

# actalliance

## APPEAL



### Floods in Honduras

**HND171**

Appeal Target: U\$ 109,875.04  
Balance requested: U\$ 109,875.04

*“Bringing aid in necessity”*



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**Core Humanitarian STANDARD** The ACT Alliance Secretariat's continuous improvement in the application of the Core Humanitarian Standard is independently verified by HQAI

## **Table of contents**

### **0. Project Summary Sheet**

#### **1. BACKGROUND**

- 1.1. *Context*
- 1.2. *Needs*
- 1.3. *Capacity to Respond*
- 1.4. *Core Faith Values (+/-)\**

#### **2. PROJECT RATIONALE**

- 2.1. *Intervention Strategy and Theory of Change*
- 2.2. *Impact*
- 2.3. *Outcomes*
- 2.4. *Outputs*
- 2.5. *Preconditions / Assumptions*
- 2.6. *Risk Analysis*
- 2.7. *Sustainability / Exit Strategy*
- 2.8. *Building Capacity of National Members (+/-)*

#### **3. PROJECT IMPLEMENTATION**

- 3.1. *ACT Code of Conduct*
- 3.2. *Implementation Approach*
- 3.3. *Project Stakeholders*
- 3.4. *Field Coordination*
- 3.5. *Project Management*
- 3.6. *Implementing Partners*
- 3.7. *Project Advocacy*

#### **4. PROJECT MONITORING**

- 4.1. *Project Monitoring*
- 4.2. *Safety and Security Plans*
- 4.3. *Knowledge Management*

#### **5. PROJECT ACCOUNTABILITY**

- 5.1. *Mainstreaming Cross-Cutting Issues*
- 5.2. *Conflict Sensitivity / Do No Harm*
- 5.3. *Complaint Mechanism and Feedback*
- 5.4. *Communication and Visibility*

#### **6. PROJECT FINANCE**

- 6.1. *Consolidated budget*

#### **7. ANNEXES**

- 7.1. *ANNEX 3 – Logical Framework (compulsory template) Mandatory*
- 7.2. *ANNEX 8 – Budget (compulsory template) Mandatory*

<b>Project Summary Sheet</b>									
Project Title	Floods in the Department of Cortes, Honduras								
Project ID	HND171								
Location	4 Municipalities in the Department of Cortes, Honduras (Omoa, Puerto Cortes, San Pedro Sula, and Choloma, )								
Project Period	From: October 23 <sup>rd</sup> , 2017 – April 30 <sup>th</sup> 2018 Total duration: 6(months)								
Modality of project delivery ( <i>If applicable</i> )	<input checked="" type="checkbox"/> self-implemented								
Forum	ACT Honduras Forum								
Requesting members	Mennonite Social Action Commission (CASM)								
Local partners	NA								
Thematic Area(s)	Food Security WASH Early Recovery/livelihoods								
Project Impact	Contribute to the recovery of households affected by floods in the municipalities of Omoa, Puerto Cortes, San Pedro Sula, and Choloma, in the Department of Cortes, Honduras.								
In the Project Outcome(s)	A Improve targeted households' access to reach their basic food needs during the crisis. B Improve targeted households' access to better hygiene practices. C Restoring livelihoods of targeted households through the creation of small businesses.								
Target beneficiaries	<p><b>1463</b> households (~6754 individuals) from 4 municipalities will be receiving assistance in Food Security, WASH, and livelihoods restoration.</p> <table border="1"> <thead> <tr> <th style="text-align: center;">Sector</th> <th style="text-align: center;">Description of intervention</th> </tr> </thead> <tbody> <tr> <td><b>Food security</b> (36,444.07USD)</td> <td> <ul style="list-style-type: none"> <li>700 HHs will receive food baskets for one-month period. (each kit will contain: 20 lbs. of rice, 14 lbs. of beans, 7 lbs. of Sugar, 1 Kg. of Lard, 1 lbs. of Salt, 1 lbs. of Coffee, 1 lbs. of Corn Flour.</li> </ul> </td> </tr> <tr> <td><b>WASH</b> (13,696,.30 USD)</td> <td> <ul style="list-style-type: none"> <li>700 HHs will receive Hygiene Kits &amp; hygiene awareness: (Each kit will contain 12 toilet papers, lt. of chlorine, 5 toothbrushes, 1 tube of toothpaste 48 sanitary towels, 3 soaps)</li> </ul> </td> </tr> <tr> <td><b>Livelihoods</b> (25,580.06 USD)</td> <td> <ul style="list-style-type: none"> <li>63 HHs will receive support for their livelihoods restoration.</li> </ul> </td> </tr> </tbody> </table> <p><b>Summary:</b> 700 HHs will receive food aid 700 HHs will receive hygiene kits, for one month; 63 HHs will receive support livelihood recovery. For a total of 1463 beneficiary household.</p>	Sector	Description of intervention	<b>Food security</b> (36,444.07USD)	<ul style="list-style-type: none"> <li>700 HHs will receive food baskets for one-month period. (each kit will contain: 20 lbs. of rice, 14 lbs. of beans, 7 lbs. of Sugar, 1 Kg. of Lard, 1 lbs. of Salt, 1 lbs. of Coffee, 1 lbs. of Corn Flour.</li> </ul>	<b>WASH</b> (13,696,.30 USD)	<ul style="list-style-type: none"> <li>700 HHs will receive Hygiene Kits &amp; hygiene awareness: (Each kit will contain 12 toilet papers, lt. of chlorine, 5 toothbrushes, 1 tube of toothpaste 48 sanitary towels, 3 soaps)</li> </ul>	<b>Livelihoods</b> (25,580.06 USD)	<ul style="list-style-type: none"> <li>63 HHs will receive support for their livelihoods restoration.</li> </ul>
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		<b>Beneficiary profile</b>	
		<input type="checkbox"/> Refugees	<input type="checkbox"/> IDPs
		<input type="checkbox"/> host population	<input type="checkbox"/> Returnees
		<input checked="" type="checkbox"/> Non-displaced affected population	
		Households include some of the following vulnerable groups: children, elderly persons, persons living with disabilities, pregnant and lactating women, single mothers as head of households.	
Project Cost (USD)		<b>109,875.90 USD</b>	

**Reporting Schedule**

Type of Report	Due date
Situation report	January 13 <sup>th</sup> 2018 quarterly
Final narrative and financial report (60 days after the ending date)	30 August 2018
Audit report (90 days after the ending date)	30 September 2018

**Please kindly send your contributions to either of the following ACT bank accounts:**

**US dollar**

Account Number - 240-432629.60A  
IBAN No: CH46 0024 0240 4326 2960A

**Euro**

Euro Bank Account Number - 240-432629.50Z  
IBAN No: CH84 0024 0240 4326 2950Z

**Account Name: ACT Alliance**

UBS AG  
8, rue du Rhône  
P.O. Box 2600  
1211 Geneva 4, SWITZERLAND  
Swift address: UBSWCHZH80A

Please note that as part of the revised ACT Humanitarian Mechanism, pledges/contributions are **encouraged** to be made through the consolidated budget of the country forum, and allocations will be made based on agreed criteria of the forum. For any possible earmarking, budget targets per member can be found in the “Summary Table” Annex, and detailed budgets per member are available upon request from the ACT Secretariat. For pledges/contributions, please refer to the spreadsheet accessible through this link <http://reports.actalliance.org/>. The ACT spreadsheet provides an overview of existing pledges/contributions and associated earmarking for the appeal.

**Please inform the Head of Finance and Administration, Line Hempel ([Line.Hempel@actalliance.org](mailto:Line.Hempel@actalliance.org)) and Senior Finance Officer, Lorenzo Correa ([Lorenzo.Correa@actalliance.org](mailto:Lorenzo.Correa@actalliance.org)) with a copy to the Carlos Rauda, Regional Representative ([carlos.rauda@actalliance.org](mailto:carlos.rauda@actalliance.org)) / Rosa Matamoros, Regional Programme**

Appeals\_ Floods\_in\_Honduras\_HND171.

**Officer ([rosa.matamoros@actalliance.org](mailto:rosa.matamoros@actalliance.org)) , of all pledges/contributions and transfers, including funds sent direct to the requesting members.**

We would appreciate being informed of any intent to submit applications for EU, USAID and/or other back donor funding and the subsequent results. We thank you in advance for your kind cooperation.

**For further information please contact:**

ACT Regional Representative, Carlos Rauda ([carlos.rauda@actalliance.org](mailto:carlos.rauda@actalliance.org))

ACT Web Site address: <http://www.actalliance.org>

**Alwynn Javier**

Global Humanitarian Coordinator

ACT Alliance Secretariat

## **BACKGROUND**

### **1.1. Context**

#### **Background**

On 23 October 2017, the Permanent Contingency Commission (COPECO) declared an alert in five of the country's departments: Cortés, Yoro, Atlántida, Islas de La Bahía and Colón; the alert was declared in response to the arrival of the first cold front of the season, which brought heavy rains and prompted COPECO to raise the alert level for the departments of Islas de la Bahía, Cortés, Atlántida and Colón at 5:00 pm on 24 October. That same day, the government declared a state of emergency due to the presence of the weather system in the departments of Cortés, Atlántida, Yoro, Colón, Islas de la Bahía and Gracias a Dios. The weather system brought heavy rainfall, which caused rivers and gorges to flood. As of 29 October 2017, a red alert was in effect for the departments Gracias a Dios, Yoro, Islas de la Bahía, Cortés, Atlántida and Colón, while a yellow alert was in place for departments Olancho, Santa Bárbara and Francisco Morazán and a green alert for the departments of Copán, Comayagua, La Paz, Valle, Choluteca, Lempira, Ocotepeque, Intibucá and El Paraíso.

According to official data provided by COPECO, the flooding has had the following impact on Honduras

- 10,564 affected households
- 50,770 affected persons
- 4876 evacuated households (24,691 persons)
- 25 persons rescued
- 1799 households in temporary shelters (9351 persons)
- 5012 damaged houses
- 13 totally destroyed houses.

Additionally, Tropical Depression Selma formed in the Pacific at the same time as a tropical disturbance in the Atlantic according to COPECO's National Centre of Atmospheric, Oceanographic and Seismic Studies, producing moderate to strong rains, especially in the country's south central and western parts.

### **1.2. Needs**

According to data collected by COPECO in the affected communities, the floods has critically damaged main livelihoods and food stocks. The floods have affected the crops, forcing many of the affected families to change their diets and implement survival strategies; for example, affected farmers have begun selling their agricultural products at a very low cost, which will affect their income generation. Water distribution systems are affected and water is not safe for drinking. Lastly, due to deterioration of residual water and excreta management systems, the affected population is at risk to water and vector-borne diseases and other dangers to their health. There is urgent need of food, water and sanitation support and livelihood restoration. CASM is planning to provide support in food security, WASH and livelihoods recovery.

### **1.3. Capacity to respond**

The ACT Forum in Honduras have responded to several emergencies; including the participation in the implementation of two regional appeals in Central America, in response to the effects of drought in 2014-2015. CASM have the capacity to respond in the affected area due to the understanding of the context and operational presence. It is important to mention that CASM is part of the governing body of the humanitarian network in the northern area of Honduras, in which several humanitarian response agencies participate. CASM work in close coordination with COPECO as well as with the CODEM (Municipal emergency committees) and the CODELs (local emergency committees) in order to avoid duplication of efforts, ACT alliance support will be complementary to the contributions of the central and local government.

### **Core Faith values**

CASM is a Faith based NGO, accompanying people and communities excluded, discriminated and impoverished, from a comprehensive, prophetic and liberating approach, participating in the construction of spaces of justice, peace and integrity of the Creation, as signs of the Kingdom of God.

## **2. PROJECT RATIONALE**

### **2.1. Intervention strategy and theory of change**

To support the floods affected communities in Honduras to have access to sufficient food, hygiene promotion, and rehabilitated livelihoods. The response includes the contribution for livelihood restoration activities which contribute to the generation of economic income which facilitate access to basic products and services. Capacity building is transversal in the response, which will allow the resumption of learning so that these contribute to improve future interventions. The ACT Honduras Forum will formulate the EPRP tool in order to be better prepared to provide humanitarian response.

### **2.2. Impact**

Contribute to the recovery of households affected by floods in 4 municipalities in the department of Cortes Honduras, through emergency relief assistance.

### **2.3. Outcomes**

**The proposed project has the following outcomes:**

- A. Improve targeted households' access to reach their basic food needs during the crisis.
- B. Improve targeted households' access better hygiene practices.
- C. Restore vital livelihoods of the tropical storm affected population.

### **2.4. Outputs**

- A.1 700 households in 4 municipalities of the department of Cortes receive food baskets during the crisis.
- B.1. 700 households receive households receive hygiene kits and improve their hygiene practices by receiving hygiene awareness sessions from local community trainers.
- C.1 63 households improved the economic well-being of the disaster affected households by restoring livelihoods.

### **2.5. Preconditions / Assumptions**

The major assumption for successful implementation of the project will be that there is no new occurrence of major disasters in the proposed project area during the implementation period. For the project execution it is required that the political and economic situation remains stable and that households are able to participate in the project activities without being concerned about economic and personal security. Target communities and are accessible and safe to responders and community members; markets in the areas are accessible and functioning; local stakeholders are supportive of the partners and their response plans; internally, funds from ACT donor-members for the Appeal would meet the response requirements and arrive on time.

### **2.6. Risk Analysis**

A noteworthy risk to highlight is that currently there is a political crisis in Honduras, there were presidential elections, three weeks ago, and no winner have been declared so far, the current president is being accused of making electoral fraud, generating protest countrywide. This situation can put the project in risk. The mitigation strategy to avoid negative impacts from these that may result in the impossibility to carry out the proposed programming, are these: conduct advocacy to indicate that humanitarian support is neutral and needs-based.

### **2.7. Sustainability / Exit strategy**

This project will be of vital significance in providing safe and secure relief to the needy affected communities. The active participation of beneficiaries in the implementation of the appeal proposal will contribute to create a sense of ownership and sustainability. Besides, capacity building is incorporated as a cross-cutting approach throughout the project cycle. The community members will be trained by technical experts to transfer their knowledge and skills, as well as to support the rest of the affected communities, contributing to the sustainability of the proposed action, mainly in livelihoods.

### **2.8. Building capacity of national member**

The project included and budgeted few activities for capacity building of the ACT National Forum members to ensure the project implementation, also for the elaboration of the Emergency Preparedness and Response Plan (EPRP).

## **3. PROJECT IMPLEMENTATION**

Does the proposed response honors ACT's commitment to Child Safeguarding?  Yes  No

CASM follow the code of conduct (COC) on child protection policy and the staffs are committed to follow the policy. During the project implementation, the forum members will monitor and ensure the staffs are well aware and aligned to child safeguarding policy in terms of confidentiality, transparency, accountability, culture and local legislations. This also includes ensuring that: a) Child safety and well-being. b) All staff are aware of and respond appropriately to issues of child abuse and the sexual exploitation of children. c) Not allowing child abuse. D) All staff are driven by the duty of care to children.

### **3.1. ACT Code of Conduct**

It will be a mandatory document to be signed by requesting and implementing partners, their staff, consultants, and community leaders. The beneficiaries will be also oriented in the main values of the Code of Conduct with special focus on prevention of sexual exploitation and abuse; accordingly,



the complaints mechanisms will be in place as described in section 5.3. There are mechanisms for complaints and accountability. Posters and informational brochures will be used to increase awareness of the Code of Conduct.

### **3.2. Implementation Approach**

CASM is responsible for the Project implementation. The staff of the regional offices will be involved, as well as volunteers from the communities, organizing the implementation in the communities, facilitating a participatory approach in the implementation. CASM will involve local leadership in the response. There a team of facilitators, promoters and local leaders who will ensure the proper implementation of the humanitarian response, establishing operational committees for an adequate management of the aid.

### **3.3. Project Stakeholders**

CASM serves as the overall coordinator of the response and will coordinate the response with local authorities. The coordination will be established with the local governments and local networks in order to facilitate the implementation of the Appeal. Since the role of government and local NGOs/leaders is big and highly influence on the activities, the project will strongly carry out advocacy activities with them. During delivering project supports, it will be coordinated with camp management committees and leaders in the camp.

### **3.4. Field Coordination**

At the national level, coordination will be with all relevant groups, working groups, agencies, government agencies and other NGOs. Agreements will be established and a mechanism of accountability developed through periodic meetings and sharing the results of the Appeal. There will be constant communication and systematic meetings with government authorities at all levels, ensuring synergy in the response. In the field, strong coordination will be established with local and national authorities. During the implementation period ILCO will be the implementing agency, will organize and coordinate with all implementing partners to develop a solid basis for this project.

### **3.5. Project Management**

CASM is the requesting member, and the responsible of the response and coordination of the response. CASM is responsible for the project implementation. The staff of the regional offices will be involved, as well as volunteers from the communities, organizing the implementation in the communities, facilitating a participatory approach in the implementation. CASM will involve local leadership in the response. There a team of facilitators, promoters and local leaders who will ensure the proper implementation of the humanitarian response, establishing operational committees for an adequate management of the aid. Coordination with national stakeholders, donors and the ACT Secretariat will be carried out as well as monitoring and communications. Monthly coordination meetings will be carried out, the administration and coordination of the daily activities will be carried out with the technical support of the requesting member. CASM will monitor the general budget and the delivery of activities.

**3.6. Project Advocacy**

The ACT Honduras forum will work in coordination with local governments in proposed areas in a coordinated manner. Implementing partners will advocate with them through the initial meeting and coordination meeting, as well as involving them in project implementation and monitoring initiatives. The Honduras Forum will also advocate with different sectorial authorities of local government and national emergency commission.

**3.8 Private/Public sector co-operation**

In the development of activities, the participation of the public and private sector is important. In this sense, the activities will involve some private sectors such as companies of local people or supermarkets, who will provide quality inputs. In this way we also contribute to the local development of markets. With respect to public sector cooperation, the project will involve local governments, community leaders, indigenous governments and mayors for the overall implementation of the Appeal.

**3.9 Workplan**

ACTIVITIES	1	2	3	4	5	6
A.1.Selection of households to be benefited based on stated criteria.						
A.1.2 Purchase and delivery of food kits.						
B.1 Selection of households to be benefited with hygiene kits						
B.2. Purchase and distribution of hygiene kits.						
B.3 Training on good hygiene practices						
C.1 Selection of HHs to be benefited based on stated criteria.						
C.2 Training on Livelihood restoration activities.						
<b>EMERGENCY PREPARDNESS AND RESPONSE PLAN</b>						
Training						
Forum Emergency Preparedness and Response Plan Formulation						
<b>PROGRAM IMPLEMENTATION</b>						
Information Sharing Sessions						
Monitoring Visits ACT Secretariat						
Monitoring Visits CASM						

## **4. PROJECT MONITORING**

### ***4.1. Project Monitoring***

CASM will be responsible for the overall implementation of the project. CASM will establish coordination with other humanitarian actors at field level, as well as with local and indigenous authorities. Regular meetings will be held, in order to share information concerning progress in the implementation process. The monitoring and evaluation will include regular visits to follow up on the achievement of results, and preparation of quarterly situation reports. Feedback or opinion from beneficiaries and other stakeholders will be collected throughout the implementation of the project, monthly coordination meetings will be carried out in order to share how the feedback is being taken into account within the project. A final report will be submitted by CASM following the guidelines provided by ACT. ACT PME guidelines, principles and standard will be followed along with respective organization policy for project monitoring and M&E plan design. Two monitoring visits will be made from the ACT Secretariat Regional office.

### ***4.2. Safety and Security plans***

Honduras is one of the most violent country in Central America, security environment in Honduras is relatively unstable. This risk is reduced by establishing norms for security and protection of response implementers and training in risk identification. In the beneficiary communities, the securement conditions to develop humanitarian work are not stable, due to the high insecurity levels, increased by the current political situation. In spite of this, general security measures will be agreed upon with implementing members.

### ***4.3. Knowledge Management***

Knowledge management will be carried out through the systematic collection and recording of best practices and learned lessons; these will be shared in with other stakeholders having similar responses in various coordination spaces. Knowledge will be returned to the community. In addition, a workshop will be held with both the implementing members and the full members of the ACT Forum, in order to present the results, good practices and learning.

## **5. PROJECT ACCOUNTABILITY**

### ***5.1. Mainstreaming Cross-Cutting Issues***

CASM has more than 25 years of experience promoting in accompaniment of the communities promoting human rights, gender equity, environment and social inclusion are the key cross-cutting issues for this appeal. This becomes even more important during humanitarian response. From the design of the project to initial assessments and the implementation of the project, special attention will be paid to these issues. Specific issues to be covered would include the following:

- Ensure that the project activities are carried out in locations which are easily accessible to the population living in the villages without creating any newer risk for them.
- Necessary approvals would be taken from the township level authorities to avoid any potential operational and program issues and ensuring that people can participate freely.

The following sections will describe how each of these issues will be addressed within the project.

### **5.1.1. Participation**

CASM will ensure the active participation of affected population as the project actively engages the affected population at every stage of project: from planning, implementation, M&E to the sharing of lessons learned. This ensures that communities are well informed and actively engaged in decision-making, as well as design and monitoring of the project. This will also develop ownership over activities and results, which in turn, will help to make the project's achievements sustainable. Efforts will be made to ensure the inclusion of most marginalized engaged in project (women, girls and boys, people living with disabilities). A complaints mechanism will be set up and shared with the community.

### **5.1.2. Social inclusion / Target groups**

CASM will ensure the active participation of affected population as the project actively engages the affected population at every stage of project: from planning, implementation, M&E to the sharing of lessons learned. This ensures that communities are well informed and actively engaged in decision-making, as well as design and monitoring of the project. This will also develop ownership over activities and results, which in turn, will help to make the project's achievements sustainable. Efforts will be made to ensure the inclusion of most marginalized engaged in project (women, girls and boys, people living with disabilities). A complaints mechanism will be set up and shared with the community

### **5.2. Conflict sensitivity / do no harm**

As some of the influential/potential stakeholders, like local government representatives, community leaders, etc., will be involved with the project implementation, there will always be a risk of internal conflict. To minimize this risk, the project implementation team will consult with the stakeholders earlier and respect the opinions of the community people and carry out necessary checks and balance. Moreover, regarding maintaining quality of work, the implementing partners will set the minimum standard for each items/activity and display this at the community level, so that people can judge either the work meets the minimum standard or not. The project team will never give any prior commitment to the community people regarding what they cannot do prior to execution.

### **5.3. Complaints mechanism + feedback**

ACT Alliance Child Safeguarding Guidance document, the Essential and Minimum Standards of the Sphere Project, Code of Conduct (CoC) and the Core Humanitarian Standards on Quality and Accountability (CHS) will be applied. A complaint mechanism will be set up in order to allow the communities to protect themselves of any abuse from the organizations, colleagues or staff. All persons or organizations that are involved in the response have signed the ACT Code of Conduct. The complaint channels are open for the beneficiaries, local emergency committees, local and indigenous authorities and staffs and they can suggest them through a variety of channels including complaint box, considering local specifics, if women's voice is unheard or they are shy to voice out their concern, special women's consultations will take place as part of complaints mechanism. Complaints will be managed in a timely and fair manner to respond to the complaints as well as keep and protect information. Restitution meetings with the beneficiaries will be held in case of presentation and resolution of complaints. In addition, the contact details of the complaints officers will be shared with the beneficiaries for urgent and/or special incidents.

**5.4. Consolidated Budget****DIRECT COSTS**

<b>1</b>	<b>PROGRAM STAFF</b>					
<b>National program staff</b>						
1.1	Coordinator	Months	6	20,831	124,986	5,316.31
1.2	Technique	months	6	11,293	67,758	2,882.08
<b>TOTAL PROGRAM STAFF</b>					<b>192,744</b>	<b>8,198</b>
<b>2</b>	<b>PROGRAM ACTIVITIES</b>					
2.1	Food security				856,800	36,444.07
2.1.1	Rice	Lbs.	14,000	12	168,000	7,145.90
2.1.2	Beans	Lbs.	14,000	20	280,000	11,909.83
2.1.3	Sugar	Lbs.	4,900	12	58,800	2,501.06
2.1.4	Cofee	Lbs.	700	50	35,000	1,488.73
2.1.5	sugar	Lbs.	4,900	50	245,000	10,421.10
2.1.6	Corn Flour	Lbs.	700	20	14,000	595.49
2.1.7	Salt	Lbs.	700	5	3,500	148.87
2.1.8	Oats	lbs	700	35	24,500	1,042.11
2.1.9	Lard	kilo	700	40	28,000	1,190.98
2.2	Water, sanitation & hygiene (WASH)				322,000	13,696.30
2.2.1	Hygiene Kits	Kits	700	300	210,000	8,932.37
2.2.2	Training on Hygiene Promotion	sesions	28	4,000	112,000	4,763.93
2.3	Early recovery & livelihood restoration				601,400	25,580.60
2.3.1	Training on Hygiene Promotion	sesions	2	4,600	9,200	391.32
2.3.2	Support to Small business restoration	Households	63	9,400	592,200	25,189.28
2.4	Emergency Preparedness / Resilience				110,000	4,678.86
2.4.1	Training	sesions	4	15,000	60,000	2,552.11
2.4.2	EPRP	Document	1	50,000	50,000	2,126.75
<b>TOTAL PROGRAM ACTIVITIES</b>					<b>1890,200</b>	<b>80,400</b>
3.1	Complaint mechanisms / information sharing	sesions	3	4,000	12,000	510.42
3.2	Monitoring & evaluation ACT	visits	2	24,000	48,000	2,041.68
3.3	Monitoring & evaluation CASM	Month	2	6,000	12,000	510.42
3.4	Audit		1	211,590	70,000	2,977.46

<b>TOTAL PROGRAM IMPLEMENTATION</b>				<b>142,000</b>	<b>6,040</b>	
<b>4 PROGRAM LOGISTICS</b>						
<b>Transport (of relief materials)</b>						
4.1.	Hire/ Rental of Vehicles	trips	12	3,000	36,000	1,531.26
4.2.	Fuel	Months	6	7,000	42,000	1,786.47
<b>Warehousing</b>						
4.3.	Rental of warehouse	Months	1	3,000	3,000	127.61
<b>TOTAL PROGRAM LOGISTICS</b>				<b>81,000</b>	<b>3,445</b>	
<b>5 PROGRAM ASSETS &amp; EQUIPMENT</b>						
5.10	sound recording	unit	1	7,000	7,000	297.75
<b>TOTAL PROGRAM ASSETS &amp; EQUIPMENT</b>				<b>7,000</b>	<b>298</b>	
<b>6.10 FORUM COORDINATION</b>						
6.1.2	Visibility	Global	1	20,000	20,000	850.70
<b>TOTAL FORUM COORDINATION</b>				<b>20,000</b>	<b>851</b>	
<b>TOTAL DIRECT COST</b>				<b>2332,944</b>	<b>99,232</b>	
<b>INDIRECT COSTS: PERSONNEL, ADMINISTRATION &amp; SUPPORT</b>						
<b>e.g. Staff salaries</b>						
	Aporte de Salarios a personal administrativo	Months	6	14,000	84,000	3,572.95
	Office Utilities	Months	6	3,000	18,000	765.63
	Office stationery	Months	6	4,000	24,000	1,020.84
<b>Communications</b>						
	Telephone and fax	Months	6	4,000	24,000	1,020.84
<b>Other</b>						
	Translation	Global	1	25,000	25,000	1,063.38
<b>TOTAL INDIRECT COST: PERSONNEL, ADMIN. &amp; SUPPORT</b>				<b>175,000</b>	<b>7,444</b>	
				<b>7%</b>	<b>7%</b>	
<b>TOTAL EXPENDITURE exclusive International Coordination Fee</b>				<b>2507,944</b>	<b>106,676</b>	
<b>INTERNATIONAL COORDINATION FEE (ICF) - 3%</b>				<b>75,238.32</b>	<b>3,200.27</b>	
<b>TOTAL EXPENDITURE inclusive International Coordination Fee</b>				<b>2583,182.44</b>	<b>109,875.90</b>	

## 6. Logical Framework

Logical Framework			
<p><b>IMPACT</b></p> <p>Contribute to the recovery of households affected by floods in the municipalities of Omoa, Puerto Cortes, San Pedro Sula, and Choloma, in the Department of Cortes, Honduras.</p>			
OUTCOME(S)	Objectively verifiable indicators	Source of verification	Assumptions
<p>A Improve targeted households' access to reach their basic food needs during the crisis.</p> <p>B Improve targeted households' access to better hygiene practices.</p> <p>C Vital livelihoods of the floods affected population have restored</p>	<p>A 700 HHs are able to cover their nutritional needs for one months following the food distribution.</p> <p>B 700 HHs with access to Hygiene kits, identifying and practicing key hygiene practices.</p> <p>C 63 HHs were provided with livelihoods assistance</p>	<p>Distribution lists, life stories, photographs.</p> <p>Distribution lists, life stories, photographs.</p> <p>Photographs, life stories, satisfaction survey, list of persons benefited.</p> <p>Life stories, photographs, list of persons trained, minutes.</p> <p>Photographs, life stories</p> <p>Life stories, photographs, list of persons trained, minutes.</p>	<p>A. Local leadership facilitates the distribution.</p> <p>B. Households and communities are engaged in good hygiene and sanitation practices.</p> <p>C. Food shipments safely arrive. Seeds are available</p>

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<p><b>OUTPUT(S)</b></p> <p>A.1 700 HHs receive food kits</p> <p>B.1. 700 HHs receive hygiene kits and improve their hygiene practices by receiving hygiene awareness sessions from local community trainers.</p> <p>C.1. 63 Vital livelihoods of the flood affected population have restored.</p>	<p><b>Objectively verifiable indicators</b></p> <p>A.1 700 Food Kits have been distributed</p> <p>A.2. 850 food kits prepared according to Sphere Manual norms are delivered to 425 HHs (two deliveries).</p> <p>B.1 700 hygiene kits distributed in 700households.</p> <p>B.2 700 HHs involved in improving sanitation and environmental hygiene practices.</p> <p>C.1 63 HHs of are implementing local economic activities.</p>	<p><b>Source of verification</b></p> <p>List of persons benefited, photographs, periodic reports.</p> <p>List of persons benefited, photographs.</p> <p>Reports of field visits, list of persons benefited.</p> <p>Photographs, life stories, statistics of production systems.</p> <p>Distribution lists and invoices of purchases.</p> <p>Photographs, testimonies</p> <p>Distribution lists and invoices of purchases.</p> <p>survey</p>	<p><b>Assumptions</b></p> <p>Availability of Products at National Market.</p> <p>Local Leadership contributing properly in the process.</p> <p>Prices remain stable.</p> <p>No more impact of disasters.</p>



<p><b>Activities</b></p> <ul style="list-style-type: none"><li>A.1. Selection of HHs to be benefited based on stated criteria</li><li>A.2 Purchase and delivery of food kits.</li><li>B.1 Selection of HHs to be benefited based on stated criteria</li><li>B.2. Purchase and distribution of hygiene kits.</li><li>B.3 Training on good hygiene practices.</li><li>C.1. Selection of households to be benefited based on stated criteria.</li><li>C.2 Training</li><li>C.3 Livelihoods restoration activities</li></ul> <p>Monitoring</p>	<p><b>Pre-conditions</b></p> <p>The strategy is approved and necessary funds are mobilized for implementation.</p> <p>Government authorities accept the assistance</p> <p>Items for the kits are available on the local market.</p> <p>Climatic conditions remain stable, with no new emergencies.</p>
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