



UN FUNDING REQUIREMENTS

for humanitarian preparedness and response in Ukraine

(15 Aug – 31 Dec 2014)

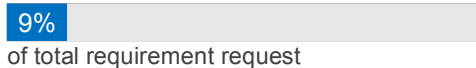
15 August 2014

\$33.3 million

required to continue with preparedness and response activities under the PRP

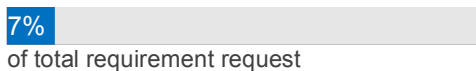
\$2.5 million

for advocacy and technical assistance



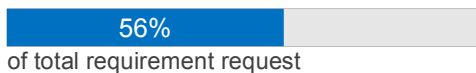
\$2.2 million

for ongoing monitoring and assessment



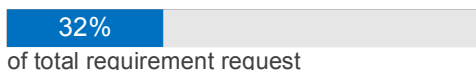
\$18.3 million

for immediate gap-filling response



\$10.3 million

for high impact early recovery activities



In response to the situation in Ukraine, United Nations funds, agencies and programs and IOM have been scaling up their operational and response capacities since May 2014.

This document defines the capacity funding requirements of the UN coordination mechanism in Ukraine to continue working toward the implementation of the four strategic priority areas under the overall strategic goal of the Preliminary Response Plan:

Strategic Objective 1:

Provision of technical support to the Government in the fields of preparedness, humanitarian response and its coordination, as well as related areas such as national legislation on internal displacement, a revised humanitarian law and its implementation.

Strategic Objective 2:

Ongoing monitoring and assessment of the humanitarian situation and needs in response to the situation in eastern Ukraine, particularly in the areas affected by violence, IDP-receiving areas and the areas of potential return.

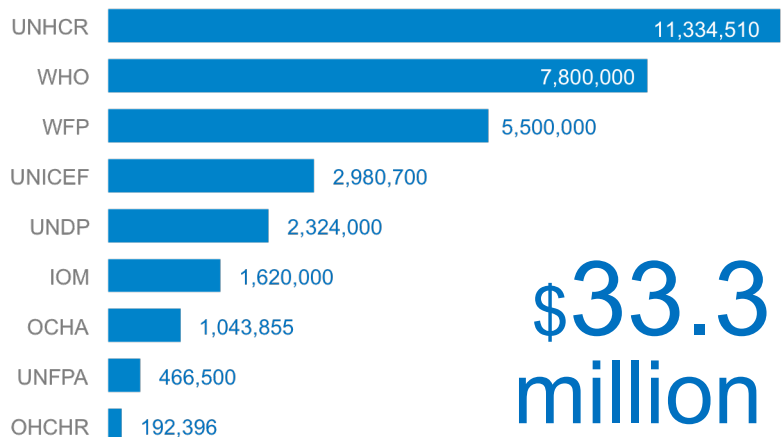
Strategic Objective 3:

Scale-up of response capacity and immediate gaps-filling response, including prepositioning of limited amounts of most essential stocks and items.

Strategic Objective 4:

Prioritization of high impact early recovery activities in post-conflict areas to support quick recovery with a focus on livelihoods opportunities, normalization of basic services, return and post-conflict reconciliation programming.

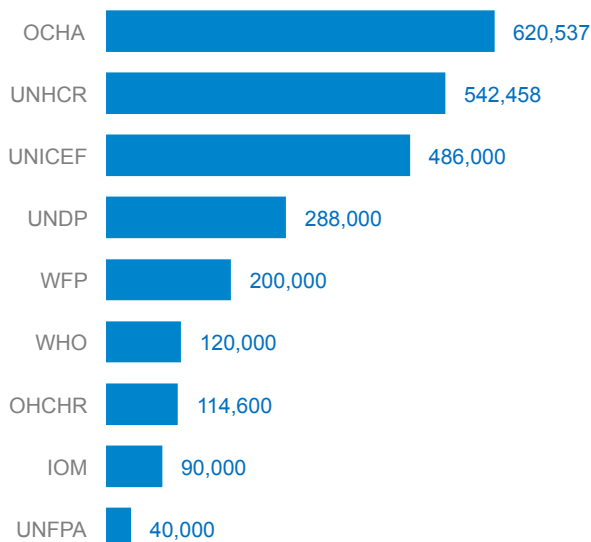
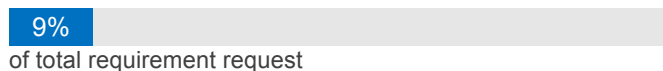
Estimated requirements by agency



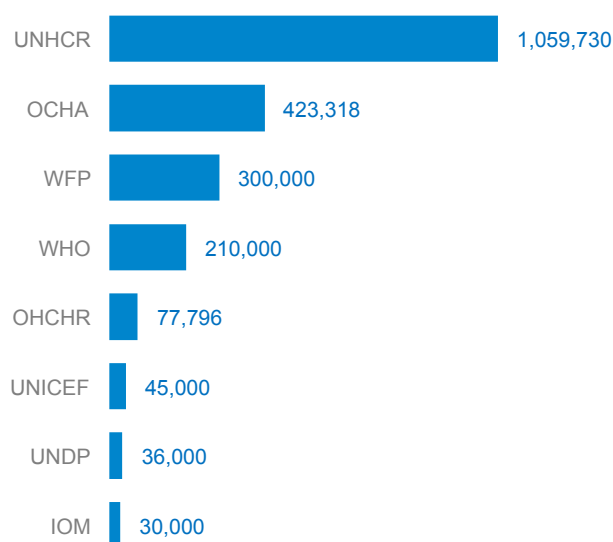
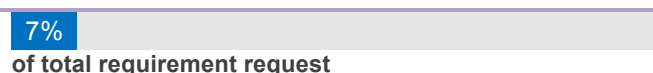
\$33.3 million

Overview of funding requirements by strategic objective (SO) and agency

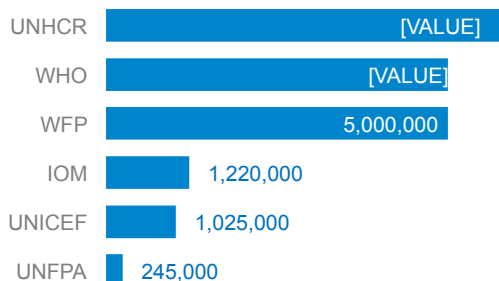
so1 \$2.5 million
for advocacy and technical assistance



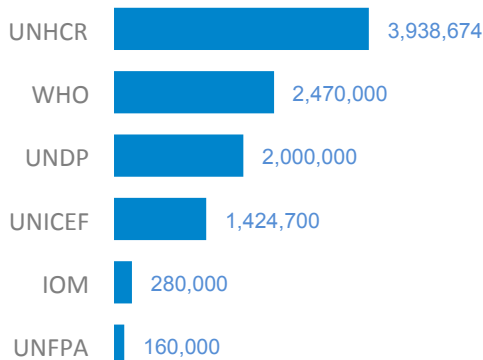
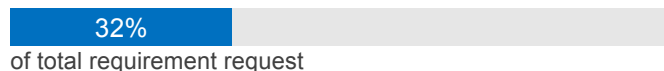
so2 \$2.2 million
for monitoring and assessments



so3 \$18.3 million
for immediate gap-filling response



so4 \$10.3 million
for high impact early recovery action



Requirements for strategic priority 3 are heavily dependent on the situation development and the ability of the Government and other partners to respond, and the corresponding planning figures. The agencies might require revision of these requirements in the coming weeks.

Requirements for the strategic priority 4 are heavily dependent on the situation development and the ability of the Government and other partners to respond, and the corresponding planning figures. The agencies might require revision of these requirements in the coming weeks.

Overview of funding requirements by agency, strategic objective (SO) and type of cost

Agency Type of cost	SO1 <i>Provision of technical support to Government and advocacy on standards</i>	SO2 <i>Ongoing monitoring and assessment</i>	SO3 <i>Targeted gap-filling humanitarian response activities in affected areas</i>	SO4 <i>Quick early recovery impact activities in post-conflict areas</i>	Total
UNHCR	542,458	1,059,730	5,793,648	3,938,674	11,334,510
Staff	442,458	973, 730	661,748	413,674	2,491,610
Relief aid	100,000	86,000	5,131,900	3,525,000	8,842,900
WHO	120,000	210,000	5,000,000	2,470,000	7,800,000
Staff	60,000	210,000	500,000	270,000	1,040,000
Relief aid	60,000		4,500,000	2,200,000	6,700,000
UNICEF	486,000	45,000	1,025,000	1,424,700	2,980,700
Staff	486,000	45,000			531,000
Relief aid			1,025,000	1,424,700	2,449,700
UNDP	288,000	36,000		2,000,000	2,324,000
Staff	288,000	36,000		200,000	524,000
Relief aid				1,800,000	1,800,000
IOM	90,000	30,000	1,220,000	280,000	1,620,000
Staff	90,000	30,000	200,000	30,000	350,000
Relief aid			1,020,000	250,000	1,270,000
UNFPA	40,000	21,500	245,000	160,000	466,500
Staff	40,000	21,500	25,000	30,000	116,500
Relief aid			220,000	130,000	350,000
OHCHR	114,600	77,796			192,396
Staff	114,600	77,796			192,396
WFP	200,000	300,000	5,000,000		5,500,000
Staff	200,000	300,000			500,000
Relief aid			5,000,000		5,000,000
OCHA	620,537	423,318			1,043,855
Staff	364,592	197,318			561,910
Non-staff	255,945	226,000			481,945
Total	2,501,595	2,203,344	18,283,648	10,273,374	33,261,961