

INTERNATIONAL FEDERATION OF RED CROSS AND RED CRESCENT SOCIETIES

Interim report	
Annual report	
Final report	X

Appeal No & title: 02/2000 China, earthquakes
 Period: years 2000, 2001 and 2002 up to May
 Project(s): PCN514
 Currency: CHF

I - CONSOLIDATED RESPONSE TO APPEAL

FUNDING	CASH		KIND & SERVICES		TOTAL INCOME
	Contributions		Goods/Services	Personnel	
Appeal budget	2,798,000				
less					
Cash brought forward					
TOTAL ASSISTANCE SOUGHT	2,798,000				
<u>Contributions from Donors</u>					
American Red Cross (DNUS)	83,675				83,675
Austrian Red Cross (DNAT)	24,121				24,121
Canadian Red Cross (DNCA)	109,150				109,150
Danish Government (DGDK)	49,590				49,590
Danish Red Cross (DNDK)	64,651				64,651
Disaster Relief Emergency Fund (DREF)	239,777				239,777
Icelandic Red Cross (DNIS)	222				222
Japanese Red Cross (DNJP)	140,000				140,000
Monaco Red Cross (DNMC)	12,290				12,290
New Zealand Red Cross (DNNZ)	3,773				3,773
Red Crescent of Islamic Rep. of Iran (DNIR)	15,740				15,740
Swedish Red Cross (DNSE)	94,000				94,000
Australia				15,113	15,113
TOTAL	836,990			15,113	852,103

II - Balance of funds

Opening balance	
CASH INCOME Rcv'd	836,990
CASH EXPENDITURE	-836,989

CASH BALANCE	0

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III - Budget analysis / Breakdown of expenditures

Description	Appeal Budget	CASH Expenditures	KIND & SERVICES		TOTAL Expenditures	Variance
			Goods/services	Personnel		
<u>SUPPLIES</u>						
Shelter & Construction						
Clothing & Textiles	1,240,000					1,240,000
Food/Seeds	956,250					956,250
Water						
Medical & First Aid						
Teaching materials						
Utensils & Tools						
Other relief supplies						
Sub-Total	2,196,250					2,196,250
<u>CAPITAL EXPENSES</u>						
Land & Buildings						
Vehicles						
Computers & Telecom equip.						
Medical equipment						
Other capital expenditures						
Sub-Total						
<u>TRANSPORT & STORAGE</u>	24,000					24,000
Sub-Total	24,000					24,000
<u>PERSONNEL</u>						
Personnel (delegates)	38,600	16,624		15,113	31,737	6,863
Personnel (local staff)	60,000					60,000
Training						
Sub-Total	98,600	16,624		15,113	31,737	66,863
<u>GENERAL & ADMINISTRATION</u>						
Assessment/Monitoring/experts		55,548			55,548	-55,548
Travel & related expenses	44,000	1,556			1,556	42,444
Information expenses	19,500	78			78	19,422
Administrative expenses	107,650	1,671			1,671	105,979
External workshops & Seminars						
Sub-Total	171,150	58,852			58,852	112,298
<u>PROGRAMME SUPPORT</u>						
Programme management	189,000	28,837			28,837	160,163
Technical services	56,000	8,634			8,634	47,366
Professional services	63,000	9,578			9,578	53,422
Sub-Total	308,000	47,048			47,048	260,952
Operational provisions						
Transfers to National Societies		714,465			714,465	-714,465
TOTAL BUDGET	2,798,000	836,989		15,113	852,102	1,945,898