



ICRC

FOR GENERAL DISTRIBUTION
REX 07/364REV

THE ICRC WORLDWIDE

2006 FINANCIAL & FUNDING INFORMATION OVERVIEW

Source: ICRC Annual Report 2006
in Swiss Francs Million

2006 ICRC EXPENDITURE

2006 ICRC expenditure			
In Million	CHF	USD	EUR
Headquarters	151.5	120.4	96.3
Field	864.4	687.1	549.6
The sub-total comes to CHF 1,015.9 million from which field overheads (CHF 51.7 million) must be deducted in order to reach the final total.			
Final total:	964.1	766.4	613.0

Exchange rates: USD 1.00 = CHF 1.2580 ; EUR 1.00 = CHF 1.5728

BREAKDOWN OF FIELD BUDGETS AND EXPENDITURE

REGION	2006		2007
	FINAL BUDGET	EXPENDITURE	CURRENT BUDGET *
	%	%	%
Africa	39%	46%	42%
Asia and the Pacific	24%	22%	19%
Europe and the Americas	13%	14%	14%
Middle East and North Africa	20%	18%	21%
Contingency	4%		4%
TOTAL EMERGENCY APPEALS	100%	100%	100%

* including extensions for Chad, Iraq, Somalia and Sudan

N.B. Figures in these tables are rounded off, may vary slightly from the amounts presented in other documents and may result in rounding off addition differences.

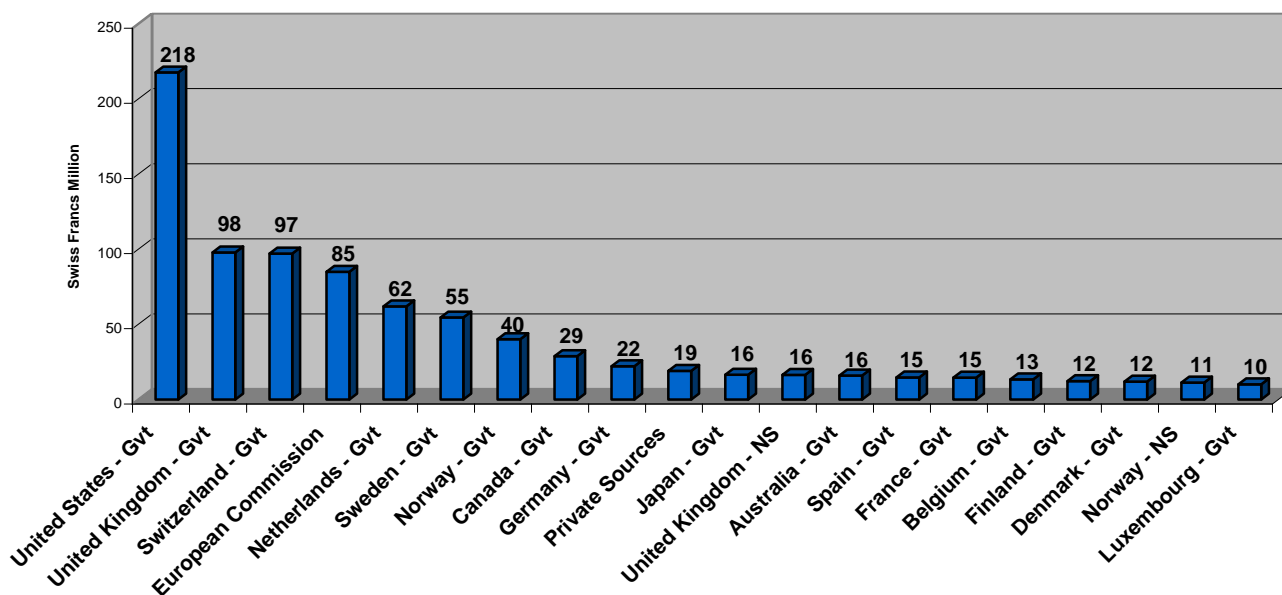


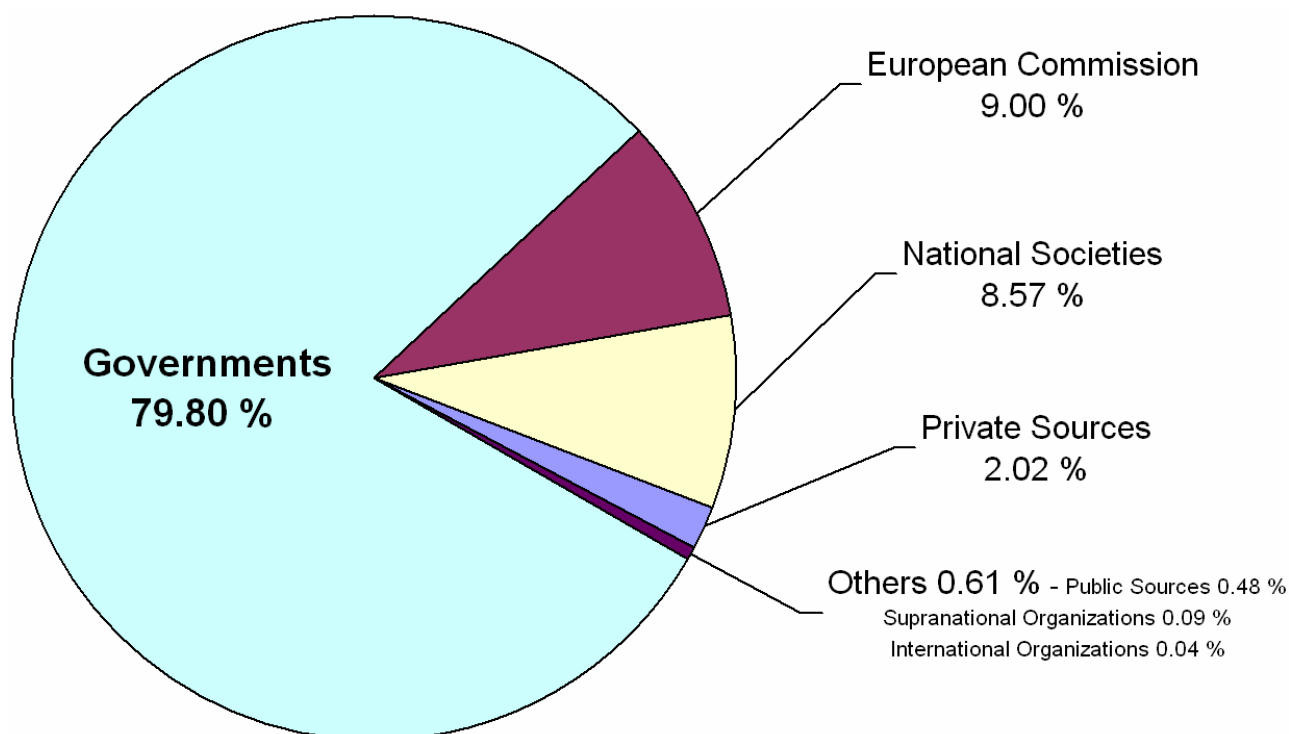
EMERGENCY APPEALS 2006 – TOP TEN EXPENDITURE OPERATIONS:

RANK	DELEGATIONS	2006			2007
		FINAL BUDGET (incl. Budget extensions)	EXPENDITURE	Percentage over total field expenditure	CURRENT BUDGET *
1	Sudan	128	122	14%	105
2	Pakistan	97	53	6%	26
3	Israel, the Occupied and Autonomous Territories	53	50	6%	71
4	Somalia	48	49	6%	46
5	Lebanon	101	48	5%	12
6	Iraq	38	42	5%	91
7	Afghanistan	39	41	5%	48
8	Congo, Democratic Republic of the	30	33	4%	33
9	Moscow (regional)	34	30	3%	28
10	Sri Lanka	32	26	3%	26
	TOTAL	599	493	57%	488

* including extensions for Iraq, Somalia and Sudan

N.B. Figures in these tables are rounded off, may vary slightly from the amounts presented in other documents and may result in rounding off addition differences.

20 MAJOR DONORS IN 2006:

2006 CONTRIBUTIONS BY DONOR TYPE:**QUICK REFERENCE TO THE 2006 ANNUAL REPORT:**

Section	Page
Operational Highlights	60
Facts & Figures 2006	63
Protection and Assistance figures and indicators	357
Financial Statements	373
Income and Expenditure	392
Summary of all Contributions	398
States Party to Geneva Conventions	432

Please note that the entire contents of the Annual Report plus the accompanying Overview publication are available online:

- ▶ on the **Extranet ICRC Donors Site** at <http://extranet.icrc.org/Extranet/REXDONORS/content.nsf/htmlall/home> and
- ▶ on the **ICRC Web Site** at www.icrc.org