

EARTHQUAKE RECONSTRUCTION AND REHABILITATION AUTHORITY

PROGRESS REPORT

AS ON 1st AUGUST 2008

HOUSING SECTOR (RURAL)

1. **Survey of Damaged / Destroyed Houses.** Total houses surveyed are **610,716** (completely destroyed **462, 900** & partially destroyed **101,091**, while **46,725** sustained negligible damage). Details of survey include:-

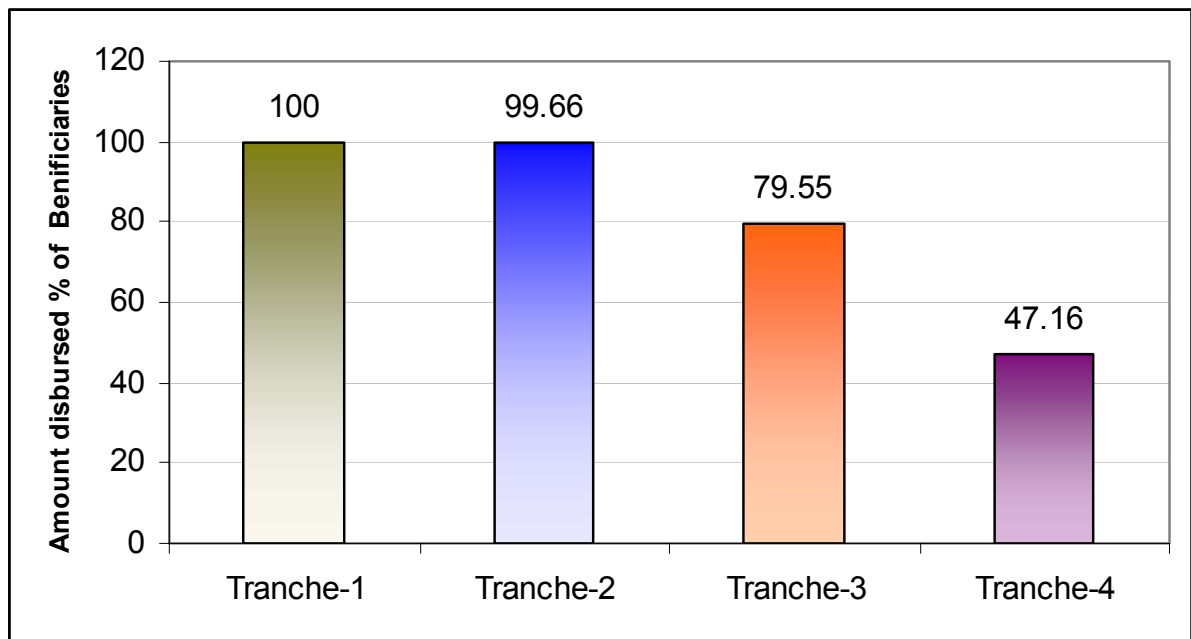
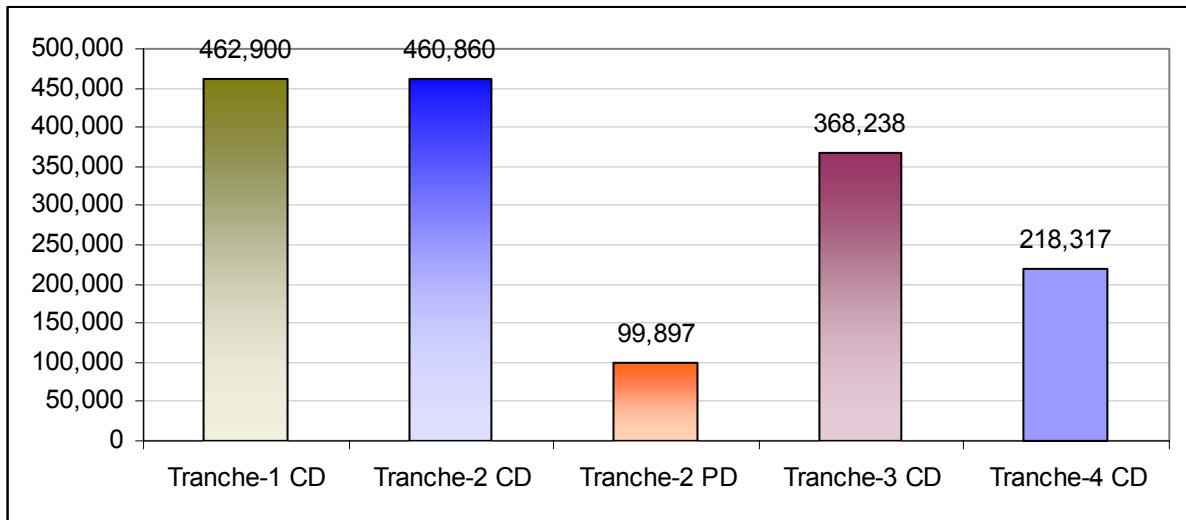
Serial	Area	Army	PPAF
a	NWFP	211,875	72,006
b	AJK	230,299	49,779
	Total	442,174	121,785
	Grand Total	563,959	

2. **Construction Progress.** Details include:-

Serial	Progress	Number
a	Construction Completed	409,613
b	Under Construction	118,406
c	No Work Started *(NWS)	35,972

* Dedicated efforts to motivate / persuade NWS cases to start construction have been made. The efforts include extensive and targeted media campaign and reorientation of training strategy.

3. Tranches Paid (ERRA+ PPAF)



Key: CD: Completely Destroyed
PD: Partially Destroyed

Note: So far total amount of **Rs. 59.68 Billion** has been disbursed.

4. Design Menu. ERRA has enlarged its design menu to include timber, RCC frame and BHATAR design including a design of heritage value i.e. LIPA VALLEY DESIGN. This has given people greater choice and increased the pace of houses reconstruction.

5. **Data Resource Center (DRC).** ERRA, has established **10** DRCs, in the affected Districts, where the data of **47000 beneficiaries** have so far been updated, thus addressing their grievances at grass root level.
6. **Construction Material Hubs.** To ensure the sustained availability and quality of construction materials in the Earthquake Affected Areas (**EQAAs**), **139** Construction Material Hubs have been established by ERRA. Moreover, material testing check points have been established at entry points to AJK and mobile testing vans are operating in the area to ensure the availability of quality construction material.
7. **Beneficiaries Trained & Village Reconstruction Committee (VCR).** **10,440** master trainers, **61,115** artisans, **32,904** masons, **17,835** carpenters and **10,376** steel fixers have been trained. **254,534** general people have been provided Basic Technical Training of 1 day. In addition to that **4,061** male, **1,216** female and **364** mixed VRCs have been established. Overall **748,218** beneficiaries have been given training in Rural Housing Sector. Per day wages of the mason is constant at Rs.500 since soon after the earthquake.
8. **Non Compliance Referral & Response System (NCRRS).** In order to bring otherwise seismically resistant but non compliant cases, (since they do not fall within ERRA design regime), ERRA has put in place NCRRS where by qualified engineers from ERRA and implementing partners such as UN HABITAT and SDC visit such houses. After inspection they declare them compliant and bring them into compliance net. Through the system, so far, **3500** houses have been declared as compliant.
9. **Inclusion of ERRA Rural Housing Design in National Building Code of Pakistan.** Two of ERRA designs i.e. Reinforced masonry and Confined masonry have been vetted by the Board of Pakistan Engineering Council and approved by the cabinet to be a part of National Building Code of Pakistan.
10. **Partial De-induction of Army from the Rural Housing Sector.** The Army has partially withdrawn from the rural housing sector, with effect from 30th June 2008, pending complete withdrawal till 30th October 2008. UN HABITAT has been asked to carry out inspection of leftover houses till the completion of programme which is likely to happen by the end of this year.
11. **World Bank Evaluation.** An International Development Assistance (IDA) mission of World Bank (WB) carried out their mid term review/survey of the EQAAs from 12 December 2007 to 15 January 2008. IDA rated the performance of ERRA as **HIGHLY SATISFACTORY** which is scaled as the best ranking that is given by the WB. This is the **second consecutive year** in which the WB has rated the performance of ERRA Rural Housing Sector **as highly satisfactory.**

HOUSING SECTOR
URBAN DEVELOPMENT & URBAN HOUSING

12. **Damage Assessment and Compensation.** Payment status of urban housing subsidy is as under:-

Assessed Houses	Beneficiaries Eligible	Second & Third Tranche Paid	Cases Settled	Amount (Rs)
32929	25,457	25,389	68	2.896 Billion

13. **Mid Term Housing (Transitional)**

- a. Construction Completed 5354
b. Handed Over 5265

14. **Land Acquisition.** Land worth Rs 4.19 Billion is under acquisition in AJK and worth 1.5 Billion in New Balakot City.

15. **Master / Town Plans**

- a. **Muzaffarabad**

- (1) Land use and detailed master planning completed
(2) Detailed designing of facilities in progress
(3) Project has been approved by ECNEC
(4) Issue of Chinese Funding resolved

- b. **Rawalakot**

- (1) Master Planning finalized
(2) Being developed as a regional tourist attraction.
(3) Detailed planning under process.
(4) Projects recommended by CDWP
(5) Anticipatory approval granted by Chairman, ECNEC
(6) Six projects are tendered out.

- c. **Bagh**

- (1) Master Planning finalized.
(2) Detailed planning under process.
(3) Detail Hydrological studies are being carried out for river training works.
(4) Project has been recommended by CDWP.
(5) Anticipatory approval granted by Chairman, ECNEC
(6) Seven priority projects are tendered out.

- d. **New Balakot City**

- (1) Master Planning of new Balakot City completed.
(2) 35% Development work of Phase-I completed.
(3) Project has been approved by ECNEC.
(4) Phase-II has been launched.

LIVELIHOOD CASH GRANT

16. One of the key challenges, after providing immediate relief to the Earthquake people, was to help them recover from the shock and stand on their feet. Recognising that many families had lost their means to earn a livelihood, ERRA decided to provide temporary financial support to the most vulnerable people, in the form of cash grants.

17. The Livelihood Support Cash Grant (LSCG) project was funded by the WB, which provided **US\$ 85 million** for its funding. The design and implementation of such a large and exceptional programme was a huge challenge since the Government had never before employed a programme of this nature and magnitude.

18. The project, which assisted **2,67,402** affected families through a monthly support of Rs **3,000 per month** for six months, was implemented in all nine affected Districts of NWFP and AJK from May 2006 to October 2007.

a. **Number of Beneficiaries**

Mansehra	Abbottabad	AJK
58,803	12,583	133,191

b. **Implementation Update**

- (1) Livelihood Cash Grant released to **2,67,402** eligible families (**58,803** in District Mansehra, **54,477** in District Muzaffarabad, **28,876** in Battagram, **12,583** in Abbotabad, **34,370** in Poonch, **39,070** in Bagh, **21,560** in Shangla, **12,389** in Kohistan and **5,274** in Neelum).
- (2) Rs **4.806 Billion** released by ERRA for being credited to the accounts of beneficiarie's banks / post offices.
- (3) LSCG has been extended for **22,807** most vulnerable families (**8,537 NWFP** and **14,270 AJK**). **Rs.410.526 Million** released to these families.

LIVELIHOOD REHABILITATION STRATEGY

19. **Funding** Implementation of Livelihood Rehabilitation Strategy is being funded by SIDA (Swedish Development Agency).

20. **Implementing Partner.** Food and Agriculture Organization (FAO) is the implementing partner. The project has two components, Components are discussed subsequently.

21. **Livelihood Component.** **406** CLRPs have been formulated out of which 385 CLRPs have been approved by respective DRACs.

22. **Watershed Management Component**

- a. PMU establishment at Besham and Hattian.
- b. Staff recruited.
- c. 17 watersheds selected (9 in NWFP and 8 in AJK).

- d. Delineation of 17 watersheds completed.
- e. Work on two pilot watersheds is complete. Detailed update may be seen at the table below: -

Activity	Progress as on 15 th of July, 2008	Progress to date
Delineation i.e. mapping of physical boundaries	Completed for 5 watersheds each in NWFP and AJK	10 watersheds in total
Land use mapping and Hazard Mapping	Completed for 5 watersheds each in NWFP and AJK	10 watersheds
Topical participatory rural appraisal i.e. identification of resources and socio-economic data	Carried out for 5 watersheds each in NWFP and AJK	10 watersheds
Integrated Watershed Management Plan (IWMP)	Completed and endorsed by the community for 2 watersheds each in NWFP and AJK	Completed for 4 watersheds in total
Survey and design of land slip to be treated	Completed for 2 watersheds each in NWFP and AJK	Completed for 4 watersheds in total
Physical structures i.e. loose stone retention walls, check dams and gabion walls	Completed for the two pilot watersheds	Completed for the two pilot watersheds
Bio-engineering works	Completed for the two pilot watersheds	Completed for the two pilot watersheds
Plantation	4000 plants in NWFP pilot and 17000 in 2 watersheds in AJK	Additional plantation on 10 acres in Shual Mazola watershed in NWFP
Promotion of small scale enterprises i.e. tube nurseries, kitchen gardens etc	6 kitchen garden plots raised in Lamnia watershed, AJK. 7 kitchen gardens raised in Gulmera/Batora and Shual Mazullah watersheds in NWFP.	6 kitchen garden plots raised in Lamnia watershed, AJK. 7 kitchen gardens raised in Gulmera/Batora and Shual Mazullah watersheds in NWFP. 5 tube nurseries in NWFP established.
Water harvesting		3 No. roof water harvesting systems in NWFP and 1 No. in AJK
Trail improvement		Trail improvement done on 100 meters in Lamnia watershed in AJK
Capacity building/training sessions	3 sessions by experts from ICIMOD Nepal for the Forest, Agriculture and Livestock Deptts, NGOs, community and project staff	Same as on 30 th of June, 2008

23. Reconstruction (Infrastructure of Agriculture & Livestock departments). ERRA, with the assistance of FAO, has standardized all the facilities of the departments of agriculture and livestock in AJK and NWFP. Out of the total of 339 agriculture facilities planned to be reconstructed / repaired. Bidding documents of 151 facilities have been advertised. Out of which two facilities have been contracted out for reconstruction and for another four facilities contractors have been selected.

24. Extension Services Management Academy (ESMA). Project for the reconstruction of ESMA Muzaffarabad has been approved, administration approval issued and NESPAK preparing detailed designing.

EDUCATION SECTOR

25. **Education Facilities.** All education facilities have been made functional through interim structures including Universities at Hazara and Muzaffrabad.

26. **Construction Package 2006-08**

- | | | | |
|-----|---|---|-------------|
| a. | Total to be Constructed | - | 5344 |
| b. | Planned Fy 2006-07 & 2007&08 | - | 4052 |
| c. | Allocation | | |
| (1) | GOP | - | 2772 |
| (2) | Sponsors. | - | 800 |
| (3) | Donors | - | 480 |
| d. | Education Progress | | |

Stage	Previous	Present (*)	Change
Planning Stage	998	801	97
Tendering Stage	1724	1591	133
Under Construction	1155	1282	127
Completed	175	175	-
Total	4052	3849	-

(*) 203 Schools initially with land issues have been excluded from the present status.

Note: - Additionally various partner organizations have erected **approx 500 semi permanent transitional shelters** for schools with a life span of **5-10** years.

c. **GOP Schemes**

STAGE	NWFP	AJ&K	TOTAL
Total Institutions taken up	1250	1252	2772
Designed so far	590	555	1145
Awarded so far	404	(**) 276	680
Land Issues	150	73	223
Repair	157	32	189

**** In addition to 276 schools awarded in AJK, 290 schools through ADB funding have also been awarded.**

Note: Total amount of Rs 262.74945 million has been released

HEALTH SECTOR

27. **Pledged Facilities.** Out of **307** health care facilities, **183** have been pledged.

28. **Facilities Being Constructed During Year 2006-2008.** As per plan, **237** health facilities were to be constructed during 2006-2008 but due to pledge status and resources mobilization by Donors and Sponsors, the progress on **307(183** funded by donors/sponsors + **124** GoP funded for the current year) facilities have been made and are in different stages of reconstruction.

29. **Progress**

a. **38** health facilities completed and handed over to the health departments of AJK & NWFP.

Details include:-

- (1) Model BHUs Attar Sheesha and Langer Pura by JICA.
- (2) THQ Hospital Balakot by Paktel.
- (3) THQ Garhi Habibullah by KRCS.
- (4) RHC Dhanni, BHUs Patika and Chinari by ICRC.
- (5) RHC Chakothi and BHU Kathai by MGPO/PPAF.
- (6) RHC – Police Hospital Abbottabad by APNNA.
- (7) BHU Damorai & Kuz Kana by NWFP Rehabilitation Emergency Program.
- (8) BHU Chakhama Muzaffarabad by Aga Khan.
- (9) EDO Office Muzaffarabad by UNFPA/UHC WHO.
- (10) BHU Rahim Kot, BHU Kot Tarrhala and EDO Office Mansehra by IRC.
- (11) BHU Sehran by Caritas Pakistan.
- (12) BHU Talhata and BHU Jabba Mansehra by SDC.
- (13) 9 RHCs by WHO.
- (14) 9 BHUs by WHO.

b. Construction work on **94** health facilities including DHQ Hospital Battagram, CMH Muzaffarabad, CMH Rawalakot and DHQ Athmuqam is in full swing.

c. **175** health facilities are in pre construction stage.

30. **Facility wise progress**

Facility	Planning Stage	Pre-construction Stage	Construction Stage	Completed	Total
DHQ	0	7	5	0	12
THQ	0	6	3	2	11
RHC	0	24	13	12	49
BHU	0	130	72	22	224
Offices	0	8	1	2	11
Total	0	175	94	38	307

31. Present Health Care Status: All DHQ, THQ, RHC and BHU are operational:-

- a. **53** transitional health facilities functional by INGOs/NGOs.
- b. DHQ Hospital Battagram operation theatre, labour room and **40** bed ward completed by JICS.
- c. **137** prefab health facilities functional (88 AJK, 49 NWFP).
- d. **DHQ** Hospital Bagh upgraded from 60 to 100 beds hospital

WATSAN SECTOR

32. Water Supply Schemes

a.	Total damaged schemes	4080
b.	Planned (2006-7& 2007-8)	4080
c.	Completed	1466
d.	Under Construction	1158
e.	Tendering Stage	1215
f.	Under Planning	241

33. Sanitation

a.	Schemes damaged	25 Sites (628 Schemes)
b.	Completed	8 Sites (66 Schemes)
c.	Under Construction	13 Sites (81 Schemes)
d.	Tendering Stage	6 Sites (80 Schemes)
e.	Under Planning	8 Sites (401 Schemes)

34. Solid Waste Management

a.	S.W.M System affected	23 Sites
b.	Completed	-
c.	Under Construction	7 Sites
d.	Tendering Stage	16 Sites
e.	Under Planning	-

Note: UNICEF and different NGOs supported for 1st year in Major Towns of Muzaffarabad, Bagh, Mansehra & Balakot.

35. WATSAN Office / Reserve Buildings

a.	Total damaged buildings	120
b.	Sponsored/Pledged	63
c.	Completed	-
d.	Under Construction	14
e.	Tendering Stage	12
f.	Under Planning	94
c.	PC-1s approved against GoP funds for 57 buildings . NESPAK has completed a user's requirement survey in AJK, architectural design in process.	

Note: So far, total amount of **Rs .432 Billion** has been released

GOVERNMENT BUILDING SECTOR

36. Damages. A total of **949 buildings** (524 AJK and 425 NWFP) were reported damaged. Due to the construction of customized District Complexes in Muzaffarabad, Bagh, Rawalakot and the proposed Tehsil complex in Balakot, the number of buildings to be constructed under governance strategy has been reduced to **640 buildings**.

37. Work Award. Work for **177 buildings** has been awarded and reconstruction is in progress. Repair work for **219 buildings** has been awarded and **32** buildings in Abbottabad have almost been completed. District wise details of reduced damaged buildings and award of work is as under: -

a. **Government Sector Strategy**

Districts	Strategy Damages		Under GoP (Required)	
	Recon	Repair	Recon	Repair
Abbottabad	62	82	85	154
Mansehra	90	51	67	51
Battagram	52	21	52	21
Shangla	10	46	8	36
Kohistan	5	4	4	4
Muzaffarabad	335	-	84	-
Bagh	80	-	41	-
Rawalakot	109	-	33	-
Federal Government	3	-	-	-
Total	746	204	374	266

b. **Implementation Status**

Districts	Planning Status			Work Award		Completed
	Planning	Designing	Tendering	Recon	Repair	
Abbottabad	-	03	1	81	154	32
Mansehra	21	10	19	28	40	-
Battagram	45	9	-	19	-	
Shangla	-	2	4	13	25	
Kohistan	4	2	-	2	-	
Muzaffarabad	45	5	-	34	-	62*
Bagh	-	36	5	-	-	
Rawalkot	-	25	8	-	-	
Total	115	92	37	177	219	94

* 62 buildings of District Complex Muzaffarabad

38. District Complexes. District Government complexes of Muzaffarabad, Bagh, Rawalakot and Shangla are being sponsored by Turkey, Saudi Arabia & IDB:-

- (1) Reconstruction of District Complex Muzaffarabad is in progress and a total of **62 buildings have almost been constructed**. First set of office blocks has been handed over to Government of AJK.
- (2) Consultants for District Complex Rawalakot and Bagh (sponsored by Saudi Government) have been finalized to design the projects and teams mobilized. Consultant services for Shangla have yet not been procured.

39. Pre-Fabricated Offices. During **2006-2007**, UNDP delivered and installed **310** pre-fabricated offices (**155** for NWFP and **155** for AJK) alongwith essential office equipments. During **2007-2008**, **330** pre-fabricated structures have been installed. Additional 200 prefabs are being processed.

Note: So far total amount of **Rs 291.86** has been released to NWFP and **Rs 16.88 Million** released to AJK for SERRA prefabricated offices.

TELECOMMUNICATION SECTOR

40. Restoration Communication. SCO has restored all telecommunication links in the EQAAs through alternative measures/arrangements.

41. Projects Implementation. For rehabilitation of damaged infrastructure, SCO is implementing an Umbrella project, costing **Rs. 630 million**. Detailed scope of work is as under: -

Serial	Items	Cost (In Pak Rs)
a	A&P Switches and accessories	93.00
b	A&P Microwave and accessories	46.20
c	GSM Equipment (BTSS) and accessories	25.80
d	Optical Fibre Media (Cable,Laying & Transmission Equipment) & accessories	70.00
e.	Power System Including Miscellaneous Items	45.00
f.	OSP (UG & Ae)	220.00
g.	Buildings, land, prefabricated shelters	130.00
Total		630.00

42. Procurement of Equipment & Material. SCO has initiated necessary process for procurement of equipment and material. A number of deliveries have already been made and installation has either been completed or is at the final stages.

43. Awarded & Physical Work. Contracts for the construction of damaged buildings have been awarded and physical work is in progress.

44. Telephone Exchange. Athmuqam Exchange which is completed under ERRA project has been inaugurated.

45. System Expansion (Cell Phones). Under ERRA project, SCO is providing better facilities and new services like mobiles and WLL. **Over one million connections** have been provided in AJK and Northern Areas (NAs). SCO has a network of about **120,000 connections**, including both SCOM and WLL.

Note: So far total amount of **Rs 361.626 Million** has been released

POWER SECTOR

46. Supply Arrangements. Rehabilitation of all high tension /low tension (HT/LT) links were restored in EQAAs through temporary/short term measures/arrangements.

47. Project Implementation. The rehabilitation work worth **Rs 1.55 billion** is in progress. Projects of SHYDO and AJK-HEB are almost complete. The capacity of various hydel stations has also been enhanced (Khatai from 1.6 MW to 3.2 MW & Jalkot from 150 KW to 225 KW) which are now serving increased segments of population. All the executing agencies have initiated permanent reconstruction work. Details are as below: -

Serial	Outfits	Amount
a	IESCO	76.752 Million
b	PESCO	577.281 Million
c	SHYDO	41.565 Million
d	AJKHEB	104.819 Million
e	AJKED	750.514 Million
	Total	Rs. 1550.931 Million (1.55 Billion)

48. Procurement of Equipment & Material. Procurement of material / equipment by various agencies is at various stages. Major parts of the work of IESCO / PESCO / AJKED consists of procurement material which is at advanced stage and a members of deliveries have been completed.

49. Tendering. Civil works of PESCO, IESCO and AJKED have been tendered and most of the packages have been awarded.

50. **Release of Funds.** Funds have been released to all the five organizations for emergency restoration, tent villages and permanent reconstruction. Details are as below: -

Ser	Funds Released (Rs)	Organizations
a.	241.840 Million	Released to PESCO, IESCO & AJKED against electricity bills for relief camps.
b.	201.2061 Million	Released to PESCO for emergency restoration work and reconstruction of permanent structures.
c.	38.805 Million	Released to SHYDO for permanent reconstruction work.
d.	70 Million	Released to AJK-HEB for permanent reconstruction work.
e.	159.479 Million	Released to AJK-ED for procurement of equipment.
f.	29.082 Million	Released to IESCO
Total Released Amount :		Rs. 740.392 Million

TRANSPORT SECTOR

51. **Roads Strategy Schemes**

District	ADB		World Bank (NHs)	German Debt Swap	IDB/JICA/ JBIC	DFID Bailey Bridges	GoP	Total
	Link	Major						
	Rs.10202 M		6000 M	800 M	4067 M	500 M	7785 M	29354 M
Abbottabad	8	1	0	11	0	2	18	40
Mansehra	18	4	1	20	0	6	10	59
Battagram	8	1	1	0	0	0	5	15
Shangla	11	0	0	0	12	0	1	24
Kohistan	8	1	0	0	4	0	3	16
Total	53	7	2	31	16	8	37	154
Muzaffarabad/ Neelum	9	6	1	0	6	32	4	58
Bagh	2	5	0	0	0	8	2	17
Rawalakot	0	3	0	0	0	0	1	4
Total	11	14	1	0	6	40	7	79
Grand Total	64	21	3	31	22	48	44	233

52. Progress. Work of worth **Rs 11.0 billion** against **3x National highways, 78x Provincial/State roads** and **22 bridges** is in progress, while 109 new scheme would be started in the current financial year:-

Districts	Total Schemes	Implementation Status			Construction Phase					Complete (100%)
		Planning/ Designing	Under Const	Comp	Total	Started 0-24%	25-49%	50-74%	75-99%	
Abbottabad	40	21	17	2	17	10	5	1	1	2
Mansehra	59	22	27	10	27	20	5	1	1	10
Battagram	15	5	5	5	5	2	2	1	-	5
Shangla	24	14	10	-	10	8	2	-	-	-
Kohistan	16	10	6	-	6	-	4	2	-	-
Total (NWFP)	154	72	65	17	65	40	18	5	2	17
Muzaffarabad/ Neelum	58	19	32	7	32	22	1	4	5	7
Bagh	17	14	3	-	3	1	-	1	1	-
Rawalakot	4	4	-	-	-	-	-	-	-	-
Total (AJK)	79	37	35	7	35	23	1	5	6	7
Total	233	109	100	24	100	63	19	10	8	24

53. Completion. Details of **24** Completed works are as below: -

a. **Bridges Completed**

- (1) Donors and Sponsors - **4 (RCC) by JICA**
- (2) DFID - **9 (Bailey)**

b. **Roads Completed.** 11 x ERRA funded roads.

Note: So far total amount of **Rs 1832 Million** has been released

SOCIAL PROTECTION SECTOR

54. ERRA Rural Landless Programme. ERRA's Rural Landless Programme for the disbursement of **Rs. 75,000** to each verified Landless household has been implemented by UN-HABITAT which concluded on May 15, 2008.

55. Project Cost. Total project cost of the programme (Phase I & II) is **US\$ 50 million** (PKR 3 billion) funded by USAID as grant. The project was planned to provide land compensation of **Rs.75, 000/-** to each landless family of EQAAs.

56. Provision of Implementation Cost

- a. For Phase I, the implementation cost of **US\$ 730,000** provided by DFID to UN-Habitat.
- b. For Phase II, the implementation cost of **US\$ 995,623** will be provided by DFID to UN-HABITAT.

57. Progress under Phase I

- a. 8,750 people interviewed
- b. 5,647 forms filled
- c. 1,730 beneficiaries will receive grants through 69 'One-Window Operations'
- d. 1,706 cases registered by Grievance Redress Committee
- e. 530 cases accepted by GRC
- f. Land Verification Units (LVUs) and Grievance Redress Committees (GRCs) established at six most affected Tehsils i.e. Mansehra, Balakot, Muzaffarabad, Hattian, Patika (Neelum) and Bagh

58. Phase 2 (For Virtually Landless People)

- a. The policy approved by Landless Steering Committee and will commence with effect from August 01, 2008. Affected households will be relocated through provision of grant of **Rs.75,000** for purchase of new piece of land and they will be entitled for rural housing subsidy for construction of house.
- b. Rural Landless Programme Phase II is an extension of the Phase I, designed for relocation of houses located on High Hazard Areas and it will also be implemented by UN-Habitat using existing HR. Grants will be disbursed through 'One Window Operations' with the help of already established LVUs and GRCs at six Tehsils
- c. Geological Survey of Pakistan (GSP) is conducting Technical Survey of High Hazard Areas identified by State/Provincial Governments and verification through satellite imagery. MoU signed with GSP on January 2, 2008 and till date, GSP has identified 4446 hazardous houses surveying 223 villages of NWFP and AJK.

59. Medical Rehabilitation of the Disabled/Paraplegics. A comprehensive project worth **Rs. 742 million (US\$ 12.37 Million)** is underway. Project was approved by ECNEC on September 19, 2007 for institutional strengthening (NIHD Islamabad, DHQs Battagram, Shangla, Oghi, Atthmuqam, Bagh & THQs Hattian Bala), **50** bedded Rehabilitation Centres (Muzaffarabad & Abbottabad) and Community Based Rehabilitation (Muzaffarabad, Bagh, Shangla & Mansehra).

- a. Central Management Unit is holding regular monthly meetings with all partners, and implementing disability-related programmes in EQAAs.
- b. Tendering process for pre-engineered buildings of MRC's, and RIC's has been completed. Contract is being awarded to the selected firm i.e. M/S Norwest Groups at the cost of **Rs. 79.98 million**.
- c. Civil works to be completed within 90 days from the date of contract award.
- d. Land for RIC and MRC in Mansehra and Abbottabad handed over, so construction work can begin.

- e. Sites for Rehabilitation Centres, RICs, and BRUs finalized. Land allocation for RIC Bagh is in process.
- f. Staff recruitment for third phase has been completed. Out of total 339 positions, 224 have been recruited in three phases.
- g. Training for the orientation of the management staff regarding CBR completed.
- h. Out of total 432 CRWs, 260 have so far been engaged. 190 CRWs have already been trained in collaboration with partner organizations.
- j. Curriculum to be used by the CBR programme has been developed and is being translated into Urdu.
- k. Technical and financial bids for purchase of electro-medical equipment (MRI, ultrasound, etc.) have been opened. Contracts will be awarded to the lowest qualified bidders during first week of June 2008.
- l. 5395 PWDs (3693 in AJK and 1702 in NWFP) have been provided with the rehabilitative services.

60. Legal Aid Centres. The project aims to provide free of cost legal assistance to vulnerable groups in the EQAAs. Project is funded by ADB at the cost of **US\$ 512,900**. Project will be implemented over two years, November 2007 to November 2009. The project is implemented by the Norwegian Refugee Council. Ground breaking ceremony took place on December 8, 2007 at Muzaffarabad. All staff including Tehsil Legal Experts (TLE) and Assistant Legal Experts (ALE) has been hired. All **18 office** sites have also been hired at Tehsil level and are functional. Average clientele per day is **50-60**. **19,480 cases** have been received up to June 30, 2008 and **14,737** cases have been resolved.

Nature of Cases	Total Cases	Resolved
Documentation Cases	10368	9350
Administration Cases	8615	5257
Court Cases	497	130
Total	19,480	14,737

61. Targeted Vulnerability Survey (TVS). The base line survey of the vulnerable categories in affected population for further targeting of programmes is underway with the financial assistance of ADB and GoP. Project cost is **Rs. 40.237 million**. The field survey was completed on April 15th, 2008. In total, 403,337 forms have been filled. Data entry/verification completed. Each form denotes a household with at least one vulnerable individual. The survey will ensure provision of baseline data on vulnerable population and social vulnerability indicators in all EQAAs to initiate specific interventions e.g. issuance of "Special ID Cards" to Most Vulnerable Population Groups and provision of better facilities of health and education to them.

62. Social Welfare Complexes (SWCs) & Women Development Centres(WDCs).ERRA is in process of establishing SWCs and WDCs at District level in the EQAAs.

- a. SWCs will house District level Social Welfare Offices and facilities managed by Social Welfare Departments.

- b. Concept paper was approved by Deputy Chairman on December 14, 2007.
- c. WDCs will offer support and services for women and distress (i.e. medical aid, legal aid, psychological counseling, short term residential facility etc).They will also provide opportunities for sustainable income through the production and marketing of goods.
- d. SWCs / WDCs at Muzaffarabad, Rawalakot and Bagh would be a part of District Government Complexes.
- e. SWC / WDC Abbottabad to be constructed on SWD's land.
- f. Governments of AJK and NWFP requested to provide land for SWCs in rest of the Districts. NESPAK has prepared standard designs. Designing of SWC/WDC Muzaffarabad has been completed.
- g. MoU between ERRA and Departments of Social Welfare AJK and NWFP signed on May 8th 2008 formalizing the commitments of State/Provincial Governments and ERRA.
- h. Construction of SWC/WDC for Muzaffarabad 95% completed.NWFP Government has approved funding for land in Mansehra, while Land has been allocated for SWC and WDC in Abbottabad. SWC/WDC for Bagh & Rawalakot are in planning stage. PC-1s are completed and building designs for SWC/WDC in Abbottabad and Mansehra are in process.
- i. Estimated cost of all SWC/WDC projects is USD 14.905 Million. Land acquisition process initiated for construction of facilities in Battagram, Shangla, Kohistan and Neelum.

ENVIRONMENT SECTOR

63. Projects Under Environment Strategy

- a. **Reconstruction of Infrastructure for - Forest / Wildlife / Fisheries Facilities.** About **29 PC-1s** comprising of **433 buildings** to be reconstructed with estimated cost of **Rs. 998.45 million** have been prepared and detailed designs of the buildings to be constructed by the Line Departments have been prepared by NESPAK. Tenders are at different stages of award and floating for buildings. Last tender of NWFP will be opened on 08 August 2008 for year 2008-09 buildings.
- b. **Rehabilitation and Restoration of Natural Resources.** About **15 PC-1s** comprising of rehabilitation of **57,500 Acres** of forest in NWFP and **332,751 Acres** of forest in AJK are at different stages of planning & implementation with initial release of an amount of **Rs. 14.95 million**. About **300 acres** of damaged forest area has been reforested with establishment of nurseries on 12 acres in NWFP. Monsoon plantation is on its way with current season's target.
- c. **Environment Projects by NGO / INGOs.** International / National Organizations i.e. Church World Service (CWS), World Food Programme (WFP), Care International, Sungi Development Foundation and Food & Agricultural Organization are contributing in different projects with an amount of **Rs 1.03 Billion**. All together. UNDP - Environmental Recovery Programme is under implementation with model demonstration of slope stabilization on

Kohala - Muzaffarabad road. **100** slope stabilizations and other interventions which is being contributed by ERRA by providing funding of about Rs. 200 million are under implementation. Satellite imageries with 0.6 meter resolution are required for 1700 Sq Km area for detail hazard mapping and landslide identification.

- d. **Environmental Assessment.** Limited environmental assessment of rural housing was conducted. WB is being provided with monitoring reports. Compliance and Impact monitoring is going on at every District level in response to the Environmental Management Plan.
- e. **Environmental Impact Assessment (EIA).** Several EIA of mega projects in NWFP and AJK have been imparted under the law for different sectors including urban development, roads, hospitals, education etc in consultation with contractors on regular basis. Training for slope stabilization has been imparted for different stakeholders. 17 landslides have been stabilized through BIO-Engineering.
- 64. Rubble Removal / Recycling.** In Muzaffarabad city, rubble removal project worth **Rs. 409.26 million** is on going with initial release of **Rs. 184.0 million**, with procurement of earthmoving machinery. Heavy machinery provided by ERRA is being utilized for emergency as well as regular operation for removal of debris / rubble from the city to facilitate the reconstruction work. In Bagh, rubble removal project is under implementation in second phase.
- 65. Rubble Recycling Plant (RRP).** A jaw crusher with capacity of **80** ton per hour with 3 impact-crushers have been donated by Belgium Government through Belgium Building Research Institute at Muzaffarabad for recycling of the rubble and convert it into useable material for sustainable construction. The Concrete Blocks are being manufactured from the recycled material.
- 66. Trainings / Workshops.** An international training workshop on construction management has been carried out with Belgium assistance in Muzaffarabad. Compliance and monitoring trainings are imparted regularly.

Note: So far total amount of Rs 280 Million has been released

TRANSITIONAL RELIEF CELL

- 67. Items Issued During Jun & Jul 2008.** Following items issued by ERRA to Provincial / State Governments and NGOs for distribution to affected population: -

Ser	Item	Quantity
a.	CGI Sheets	4300
b.	Tents	5413
c.	Blanket / Sleeping Bag / Quilts / Net Mosquito	26783
d.	Jacket / Coat	1375
e.	Rice / Tea (ton)	12.1
f.	Camp Cots / Charpoy folding	98

Ser	Item	Quantity
g.	Plastic Sheets / Tarpaulin	2301
h.	TV Samsung / DVD / Monitor / Radio / Refrigerator	22
i.	Generator	12
j.	Water Tank / Jerican	140
k.	Kerosene Space Heater / Stove	78
l.	Crockery Items	6555
m.	Bed Hospital / Stretcher	6
n.	Medical Items	226
o.	Hygiene Items	243

68. **Stocks.** Sufficient stock is available at FOBs / Bases in EQAAs to meet any unforeseen requirement.
69. **Contingency Planning (CP).** For monsoon (CP) is being closely monitored/ coordinated with both AJK and NWFP. Any additional logistic help / support required will be extended by TRC.
70. **IDPs Camps in AJ&K.** Details of Internally Displaced Persons (IDPs) including Vulnerables in Camps are as under:-

Serial	Details	Total	Repatriated	Balance	Previous	Change
a.	Camps	48	43	5	8	3
b.	IDPs	29048	28280	768	2324	1556

71. **Return of IDPs:** -

- Remaining IDPs in camps are mostly hailing from hazardous area and landless, besides that it also includes EVF's (Extremely Vulnerable Families) for whom solutions are being found on case to case basis.
- Phase-I of hazardous lands policy has started and IDPs from high hazard areas alongwith EVFs in camps will be benefited from this policy.
- The Phase-III of Return Process is in progress. A total of **5,259** families and **28,280** individuals from different camps of AJ&K and NWFP have been returned to their original dwellings so far with handsome relief package including free transportation.
- 43 x Camps** (39 in AJ&K and 4 in NWFP) have been closed and **5 Camps** are functional till date.
- Decommissioning of Camps is under way by Camp Management Organization (CMO) Muzaffarabad.

72. **Main Roads.** Through engineer efforts, all main roads are being kept open.

SPONSORSHIP

73. **Sponsors.** Total number of sponsors is **191**. Sponsored projects cost includes:-

S #	Sector	Total No of Project	Dormant		Planning		Under Construction			Completed		
			Hard	Soft	Hard	Soft	Hard	Soft	Feb	Hard	Soft	Feb
1	Education	1169	17	-	180	-	308	12	51	180	6	415
2	Health	350	-	-	75	2	83	13	-	29	11	137
3	Watsan	2115	-	-	-	-	774			1341		
4	Social Protection	31	-	-	3	-	10			18		
5	Livelihood	63	-	-	-	-	26			37		
6	Environment	5	-	-	-	-	5			-		
7	Roads & Bridges	7	-	-	-	-	1			6		
8	Governance	4	-	-	-	-	2			2		
9	Winterization	15	-	-	-	-	-			15		
10	Shelter/ Houses	17	2	-	-	-	9			6		
11	Mosque	24	-	-	4	-	18			2		
Total		3800	19 (1%)		264 (7%)		1312 (35%)			2205 (57%)		

* **Hard** - Hardware
 * **Soft** - Software
 * **Feb** - Prefab