

# NFI & ES Sector Monthly Update #10

## REST OF SUDAN (ROS)

### October 2008

## Executive Summary

- In October, the NFI Common Pipeline supported 363 disaster-affected households in ROS with 2,600 items. All distributions were carried out by SRCS.
- The 2009 NFI Common Pipeline Common Appeal was launched to donors this month requesting US\$16.47 million to support Pipeline operations for 2009. Early funding is crucial to ensure stocks are procured and positioned for rainy season distributions.
- UNJLC successfully defended the requirements of the NFI & ES Sector during the Defense to the Donors and the Defense to the RC/HC & Deputy RC/HC. The 2009 UN & Partners Work Plan will be launched to donors and international stakeholders on 19 and 20 November in Geneva.
- Sudan Social Development Organisation (SUDO) is spotlighted in this month's update. SUDO is a non-governmental, non-profit organisation dedicated to the promotion and protection of human rights, peacebuilding and development. In 2008 to-date, SUDO has supported 3,349 households with essential household items and emergency shelter in Northern Sudan from Common Pipeline stocks and its own resources.
- UNJLC encourages all partners to share information about their other pipeline and/or supplementary NFI activities.

## Sector Overview

### Funding Update

On 30 October, the 2009 NFI Common Pipeline Common Appeal for North Sudan was launched. The US\$16.47 million appeal supports the delivery of essential items to distribution points and includes US\$8.97 million for UNICEF for procurement, US\$4 million for CARE for transport and warehousing, and US\$3.50 million for UNJLC for management and coordination. Capitalizing on the cost benefit of UNICEF's global sourcing operation requires lead times of 4 to 5 months from the date funds are received to arrival in warehouse hubs in Sudan. As a result, early funding is crucial to the operation of the NFI Common Pipeline. 60% of required funding must be secured by January 2009 in order to support rainy season distributions, with the balance of funds secured by May to ensure positioning of stocks to support winterization distributions. Copies of the Appeal can be obtained by emailing [sudan@unjlc.org](mailto:sudan@unjlc.org).

The below chart details all available funding information for the Non-Food Item (NFI) and Emergency Shelter (ES) Sector. Please contact UNJLC at [sudan@unjlc.org](mailto:sudan@unjlc.org) with questions. UNJLC recommends that all coordinating partners provide information regarding other secured funding, in order to maintain an accurate overall sector perspective and effectively advocate for additional funding as opportunities arise.

#### Current NFI & ES Sector Funding Status – As of 31 October, 2008

No changes since last month.

2008 UN Work Plan Project Name	Total Request	Non-CHF Funding Secured (incl. 2007 carryover)	CHF 1st Round Allocation	CHF 2nd Round Allocation	Current Shortfall	
					Amount	%
Al Manar - SUD-08/NS31	36,000	N/A	-	-	N/A	N/A
CARE - SUD-08/NS1	892,000	613,300	278,700	-	-	0%
CARE - SUD-08/NS18	226,810	N/A	82,000	-	N/A	N/A
Concern - SUD-08/NS21	186,350	N/A	-	-	N/A	N/A
FAR - SUD-08/NS15	300,000	N/A	70,000	-	N/A	N/A
IAS - SUD-08/NS17	25,000	N/A	25,000	-	N/A	N/A
IOM - SUD-08/NS23	381,024	N/A	-	-	N/A	N/A
NCA - SUD-08/NS20	388,040	N/A	62,950	-	N/A	N/A
OXFAM-GB - SUD-08/NS52	45,000	N/A	85,000	-	N/A	N/A
SC-US - SUD-08/NS19	250,380	N/A	82,000	-	N/A	N/A
SC-US - SUD-08/NS57	35,000	N/A	35,000	10,000	N/A	N/A
SRCS - SUD-08/NS22	100,000	N/A	45,000	-	N/A	N/A
SUDO - SUD-08/NS16	95,547	N/A	80,000	-	N/A	N/A
SUDO - SUD-08/NS56	67,702	N/A	-	-	N/A	N/A
UNHCR - SUD-08/NS53	1,256,108	N/A	-	300,000	N/A	N/A
UNICEF - SUD-08/NS3	1,465,003	-	289,850	265,000	910,153	62%
WFP (UNJLC) - SUD-08/NS2	600,000	-	487,047	75,000	37,953	6%
WFP (UNJLC) - Flood Preparedness	73,000	-	-	73,000	-	0%
<b>TOTAL</b>	<b>6,422,964</b>	<b>613,300</b>	<b>1,622,547</b>	<b>723,000</b>	<b>N/A</b>	<b>N/A</b>

## 2009 UN & Partners Work Plan

On 16 and 22 October in Khartoum, UNJLC successfully defended the requirements of the NFI & ES Sector as a whole during the Defense to the Donors and the Defense to the RC/HC and Deputy RC/HC, respectively. No objections were raised to the NFI & ES Sector objectives, implementation plans or budget for 2009. The plan has been submitted to Geneva for the global launch of the 2009 UN & Partners Work Plan to donors and international stakeholders on 19 and 20 November. A public 2009 Work Plan launch is scheduled to take place in Sudan during the first week of December.

## Common Pipeline Advisory Panel

On 22 October, UNJLC hosted the NFI Common Pipeline Advisory Panel Meeting, during which partners and donors discussed key programmatic issues related to the NFI Common Pipeline. The draft 2009 Common Appeal was shared with the Panel and UNJLC presented the planning process and planning figures of an estimated 20,000 households in the Rest of Sudan region to be supported by the NFI Common Pipeline in 2009. Changes to the NFI Common Pipeline Guiding Principles about beneficiary types and basket items were also endorsed by the Panel. Participants included OCHA, CARE, UNICEF, RCSO, ECHO, OFDA, the NGO Forum and UNJLC. Copies of the revised Guiding Principles can be obtained by emailing [sudan@unjlc.org](mailto:sudan@unjlc.org).

## NFI Common Pipeline

### October Activities

In October, 363 households in Southern Kordofan were served with non-food items and emergency shelter from the NFI Common Pipeline in the ROS region: all distributions were to disaster-affected populations. To these households, 2,600 items were distributed, including 726 blankets, 726 jerry cans, 726 sleeping mats and 422 pieces of plastic sheeting. SRCS carried out all of the distributions. In 2008 to-date, 21,811 households have been supported with stocks from the NFI Common Pipeline in the Rest of Sudan region, to whom 208,363 items have been distributed.

#### COORDINATING PARTNER FOR OCTOBER 2008

Southern Kordofan
SRCS

### Stocks

#### STOCK BALANCES AS OF OCTOBER 31 2008:

	PRIMARY STOCKS		CONTINGENCY STOCKS					
	Khartoum	Kadugli <i>South Kordofan</i>	Ed Damazin <i>Blue Nile</i>	Kassala <i>Kassala</i>	Tokar <i>Red Sea</i>	Abu Jibaiha <i>South Kordofan</i>	Kauda <i>South Kordofan</i>	Talodi <i>South Kordofan</i>
Blankets	12,596	9,360	674	3,188	500	394	454	74
Buckets	7,631	428	650	1	-	-	-	-
Cooking Sets	7,402	492	650	411	-	-	63	-
Jerry Cans	30,698	9,276	1,650	3,600	500	394	437	74
Mosquito Nets	2,161	-	-	-	-	-	-	-
Plastic Sheetting	10,578	4,580	293	134	250	197	218	37
Sleeping Mats	2,590	2,795	1,400	-	500	394	437	74
Soap	-	-	135	-	-	-	-	-
NFI Kits	-	-	117	-	-	-	-	-

Currently, the NFI Common Pipeline has sufficient stocks to cover immediately defined needs and is anticipating the arrival of procured items. Stocks from the NFI Common Pipeline in Northern Sudan have been transferred to cover the emergency needs of 3,800 households in Northern Bahr Al Ghazal which have been affected by severe flooding.

## Other Pipeline Activities

UNJLC encourages all partners to share information about their other pipeline and/or supplementary NFI activities. In addition to including the information in the monthly updates, it helps UNJLC maintain an accurate overall picture of the entire sector.

## Partner Spotlight – SUDO

The Sudan Social Development Organisation (SUDO) is a key national partner for the NFI & ES Sector in the Rest of Sudan, working at a grassroots level to support needy households and communities with life-saving household items and emergency shelter. Distributions by SUDO in 2008 to-date in the Rest of Sudan region have supported 1,655 households in Mayo camp, Khartoum, with plastic sheeting from the NFI Common Pipeline, as well as distributing blankets, jerry cans and sleeping mats from its own resources to 1,694 households in Um Rawaba, Northern Kordofan.



SUDO team preparing for NFI distribution

Other key achievements include the registration of 4,339 households of beneficiaries in Khartoum and North Kordofan, ongoing efforts to raise community awareness about use and distribution of NFIs, and staff and volunteer training exercises.

In 2009, SUDO plans to continue operations in Khartoum and the Northern States, supporting the non-food item and emergency shelter needs of conflict- and disaster-affected populations. Specifically, NFI activities will focus on flood response, supporting affected households with NFIs, carrying out needs assessments, as well as NFI awareness raising and staff capacity building.

**About SUDO:** Established in 2001, SUDO is a non-governmental, non-partisan and non-profit organisation dedicated to the promotion and protection of human rights, peacebuilding and development. SUDO aims to empower individuals and communities, working *with* rather than *on behalf of* targeted populations to help them claim and maintain their basic rights, including the right to water, health, shelter, non-food items

and education. The only national NGO to manage an IDP camp (Belil camp near Nyala), SUDO's team of staff and volunteers work with community leaders, representatives from localities, community committees, and the Commission of Voluntary Humanitarian Work (CVHW) in Khartoum State to provide effective and timely support to the neediest communities. SUDO is headquartered in Khartoum and supported by 10 Field Offices throughout Sudan.

Further information about SUDO can be obtained by e-mailing [ahmed@sudosudan.org](mailto:ahmed@sudosudan.org).

## Meetings Calendar

Location	Meeting	Date & Time	Venue
Khartoum	ROS NFI & ES Sector Coordination Meeting	Jan (TBC)	UNJLC

## UNJLC ROS Contacts

WEBSITE: <http://www.unjlc.org/sudan>

KHARTOUM OFFICE EMAIL: [sudan@unjlc.org](mailto:sudan@unjlc.org)

Office Location	Name	Title	E-Mail
Khartoum	Adam Bernstein	ROS Coordinator	<a href="mailto:adam.bernstein@wfp.org">adam.bernstein@wfp.org</a>
	Basil Shukur	NFI Coordination & Communications Officer	<a href="mailto:basil.shukur@wfp.org">basil.shukur@wfp.org</a>
	Elizabeth Villarroel	Pipeline Manager	<a href="mailto:elizabeth.villarroel@wfp.org">elizabeth.villarroel@wfp.org</a>
	Nathalie Butcher	Information Officer	<a href="mailto:nathalie.butcher@wfp.org">nathalie.butcher@wfp.org</a>
	India Miskin	Junior Information Officer	<a href="mailto:india.miskin@wfp.org">india.miskin@wfp.org</a>