

INTERNATIONAL FEDERATION OF RED CROSS AND RED CRESCENT SOCIETIES

Interim report	
Annual report	
Final report	X

Appeal No & title: 22/2001 Philippines - Volcano - Mt Mayon
 Period: year 2001 & 2002 (Aug.)
 Project(s): PPH503
 Currency: CHF

I - CONSOLIDATED RESPONSE TO APPEAL

FUNDING	CASH		KIND & SERVICES		TOTAL INCOME
	Contributions		Goods/Services	Personnel	
Appeal budget less Cash brought forward	165,890				
TOTAL ASSISTANCE SOUGHT	165,890				
<u>Contributions from Donors</u>					
DFID - British Government (DFID)	12,423				12,423
DFID - British Government (DFID)	102,744				102,744
Monaco Red Cross (DNMC)	4,586				4,586
Norwegian Govt. via Norwegian Red Cro	45,024				45,024
Norwegian Red Cross (DNNO)	5,003				5,003
Republic of Korea Red Cross (DNKR)	20,000				20,000
TOTAL	189,780				189,780
Coverage	114.4%				114.4%

II - Balance of funds

Opening balance	
CASH INCOME Rcv'd	189,780
CASH EXPENDITURE	-194,504

CASH BALANCE	-4,724

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III - Budget analysis / Breakdown of expenditures

Description	Appeal Budget	CASH Expenditures	KIND & SERVICES		TOTAL Expenditures	Variance
			Goods/services	Personnel		
SUPPLIES						
Shelter & Construction	15,503					15,503
Clothing & Textiles	16,498	-38,179			-38,179	-21,681
Food/Seeds	80,158	-96,485			-96,485	-16,327
Water	4,983	-4,982			-4,982	1
Medical & First Aid						
Teaching materials						
Utensils & Tools						
Other relief supplies						
Sub-Total	117,142	-139,646			-139,646	-22,504
CAPITAL EXPENSES						
Land & Buildings						
Vehicles						
Computers & Telecom equip.		-6,058			-6,058	-6,058
Medical equipment						
Other capital expenditures						
Sub-Total		-6,058			-6,058	-6,058
TRANSPORT & STORAGE	10,100	-12,774			-12,774	-2,674
Sub-Total	10,100	-12,774			-12,774	-2,674
PERSONNEL						
Personnel (delegates)	4,355	-289			-289	4,066
Personnel (local staff)		-6,278			-6,278	-6,278
Training						
Sub-Total	4,355	-6,567			-6,567	-2,212
GENERAL & ADMINISTRATION						
Assessment/Monitoring/experts		-37			-37	-37
Travel & related expenses	8,000	-3,044			-3,044	4,956
Information expenses	1,916	-3,132			-3,132	-1,216
Administrative expenses	6,129	-1,808			-1,808	4,321
External workshops & Seminars						
Sub-Total	16,045	-8,021			-8,021	8,024
PROGRAMME SUPPORT	18,248	-21,439			-21,439	-3,191
OPERATIONAL PROVISIONS						
Transfer to National Societies						
TOTAL BUDGET	165,890	-194,504			-194,504	-28,614