



ETHIOPIA RESOURCE SITUATION

28/12/2020

Title **CSP Ethiopia (2020-2025)**
 CPB Duration **01.Jul.2020 to 30.Jun.2025**

Needs Based Plan (U.S. Dollars)

3,021,775,253

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CHINA	2,000,000	0.1%
DENMARK	9,567,925	0.3%
EUROPEAN COMMISSION	5,502,693	0.2%
FLEXIBLE FUNDING	6,911,413	0.2%
FRANCE	490,599	0.0%
GERMANY	53,206,085	1.8%
ITALY	301,400	0.0%
JAPAN	30,243,618	1.0%
MISCELLANEOUS INCOME	22,120,168	0.7%
PRIVATE DONORS	235,923	0.0%
REGIONAL OR TF ALLOCATIONS	53,019,125	1.8%
REPUBLIC OF KOREA	12,514,748	0.4%
RESOURCE TRANSFER	32,034,003	1.1%
SWEDEN	10,689,029	0.4%
SWITZERLAND	3,231,797	0.1%
UN COUNTRY BASED POOLED FUNDS	2,355,301	0.1%
UNITED KINGDOM	27,258,501	0.9%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	445,036	0.0%
USA	212,115,051	7.0%
Needs Based Plan Funded:	484,242,415	
% Needs Based Plan Funded:	16.03%	
Shortfall (of Needs Based Plan):	2,537,532,838	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.
2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.