BASIC NEEDS Quarterly Dashboard

This report is produced by the Basic Needs Sector Working Group in Jordan in response to the Syria crisis. It shows progress in project implementation and funding status during the reporting period. It summarizes achievement and challenges and highlights foreseen needs for the next quarter. For the monthly update, please see the Monthly Sector Dashboard at link.

Reporting and Monitoring Phase
Implementation of Inter-Agency Appeal in Support of Jordan Response Plan

Partners by Component (Total 12)

REFUGEE: 11 Partners, 12 Governorates
Locations: Ajlun, Amman, Aqaba, Irbid, Jerash, Karak, Mafraq, Al-balqa, Madaba, Maan, Tafileh and Zarqa

RESILIENCE: 1 Partners, 6 Governorates
Locations: Irbid, Jerash, Mafraq, Amman, Al-balqa and Zarqa

Funding Status (Refugee component)
Requested: $183,905,327
Received: $116,459,402
Gap: $67,445,925
Source: Jordan Financial Tracking.

Funding Status (Resilience component)
Requested: $3,148,520
Received: $3,546,875
Gap: $0
Source: Jordan Financial Tracking.

Progress against Targets: Sector Priority Indicators

$ USD amount specified to be spent toward Winterization (Still ongoing)

# Number of individuals identified to be reached for winterization: (Still ongoing)

116,459,402 USD amount spent to support towards basic needs for the refugees

186000 Support towards basic needs: number of individuals reached
Key achievements

- By the end of 2019, USD 73,912,000 had been distributed as basic needs cash assistance to 186,000 vulnerable refugees who live outside of camps.

- By the end of the 4th quarter, USD 24,780,000 had been uploaded for winter cash support for refugees living outside of camps. More than 85,000 cases who live outside of camps were identified for Winterization Assistance. 99% of these have been targeted by Basic Needs partners. 91% have already received funds to purchase four months of heating costs.

Challenges faced during the reporting period

- Failure to meet sector’s fund requirements under the refugee pillar in 2019 is the main challenge with 37% gap of fund.
- Winter funding was sufficient but arrived late, in the year resulting in some refugee families waiting until the 1st quarter of 2020 for the funds.

Gaps and key priorities foreseen in the next quarter

- **Gaps:**
  - Due to limited funding, the basic needs sector covered only 63% of the planned target with cash based intervention.
  - 25% of the camp population were not covered with the life saving Basic Needs support in camps that includes basic core relief items and replenishment replacement kits

- **Key Priorities:**
  - The Basic Needs sector will continue to advocate to secure the required budget needed to continue implementation of cash-based intervention activities in the urban context for next year.
Organizations and coverage

The achievements described in this report are based on the inputs provided by the following organizations through the ActivityInfo database.

For more detailed information on the services provided by sector partners, please refer to the Services Advisor: http://jordan.servicesadvisor.org/

For more information on the Protection sector please look at: http://data.unhcr.org/syrianrefugees/working_group.php?Page=Country&LocationId=107&Id=71

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