

DOR 2017 - Bolivia, Ecuador & Peru

Quarterly Operational Report	Country/ies	Reporting period: Q1 & Q2	Version: 1.0	Date:	XX (Day)	XX (Month)	2017	___	___	Responsible
OPERATIONAL REPORT										
IFRC Organisational Unit	Manager	Reporting period	Project Codes:	Geographic coverage:						
CCST Andean Countries	Michele Detomaso	Q1-Q2		Bolivia (BO); Ecuador (EC); and Peru (PE)						
Area of Focus (AoF) / number of people reached (*)										
	# of People Reached Male	# of People Reached Female	TOTAL PEOPLE REACHED							Responsible
AoF 1: Disaster risk reduction - # beneficiaries reached through activities/campaigns/programmes	0	0	0	The disaster risk reduction (DRR) project in BO is planned for implementation in Q3.						
AoF 2: Shelter - # beneficiaries reached through activities/campaigns/programmes	N/A	N/A	N/A							
AoF 3: Livelihoods - # beneficiaries/households reached through activities/campaigns/programmes	N/A	N/A	N/A							
AoF 4: Health - # beneficiaries/households reached through activities/campaigns/programmes	0	0	0							
AoF 5: Water, sanitation and hygiene - # beneficiaries/households reached through activities/campaigns/programmes	N/A	N/A	N/A							
AoF 6: Social Inclusion - # beneficiaries/households reached through activities/campaigns/programmes	N/A	N/A	N/A							
AoF 7: Culture of non-violence and peace - # beneficiaries/households reached through activities/campaigns/programmes	N/A	N/A	N/A							
AoF 8: Migration - # beneficiaries/households reached through activities/campaigns/programmes	0	0	0	The secretariat is not doing the direct implementation of the DEVCO-supported project in Ecuador, rather it provides guidance and tools for the project staff.						
Strategy for Implementation (SFI)										
	<i>SFI 1: Strengthen National Society capacities and ensure sustained and relevant Red Cross and Red Crescent presence in communities</i>	<i>SFI 2: Ensure effective international disaster management</i>	<i>SFI 3: Influence others as a leading strategic partner in humanitarian action and community resilience. Research, advocacy and communication</i>	<i>SFI 4: Ensure a strong IFRC that is effective, credible and accountable</i>						Responsible
# NS Reached	3	3	3	3						
Description	The vast majority of support given to the Peruvian Red Cross (PRC) and Bolivian Red Cross (BRC) has focused on risk management for potential integrity crises, which has entailed particular attention to financial management and decision-making structures in each National Society (NS). For the Ecuadorian Red Cross (ERC), this has focused on organizational development (OD) related to the organizational capacity assessment certification (OCAc) process.	During these two quarters, the country cluster support team (CCST) has provided guidance and orientation for two emergency appeal operations: Ecuador Earthquake operation (MDREC012) and Peru Floods (MDRPE012).	Through the two emergency operations, the IFRC has coordinated with State and non-State institutions and humanitarian actors in both countries. The IFRC maintains regular coordination with the International Committee of the Red Cross (ICRC) in all three countries as part of its joint support to the BRC, ERC and PRC.	As this SFI has a focus on internal management and compliance with IFRC standards, these regular actions have continued during the first half of 2017.						
1. Context										
#	Describe key internal or external changes in the operating context that have an impact on the implementation of the activities event/change	Describe the impact on operating context								Responsible
1	The Ecuador Earthquake Emergency Appeal Operation 12-month report (MDREC012) was issued in June. Reflecting emerging humanitarian needs in the recovery and reconstruction phases, a revised appeal will be issued in Q3.	The CCST continues to provide the support services, as well as political guidance, for this operation. These actions have been combined with actions proposed in the country plan.								

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2	Following heavy rain storms and flooding, the Peru Floods Emergency Appeal Operation (MDRPE012) was launched in March 2017. A state of emergency was declared for the 510 districts in 9 departments as the coastal phenomenon of the El Niño Southern Oscillation (ENSO) affected 1.7 million people.	The CCST has been providing support services to this operation, which has required a readjustment of planned activities with the NS. The head of the CCST (HCCST) continues to provide political guidance to support the governance body's compliance with Movement standards. The emergency occurred in the midst of the process to hire a new executive director and with statute changes that have yet to be registered by national authorities (i.e. signatures for financial management of PRC resources).								
3	The BRC continues to face financial and organization challenges that damage its integrity as a Movement component. An extraordinary assembly, originally planned for May, was held on 17 June.	The assembly decided to strengthen the governance board in line with the statutes, reduce the staff at national headquarters, and establish a work plan to address the external audit and finance commission's report. The IFRC, with the ICRC and Participating National Societies (PNS), has to reduce programmatic actions in order to ensure the BRC complies with Movement standards.								
4	Challenges regarding integrity issues for the BRC and PRC alongside changes in executive directors in PRC and ERC have demanded a great deal of guidance and support from the CCST.	The level of complexity, slow speed in which NSs implement required changes and time consumed for this support cannot be fully reflected in a quarterly report.								
2. Delivery against priorities: progress and challenges		<i>This section of the report is based on the regular activity monitoring. Be analytical and succinct. Include ongoing or new emergency operations, but be brief and refer where needed to more detailed reports on emergency operations.</i>								
P/G/C Code	P&B Output (AP code)	Key Progress: provide where possible a % of implementation	Comments	Challenges		Status Q1	Status Q2	Status Q3	Status Q4	Responsible
P46069	SF11	3%	This code is for the civic-military DIPECHO project 2017-2019. The percentage reflects the pre-operative costs, including the funding for the consultancy to write the proposal.	As the programmatic launch of the project is in Q3-Q4, there are no challenges at this point.						
P46070	SF11	90%	BRC has received support for a project to mitigate climate change.	The remaining 10% might be insufficient to fully implement the project.						
P46051	SF11	0%	This code is no longer active. The initial expenditures in Q1 have been reallocated.	N/A						
C46002	SF14	52%	With scarce funding in the sub-region, this code is being used for the actions to support the NSs, which entail coaching, Movement coordination, guidance in cases of integrity challenges, among others.	It is foreseen that reallocations will be necessary in Q3-Q4.						
P46057	SF14	0%	This code is no longer active. The initial expenditures in Q1 have been reallocated.	N/A						
3. Progress against targets Indicator description		<i>Refer to the M&E plan attached to the operational plan and provide on progress against the relevant indicators.</i>								
Areas of Focus										
AoF 1: Disaster risk reduction		Outcome	Indicator	Indicator Planned	Indicator Actual	Comments	Q1	Q2	Q3	Q4
A1.1		Communities in high risk areas are prepared for and able to respond to disasters	# of communities that have local disaster risk reduction strategies	0	5					
			<i>Ecuador</i>	0	5 communities	MDREC012 has a sector to support disaster risk reduction (DRR). During the first year of the operation, 155 family emergency plans were created in 5 communities. As stated above, the operation outputs have been combined to complement country plans.	●	●		
			<i>Peru</i>	0	0	MDRPE012 has a sector to support DRR and the CCST will provide logistics support for this training. The recently funded DIPECHO civil-military project will include these actions in Q3-Q4.	●	●		
A1.1		Output	Indicator	Indicator Planned	Indicator Actual	Comments	Q1	Q2	Q3	Q4
A1.1.2 a)		NS capacity to support community-based disaster risk reduction, response and preparedness is strengthened	# of people reached through RCRC programmes for DRR and community resilience (excluding public awareness and education campaigns)	0	0		●	●		
			<i>Ecuador</i>		620 people	As mentioned, 155 family emergency plans were created. (N.B. The average household number is 4.)	●	●		
			<i>Peru</i>		0	This activity is planned for Q3-Q4.	●	●		

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A1.2	Communities in disaster and crisis affected areas adopt climate risk informed and environmentally responsible values and practices.	# of people adopting climate-risk informed and environmentally responsible practices	(Bolivia)	280 people	BRC has a project in four communities in two municipalities near Lake Titicaca to strengthen community capacity for DRR in the context of climate change.	●	●			
A1.2	Output	Indicator	Indicator Planned	Indicator Actual	Comments	Q1	Q2	Q3	Q4	
A1.2.2	Community awareness raising programmes on climate changing risks and environmentally responsible practices are conducted in target communities	# of people reached by climate change mitigation and environmental sustainability awareness raising campaigns	(Bolivia)	280 people	This activity is planned for Q3-Q4.	●	●			
AoF 4: Health	Outcome	Indicator	Indicator Planned	Indicator Actual	Comments	Q1	Q2	Q3	Q4	
A4.1 a)	Vulnerable people's health and dignity are improved through increased access to appropriate health services	# of people reached by NS health and water, sanitation and hygiene programmes and services	(Bolivia)	280 people	This activity is planned for Q3-Q4.	●	●			
A4.1 b)		# of people reached through NS emergency health programmes and services	(Bolivia)	280 people	This activity is planned for Q3-Q4.	●	●			
A4.1	Output	Indicator	Indicator Planned	Indicator Actual	Comments	Q1	Q2	Q3	Q4	
A4.1.1	Communities are provided by NS with services to identify and reduce health risks	# of people reached by NS with services to reduce relevant health risk factors	(Bolivia)	280 people	This activity is planned for Q3-Q4.	●	●			
AoF 8: Migration	Outcome	Indicator	Indicator Planned	Indicator Actual	Comments	Q1	Q2	Q3	Q4	
A8.1	Communities support the needs of migrants and their families and those assisting migrants at all stages of migration (origin, transit and destination).	# of migrants that access (throughout their journey) culturally sensitive social services, disaggregated by migration or residence status, age, gender, sex, ethnic origin, nationality, nationality of parents, place of residence and length of residence (Disaggregated by type of service)	(Ecuador)	0	The CCST and the Ecuador office have provided support services related to the DEVCO global project on migration. In May, the IFRC supported the DEVCO-supported coordinator to participate in the International Forum on Migration and Peace in Rome. Direct project implementation is not conducted by the CCST.	●	●			
A8.1	Output	Indicator	Indicator Planned	Indicator Actual	Comments	Q1	Q2	Q3	Q4	
A8.1.1	Assistance and protection services to migrants and their families are provided and promoted through engagement with local and national authorities as well as in partnership with other relevant organizations.	# of people reached with services for migration assistance and protection	(Ecuador)	0	As mentioned, the CCST and the Ecuador office have provided support services, which include advocacy work and technical meetings when required.	●	●			
A8.1.2	Awareness raising and advocacy address xenophobia, discrimination and negative perceptions towards migrants are implemented.	# of RCRC initiatives with policy and strategic planning decision-makers to promote greater awareness of, assistance for, and protection of migrants	(Ecuador)	0	As mentioned, the CCST and the Ecuador office have provided support services, which include advocacy work and technical meetings when required.	●	●			
Strategies of Implementation										
Sf1 1: Strengthen National Society capacities and ensure sustained and relevant Red Cross and Red Crescent presence in communities	Outcome	Indicator	Indicator Planned	Indicator Actual	Comments	Q1	Q2	Q3	Q4	
S1.1 a)	National Society capacity building and organizational development objectives are facilitated to ensure that National Societies have the necessary legal, ethical and financial foundations, systems and structures, competences and capacities to plan and perform	% of NS that are satisfied with the IFRC-facilitated capacity building and organizational development	0	100%	As this indicator is difficult to measure, the percentage is based on the coaching provided to the governance board leadership in each National Society and the organizational development activities implemented.	●	●			
		Bolivia	100%	100%	Two missions by HCCST in February and April and one by OD Senior Officer in June.	●	●			
		Ecuador	100%	100%	Four missions by HCCST in March, April, and two times in June. IFRC Secretariat General conducted a mission in March.	●	●			
		Peru	100%	100%	Regular in-person and telephone contact by HCCST with the PRC governance board and management board leadership.	●	●			
S1.2 a)	National Societies develop deeply shared identities and improved internal and external communication	# of NS with a defined auxiliary role that is current (including relevant RCRC laws and statutes meeting minimum requirements)	0	3	3 NS receiving support to ensure compliance with Movement standards	●	●			

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		Bolivia		0	50%					
		Ecuador		0	50%					
		Peru		0	50%					
SFI 2: Ensure effective international disaster management.	Outcome	Indicator	Indicator Planned	Indicator Actual	Comments	Q1	Q2	Q3	Q4	
S2.2	The complementarity and strengths of the Movement are enhanced	# of large-scale emergencies requiring a Movement response where joint coordination tools and mechanisms are in use within the Movement response	0	2	Ecuador Earthquake (MDREC012) and Peru Floods (MDRPE012)	●	●			
		Ecuador	0	1	Ecuador Earthquake operation (MDREC012)	●	●			
		Peru	0	1	Peru Floods operation (MDRPE012)	●	●			
SFI 3: Influence others as a leading strategic partner in humanitarian action and community resilience.	Outcome	Indicator	Indicator Planned	Indicator Actual	Comments	Q1	Q2	Q3	Q4	

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S3.1	The IFRC secretariat, together with National Societies uses their unique position to influence decisions at local, national and international levels that affect the most vulnerable	Perception of IFRC and NS by key partners			2 NS		●	●		
		<i>Ecuador</i>			1 NS		●	●		
		<i>Peru</i>			1 NS		●	●		
S3.1	Output	Indicator	Indicator Planned	Indicator Actual	Comments	Q1	Q2	Q3	Q4	
S3.1.5 s)	NS is supported to undertake successful policy and legislative advocacy at the national level.	# of initiatives for which advocacy work was conducted	0	2						
		<i>Ecuador</i>		1	As part of the new DIPECHO project on civil-military relations, the HCCST and integrated programme coordinator have coordinated with humanitarian actors and Movement partners (Spanish RC and German RC) to collectively chart future actions within this framework.	●	●			
		<i>Peru</i>		1	As part of the new DIPECHO project on civil-military relations, the HCCST and integrated programme coordinator have coordinated with humanitarian actors and Movement partners (Spanish RC and German RC) to collectively chart future actions within this framework.	●	●			
S3.2	The programmatic scope of National Societies and the IFRC is expanded	Amount of funding mobilised by the IFRC together with the NS	0	3	No specific funding has yet to be mobilized as a result of this outcome.	●	●			
		<i>Bolivia</i>		1	The CCST facilitated relations with Italian RC to fund a resource mobilization plan with the BRC.	●	●			
		<i>Ecuador</i>		1	The IFRC is supporting OD actions, which will eventually contribute to the expansion and enriching the ERC's ability to mobilize funds.	●	●			
		<i>Peru</i>		1	Although this has not been implemented, the CCST is working with the PRC to establish transparent financial procedures that comply with IFRC standards and PRC statutes, with a particular emphasis on banking procedures.	●	●			
4. Financial Situation	<i>Highlight any issues in relation to fundraising.</i>	<i>Explain briefly any over or under-spending</i>								
P/G/C Code	Income	Expenditure								
	<i>(Highlight any issues in relation to fundraising)</i>	<i>(Explain briefly any over or under-spending)</i>								
P46069	367042.97	3%			As the programmatic launch of the project is in Q3-Q4, there are no challenges at this point.					
P46070	49555.57	90%			Disbursements were made for most of this project.					
P46051	62138.49	0%			This code is no longer active. The initial expenditures in Q1 have been reallocated.					
C46002	259283.41	52%			It is foreseen that reallocations will be necessary in Q3-Q4.					
	Click here to go directly to the Financial Report									
5. Learning	<i>Please list any major learning points from the reporting period. Make sure to provide hyperlinks to the reports, studies you are referring to.</i>									
Source or event that prompted the learning	Key learning points	Owner/contact								
Ecuador Earthquake 12-month report	This Emergency Appeal operation has enabled the strengthening of ERC capacities that will continue once the operation is planned to end (April 2018).	Carmen Ferrer, operations manager								

