

APPEAL No. 01.35/2004

PLEDGES RECEIVED

01/12/2004

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
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CASH

					TOTAL COVERAGE	
REQUESTED IN APPEAL CHF ----->				276,766		56.8%
CASH CARRIED FORWARD				2,370		
BRITISH - GOVT/DFID GRANT 2004				5,000	29.01.04	ORGANISATIONAL DEVELOPMENT
CAPACITY BUILDING FUND				15,356	13.09.04	ORGANISATIONAL DEVELOPMENT
DANISH - GOVT/RC				32,896	23.08.04	ORGANISATIONAL DEVELOPMENT, FINANCE DEVELOPMENT
IRISH - GOVT		8,761	EUR	13,501	21.06.04	ORGANISATIONAL DEVELOPMENT
IRISH - GOVT		9,730	EUR	14,994	21.06.04	FINANCE & RESOURCE DEV.
SUB/TOTAL RECEIVED IN CASH				84,117	CHF	30.4%

KIND AND SERVICES (INCLUDING PERSONNEL)

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
DENMARK	DELEGATES			73,200		
Note: due to systems upgrades in process, contributions in kind and services may be incomplete.						
SUB/TOTAL RECEIVED IN KIND/SERVICES				73,200	CHF	26.4%

ADDITIONAL TO APPEAL BUDGET

DONOR	CATEGORY	QUANTITY	UNIT	VALUE CHF	DATE	COMMENT
SUB/TOTAL RECEIVED				0	CHF	