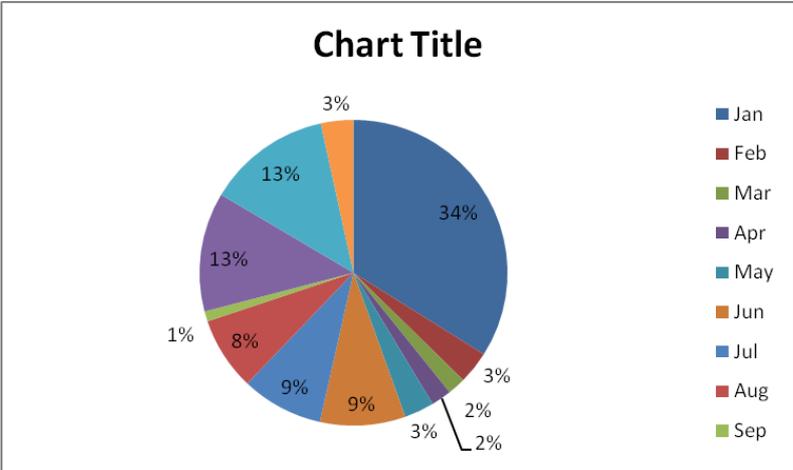
In 2011 WFPLCU as NFI & ES Sector Lead continued to coordinate response to vulnerable populations through the Common Pipeline and implementing partners, and resulting in the provision of NFI & ES items for **289,357** households in the three Darfur states, and South Kordofan and Blue Nile States.

A total of 275,240 households in North, South and West Darfur were served with NFI common Pipeline items of which, 52,807 were newly displaced or disaster affected populations requiring life-saving NFI & ES assistance, 84,550 were IDPs requiring replenishment of winter season items; and 76,633 were IDPs requiring rainy season replenishments.

In South and North Kordofan and Blue Nile State the NFI Common Pipeline provided NFI & ES items for 14,617 disaster affected households for distribution by implementing partners during the period 11 June to 31st October 2011. Stock for 2000 households pre-positioned in the GOAL warehouse in Kurmuk was looted in November.

The chart to the right represents the distribution pattern in 2011.

The large percentage of distributions in January 2011 was a result of the inclusion of the final winter season replenishment which began in October 2010, but was not completed until January 2011 - on hold for 6 weeks due to the lack of funding for transportation. A total of 189,848 households of the targeted 210,000 were served between October 2010 and January 2011. Rainy season replenishment in 2011 which took place from May to August 2011 is included in the three month total distributions of 24%. This is in line with the Sector policy to reduce aid dependency through decreasing



replenishment to long-term IDPs, and moving towards more durable solution with the provision of material and training in transitional environmentally friendly shelter. The two seasonal replenishments in 2011 targeted 95,000 households each, based on the ABC category identification of beneficiaries, reduced from 210,000 households targeted in 2010, with the largest percentage served in rural or deep field locations. The goal of the 'ABC' distribution categories and caps is ensure better targeting, avoid over-distribution and addressing growing concerns about aid dependency thereby reducing aid

dependency in locations where other coping mechanisms exist while diverting limited stocks to more remote rural sites where coping mechanisms are minimal and IDP needs for replenishment items are the greatest.

NFI CP 'ABC' Distribution Categories and Caps		
Cat	Description	Cap
A	IDP camps around state capitols or major towns. In the absence of extenuating circumstances, NFI CP will cap distributions at of the total camp population.	30%
B	IDP camps around smaller outlying towns. In the absence of extenuating circumstances, NFI CP will cap distributions at of the total camp population.	40%
C	Rural locations with poor coping mechanism will be served according to the needs assessment conducted.	100%

CHF 2012 1st round

The first round of the 2012 Common Humanitarian Fund (CHF) process is coming to an end. The Technical Review Group for the NFI & ES Sector which met on 28th November and 7th December recommended sixteen project proposals for CHF funding to a total of US\$ 4,860,752 (US\$ 2860,752 for the Core Pipeline & US\$ 2,000,000 for Sector partners). Projects were selected against sector priorities which include emergency response capacity, gaps in geographical coverage, and promotion of transitional shelter. The Sector Defence of the recommendations for the US\$ 2 m for Sector partners was held on January 18th, to the Advisory Review Group - a panel chaired by the Humanitarian Coordinator and comprising donors, UN agencies and NGOs, and the decision of the ARG is expected shortly. The Core Pipeline Sector Defence for early funding (US\$ 2.860, 752) was held and approved in December 2011. UNHCR as the new procurement partner for the NFI Common Pipeline has already begun procurement procedures for NFI & ES items which will be pre-positioned in the main NFI Common Pipeline hub in El Obeid and secondary and tertiary hubs in Darfur. It is imperative that this activity is completed prior to the onset of the rains, for timely provision of rainy season replenishment items to beneficiaries in Darfur.

Update on the transition of the NFI & ES Sector to UNHCR

The transfer of the NFI & ES Sector to UNHCR planned for 1st January has been postponed. At the explicit request of UNHCR, WFP Management has agreed to continue to manage the Sector as Special Operation 103422 until 31st March 2012. WFPLCU has received funds from the CHF Emergency Reserve Fund and ECHO to cover WFPLCU operations for the extension of the Special Operation. WFPLCU is processing lease extensions for the Common Pipeline warehouses in El Obeid and the Darfur states. NFI & ES Sector Coordination and management of the Common Pipeline are expected to continue efficiently, towards a seamless transition of the Sector to UNHCR on 1st April 2012.

The MOU for the Common Pipeline between Core Partners, UNICEF, WFPLCU, RCSO, UNOCHA, and IOM has been extended to 31st March, 2012. Whilst UNHCR has already taken over the procurement responsibility for the NFI Common Pipeline, UNICEF will finish the remaining procurement processes of previous procurement orders. WFLCU and UNHCR have prepared the procurement plan for 2012. The UNHCR HWP project sheet for the Sector includes a breakdown of funding required for each component of the Sector/Common Pipeline: UNHCR for procurement; IOM for transportation; and UNOPS for administration of the operations. The CHF proposal included budgets for Core pipeline procurement, and transportation for IOM with separate budgets, so each agency can receive funds directly from UNDP Fund Management Unit (FMU).

A physical inventory of NFI & ES stocks in all CP warehouses (Darfur states and El Obeid) was undertaken in December following the winter season distributions, and a final stock –taking is planned in March to tally the stocks which will be transferred to UNHCR.

Darfur NFI Common Pipeline

NFI Common Pipeline Management Update

During the reporting period 11,655 households were supported with non-food items and emergency shelter from the NFI Common Pipeline in Darfur, of which approximately 95.3 % were IDPs requiring winter season replenishment items, 0.6 % were disaster affected populations, 2.9 % were organised Returnees and 1.4 % were newly displaced people. In total 32,277 items were distributed, including 5,468 jerry cans, 548 plastic sheets, 60 pieces of women's clothing, 13,372 sleeping mats, 147 cooking sets and 12,682 blankets.

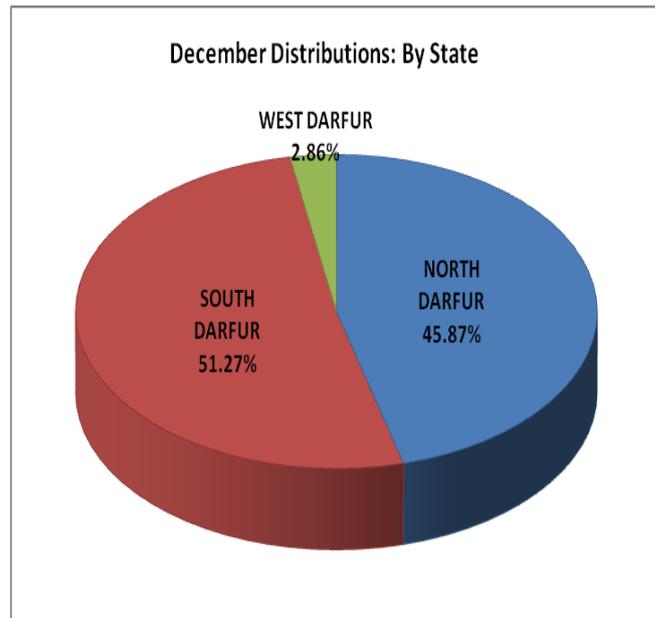
The chart to the right shows the breakdown of distributions in Darfur in December by state.

WFPLCU's WFPLCU GIS unit has developed maps for the three Darfur states showing all locations that were served with NFI & ES winter replenishment items by the NFI Common Pipeline and partners from October to December 2012. Agencies/organisations interested in obtaining the maps are request to contact the WFPLCU GIS unit in Khartoum seare.mihreteab@wfp.org, or in North Darfur, lbrahim.hassan@wfp.org

Disaster –Affected populations

During the reporting period, WFPLCU responded to many requests for NFI/ES assistance as a result of fire outbreaks that destroy IDP shelters. Toward preventing or minimizing these occurrences, which have been responsible for some child deaths, WFPLCU together with OCHA, UNHCR and UNAMID are encouraging Sector partners to conduct fire prevention awareness among the communities they support Information material provided for training and dissemination includes fire prevention strategies for putting mitigating measures in place. Partners wishing to participate in awareness raising activities within their areas of operation re requested to contact their WFPLCU Field Office for more information.

WFPLCU as Sector Lead participated in an Inter Agency assessment mission to returnee villages in South Darfur Mershing Locality. The objective was to assess post return living conditions and assess needs for NFI & ES Sector intervention. It was agreed that basic NFIs for household use could be provided as a onetime support, with emphasis on jerry cans and blankets, which are deemed critical by the households assessed. Wider consultation will be held with NGOs, line ministries and community leaders to decide on the type of shelter assistance required and the Sector strategy to provide this.



The table below shows the list of Implementing Partners (distributions) by state in December.

PARTNERS CARRYING OUT DISTRIBUTIONS in December

State	Organization
North Darfur	DDA, GAA, GOAL, KSCS, OXFAM America, Plan Sudan, SAG, SRCS
South Darfur	Alhusna Charity Org, CI Switzerland, El-Ruhama, Great family, IIRO, Muslim Aid, NCA, Nomads and Rural Development Org, PODR, Rehaid El- Fursan Rural Development, SRCS
West Darfur	Concern, CRS, DRC, Helpage, Islamic Relief, NCA, SRCS, TDH, Triangle, WORLD Relief

The table below shows the NFI Common Pipeline stock balances in Darfur.

STOCK BALANCES AS of 31st December

Items	El Fasher	Nyala	El Geneina
	Balance Available	Balance Available	Balance Available
Blankets	14,590	26,035	23,217
Women's Topes	0	0	0
Cooking Sets	10,743	3,440	6,564
Jerrycans	51,498	85,061	72,086
Plastic Sheeting	13,638	8,566	22,012
Sleeping Mats	13,886	18,747	17,501

NFI & ES kits currently available in the NFI common Pipeline Warehouses for the Darfur states are sufficient to provide assistance to 7,205 households in South Darfur, 11,274 households in North Darfur and 16,299 households in West Darfur. Stocks sufficient for another 106,301 households are held in the El Obeid warehouse for transportation to the Darfur warehouses as and when required and funding is availed.

WFPLCU encourages all partners to share information about their other pipeline and/or supplementary NFI activities

Rest of Sudan Activities

Sudan Inter-Agency Contingency Planning Update

Based on scenarios and figures endorsed by the Humanitarian Country Team, the Referendum-related Contingency Plan was extended from the 30th September through to 31st December 2011. The NFI & ES Sector Referendum Contingency Planning figure for North Sudan was updated from 147,500 households to 119,000 households for Rest of Sudan (ROS) for referendum related displacements. The Plan is being updated for the current scenario and being extended to 30 June 2012 as the Sudan Inter-Agency Contingency plan. The NFI & ES Sector has updated the planning figures for a total of 149,166 HHs (breakdown by state in the table below). The Preparedness and Response capacity of the Sector based on this figure has been shared with OCHA who is leading the exercise.

State	Khartoum	South Kordofan	Blue Nile	White Nile	North Kordofan	Sennar	Darfur	Total
Displaced		300,000	150,000	50,000	30,000	25,000	100,000	655,000
Other affected	40,000	80,000	40,000	15,000	10,000	15,000	40,000	240,000
Overall affected population	40,000	380,000	190,000	65,000	40,000	40,000	140,000	895,000 (149,166 HHs)

Contingency Plan Funding and Stock Status

The funding status of the NFI Common Pipeline core partners is shown in the table below. UNICEF has utilised all funds received against the appeal for the procurement of NFI & ES items for the Contingency Plan and all stocks (excepting 70,000 sheets, 11,520 blankets, and 32,500 plastic sheets, which are in the supply chain pipeline) are pre-positioned in the El Obeid warehouse. Of these, to date, the Common Pipeline has utilised stocks to serve 13.61% of the planned target.

	Requested(US\$)	Funds Secured (US\$)	Funds spent (US\$)	Balance available(US\$)
Procurement (UNICEF)	11,662,911	4,900,000 ¹	4,900,000	
Transportation (IOM)	600,000	600,000	200,000	400,000
Coordination & Warehousing (WFP-LCU)	0	0		0

The table below shows the current stock available in the Common Pipeline (El Obeid and upstream) and other pipelines

Items	Common Pipeline Stock in El Obeid	Supply chain Common Pipeline stock	UNHCR Stock as of 1 st January 2012
Blankets	174,923	11,520	26,122
Jerrycans	86,554		28,389
Plastic Sheets	59,739	32,500	13,393
Sleeping Mats	116,967	70,000	13,462
Cooking Sets	1445		15,140
Mosquito Nets			27,214
Buckets			6,096
Sanitary materials			15,375

The NFI Common Pipeline managed by WFPLCU has currently pre-positioned in El Obeid, stocks sufficient to serve **59,739 households** (based on plastic sheet availability) with an NFI package consisting (2 sleeping mats, 1 jerry can, 2 blankets and one plastic sheet). This does not include cooking sets which were not purchased by the Common Pipeline due to lack of funds. This is sufficient to provide immediate response to 50% of the current planning figure of 119,000 households, which is

¹ \$1.3 million from ECHO, \$1 million from OFDA, \$800,000 from the CHF Emergency Reserve Fund and \$1.8 million from OFDA

likely to be updated (as indicated above) in the coming days. Another 32,500 plastic sheets are expected shortly, making the total number of kits available, sufficient for 92,239 households.

Service provision in the Protocol Areas

The Common Pipeline has served NFI & ES items to approximately 11,000 households in North and South Kordofan and 500 households in Damazin Blue Nile state since 11 June 2011. NFI kits for 2000 households stored in the GOAL warehouse in Kurmuk were looted in November. The CP has two requests on hold for some 1,500 households in Kadugli and Dilling from implementing partners CIS (Ladranga organisation), pending security clearance.

WFPLCU requests all sector partners in the Rest of Sudan region to share stock and distribution information with the ROS coordinator/ Pipeline Manager mdshah.alam@wfp.org and Sector Lead Nevins.saeed@wfp.org, in order to have a more complete picture of Sector Response in the ROS.

ROS Sector coordination meetings are held on a regular basis in Khartoum. The next meeting is scheduled for Thursday 19th January at 2.00 pm. For further info please contact mdshah.alam@wfp.org

Other Pipelines

WFP-LCU encourages all partners to share information about their other pipeline and/or supplementary NFI activities in the Darfurs and the Rest of Sudan. In addition to including the information in the monthly updates, it helps WFPLCU maintain an accurate overall picture of the entire sector.

Meetings Calendar

Location	Meeting	Date & Time	Venue
El Fasher	NFI & ES Sector Coordination Meeting	17 th January; 31 st January; 7 th February – 1500hrs	OCHA
Nyala	NFI & ES Sector Coordination Meeting	17 th January; 31 st January; 7 th February – 0900hrs	OCHA
Geneina	NFI & ES Sector Coordination Meeting	17 th January; 31 st January; 7 th February – 0900hrs	OCHA

WFPLCU Contacts

WEBSITE: <http://www.wfplcu@wfp.org>

Office Location	Name	Title	E-Mail
Khartoum	Nevins Saeed	OIC Head of Unit / NFI & ES Sector Lead/ Donor relations	nevins.saeed@wfp.org
	Douglas Osmond	UNHCR liaison officer for the NFI & ES Sector	Osmond@unhcr.org
	MdShah Alam	Pipeline Manager/ ROS Coordinator	mdshahalam@wfp.org
South Darfur	Patrick Noonan	Acting Darfur Coordinator/Head of Office – Nyala	Patrick.noonan@wfp.org
West Darfur	Diana Chikuwa	Head of Office – El Geneina	diana.chikuwa@wfp.org
North Darfur	Prince Tucker	Acting Head of Office– El Fasher	Prince.tucker@wfp.org